

Total College

SUMMARY OF SPACE ALLOCATIONS TOTAL COLLEGE Fall 2007 328.2 Acres 43 Buildings Owned 8 Off-Campus Leased and/or Owned Buildings

Campus	GSF	NASF	Bldgs
Germantown	260,300	173,234	6
Rockville	813,760	544,487	21
TP/SS (w/o East Garage)	582,058	345,514	15
Total	1,656,118	1,063,235	42
TP/SS East Campus Garage	224,310	0	1
Total w/ East Garage	1,880,428	1,063,235	43 Bldgs Owned
Off-Campus Space	97,665	70,888	8 Includes 2 on-campus rented portables
Total	1,978,093	1,134,123	51 Owned & Leased

Yr. Open	Planned Buildings	GSF	NASF	Bldgs
2008	G Goldenrod (GB) (Leased)	68,826	43,000	1
2009	G Child Care Center (CG)	4,200	3,360	1
2009	T West Campus Parking Garage (WG)	159,795	0	1
2009	T Cultural Arts Center (CU)	57,243	27,625	1
2011	R Science Center (SC)	138,085	81,021	1
2012	R Physical Plant Bldg. (PP)	43,792	30,070	1
2012	G Bioscience Education (BE)	126,900	72,960	1
Total		2,576,934	1,392,159	58 Owned & Leased

SPACE SUMMARY GERMANTOWN CAMPUS Fall 2007 224.1 Acres 6 Buildings 1,220 Parking Spaces 260,300 GSF/173,234 NASF
--

<u>Building</u>	<u>Gross Square Feet</u>	<u>Net Assignable Square Feet</u>
1. Greenhouse	2,397	2,144
2. High Technology Science Center	75,542	45,420
3. Humanities & Social Sciences	75,700	51,590
4. Physical Education	36,770	29,370
Tennis Storage Shed	450	408
5. Science and Applied Studies	65,146	40,249
6. Storage/Grounds	<u>4,295</u>	<u>4,053</u>
Total	260,300	173,234

Office Annex (Leased Portable)

See Off Campus/Leased Space page for sq. ft.

Proposed New Buildings

7. Child Care Center (Jan. 2009)	4,200	3,360
8. Bioscience Education Ctr. (Sep. 2012)	126,900	72,960

Special Facilities/Systems

Indoor Swimming Pool

Solar Heating System for domestic hot water

Solar Photovoltaic System for electric power generation

Central Cooling Plant with ice thermal storage

Energy Utilities

Electricity

Natural Gas

Solar Energy

SPACE SUMMARY ROCKVILLE CAMPUS Fall 2007 84.6 Acres 21 Buildings 3,492 Parking Spaces 813,760 GSF/544,487 NASF

<u>Building</u>	<u>Gross Square Feet</u>	<u>Net Assignable Square Feet</u>
1. Paul Peck Art Building	25,594	14,414
2. Campus Center	74,302	52,352
3. Gordon & Marilyn Macklin Tower	117,282	82,500
4. Child Care Center	2,498	2,344
5. Computer Science	20,862	13,901
6. Counseling and Advising	17,696	9,830
7. Gudelsky Institute for Tech. Ed.	64,000	40,296
8. Humanities	73,912	48,857
9. Interim Technical Training Ctr.	9,360	7,293
10. Maintenance Shop	4,720	4,028
11. Mannakee	42,102	32,597
12. Music	21,050	10,221
13. Parilla Performing Arts Center	28,000	14,760
14. Physical Education	84,949	58,642
15. Canoe Trailer Shed	420	380
16. Science East	53,737	39,185
17. Science West	41,988	27,835
18. South Campus Instruction Bldg.	29,900	17,704
19. Student Services	10,448	6,840
20. Technical Center	55,908	40,117
21. Theatre Arts	<u>35,032</u>	<u>20,391</u>
Total	813,760	544,487

Rockville Annex (Leased Portable) See Off Campus/Leased Space page for sq. ft.

Proposed New Buildings

22. Science Center (Jan. 2011)	138,085	81,021
23. Physical Plant (Sep. 2012)	43,792	30,070

Special Facilities/Systems

Indoor Swimming Pool
Central Heating and Cooling Plant with ice thermal storage system

Energy Utilities

Electricity
Natural Gas
No. 2 Fuel Oil

SPACE SUMMARY TAKOMA PARK/SILVER SPRING CAMPUS Fall 2007 19.5 Acres 16 Buildings 1021 Parking Spaces (871 On-Campus/150 Off-Campus) 582,058 GSF/345,514 NASF 806,368 GSF/345,514 NASF (including East Garage)
--

<u>Building</u>	<u>Gross Square Feet</u>	<u>Net Assignable Square Feet</u>
1. Child Care Center	3,310	1,863
2. Communications Arts Center	15,873	8,996
3. Falcon Hall	39,063	28,618
4. Pavilion One	7,386	4,605
5. Mathematics Pavilion	6,942	4,332
6. North Pavilion	6,942	4,167
7. Pavilion of Fine Arts	15,013	10,596
8. Resource Center	44,906	33,639
9. Science North	39,950	26,757
10. Science South	23,757	14,653
11. Pavilion Two	7,385	4,654
12. The Commons	28,241	17,266
13. Health Sciences Center	98,038	61,015
14. Student Services Center (opened June 2006)	110,504	53,056
15. Cafritz Arts Ctr (opened June 2007) (former Giant Bakery)	<u>134,748</u>	<u>71,297</u>
Subtotal	582,058	345,514
16. East Campus Parking Garage	<u>224,310</u>	n/a
Total	806,368	345,514
 <u>Proposed New Buildings</u>		
17. Cultural Arts Center (2009)	57,243	27,625
18. West Campus Parking Garage (2009)	159,795	n/a

Notes:

The Commons closed completely for renovation in May 2007.

King Street Center was renamed The Morris and Gwendolyn Cafritz Foundation Arts Center in Sept. 2006.

Student Services Center NASF does not include 8545 NASF of unfinished space.

Special Facilities/Systems

Indoor Swimming Pool

Energy Utilities

Electricity

No. 2 Fuel Oil

Natural Gas

Solar Photovoltaics on the Health Sciences Center

Central Plant with ice storage is included in the new Student Services Center

10/1/07 cc

Off-Campus & Leased

**SUMMARY OF SPACE ALLOCATIONS
LEASED SPACE (Off- & On-Campus)
Fall 2007
97,665 GSF/70,888 NASF**

<u>Building</u>	<u>Gross Sq.Ft.</u>	<u>Net Assignable Sq. Ft.</u>	<u>User</u>	<u>Original Occ Date</u>	<u>Lease Term</u>	<u>Expiration Date</u>
1. Westfield South 11002 Veirs Mill Rd., Silver Spring, MD 20902	10,793	7,811	WDCE	09/05/00	13 years	2/28/2012 *
2. Office of Information Technology Bldg. 7362 Calhoun Place, Rockville, MD 20855	27,826	19,827	IT	08/01/00	8 years	07/31/08
3. Fenton Building (part of 1 floor) 8561 Fenton St., Silver Spring, MD 20910	8,000	6,263	IT	02/28/01	8 years	02/27/09
4. Gaithersburg Business Training Ctr. 12 S. Summit Ave., Gaithersburg, MD 20877	14,747	11,327	WDCE	08/01/01	10 years	07/31/11
5. School of Art + Design at Mont. College **	12,000	8,458	SA+D	09/01/05	N/A - College owns; however site will be sold once program moves to TP/SS in Aug. 2007.	
6. 40 West Gude 40 West Gude Dr., Rockville, MD 20850	20,084	13,497	Facilities & HR	10/1/2006	10 years	9/30/2016
7. Rockville Annex (Rockville Campus Portable)	2,815	2,459	Various Offices	Aug. 2006	5 years ***	Aug. 2011
8. Office Annex (Germantown Campus Portable)	<u>1,400</u>	<u>1,246</u>	Various Offices	Aug. 2006	3 years ***	Aug. 2009
Subtotal	97,665	70,888				
9. Goldenrod Building (opens 2008) 20271 Goldenrod Lane, Germantown, MD 20876	<u>68,826</u>	<u>43,000</u>	Gtown	TBD	5 years lease with option to purchase	TBD
Total	166,491	113,888				

* Wheaton Plaza original lease signed 3/3/99. Lease extended/space added in 2000 & 2002.

** Maryland College of Art & Design became the School of Art + Design at Montgomery College effective 9/1/2004.

*** Rockville Annex and Office Annex are rentals (1110-226004-6098-0060).

HR = Human Resources; IT = Information Technology; WDCE = Workforce Development & Continuing Education
Goldenrod Bldg - One-half will be used by Montgomery County; NASF is estimated. TBD = To be determined

10/1/07 cc