

## ENROLLMENT INFORMATION

### Credit Student Enrollment - Fall 2010

	Students	Credit Hours
<b>Collegewide</b>	<b>26,015</b>	<b>240,470</b>
Germantown	6,819	48,814
Rockville	16,682	136,535
Takoma Park/S.S	7,202	55,121
Off-Campus/Dist. Education	4,335	17,896

(Note: Many students attend more than one campus)

### Fiscal Year Enrollment - FY2010

Credit Students	37,584
WD&CE Students	24,921
Took Both Credit & WDCE Courses	1,698

**Total Unduplicated MC Students** 60,807

### FTE (Full-Time Equivalent) - FY2010

	All MC	Credit	WD&CE
Total FTE	21,866	17,737	4,129
State Funded	18,954	16,140	2,814
Ineligible	2,912	1,597	1,315

(\* FTE = Hours of enrollment / 30)

### Enrollment Program Areas - Fall 2010

<b>Transfer Programs (57% of All)</b>	Students	Full-Time	Part-Time
General Studies (31%)	8,075	3,267	4,808
Business Administration (8%)	2,154	1,000	1,154
Arts & Sciences (9%)	2,267	1,048	1,219
Engineering (4%)	1,100	631	469
Teacher Education (3%)	695	295	400
Computer Sciences (2%)	457	209	248
Ethnic & Cultural Studies	1		1
<b>Career Programs (19%)</b>			
Business Technologies (6%)	1,676	655	1,021
Public Service (4%)	1,152	422	730
Health Services (3%)	756	161	595
Mechanical & Engineering (3%)	653	223	430
Information Technology (2%)	496	150	346
Natural Science (< 1%)	169	63	106
<b>No Program Declared (24%)</b>	6,364	1,932	4,432
<b>Total Students</b>	<b>26,015</b>	<b>10,056</b>	<b>15,959</b>

# Montgomery College

Endless Possibilities ...

... at a glance



**Takoma/SS Campus**

### Montgomery College Founded 1946

	Established
Takoma Park/Silver Spring Campus .....	1950
Rockville Campus .....	1965
Germantown Campus .....	1978

### Employee Status - FY2011

	Total	FT	PT
<b>Total Employees</b>	<b>2,750</b>	<b>1,733</b>	<b>1,017</b>
Credit Faculty	1,309	523	786
WD&CE Faculty	135		135
Support Staff	913	843	70
Professional Staff	312	288	24
Administrators	81	79	2

### MONTGOMERY COLLEGE

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November, 2010

## STUDENT DEMOGRAPHICS

### Student Demographics - Fall 2010

	Headcount	%
<b>Gender</b>		
Female	13,944	53.6%
Male	12,071	46.4%
<b>Ethnicity</b>		
American Indian	73	0.3%
Asian	3,954	15.2%
Black	7,442	28.6%
Hispanic	3,205	12.3%
White	8,927	34.3%
Multi-Race	2,383	9.2%
Unknown	31	0.1%
<b>Age</b>		
20 and under	10,752	41.3%
21 - 29	9,551	36.7%
30 and over	5,712	22.0%
<b>Residency</b>		
In-County	23,416	90.0%
Out-of- County	1,185	4.6%
Out - of - State	1,414	5.4%

### Student Course Load - Fall 2010

Full-Time	10,056	38.7%
Part-Time	15,959	61.3%

### Enrollment by Time of Day

Day	15,939	61.3%
Evening	3,372	13.0%
Both Day/Evening	5,561	21.4%
No Time/Distance	1,143	4.4%

### Special Populations - Fall 2010

New First-Time Freshman	5,465	21.0%
MCPS Graduates to MC (2010 Montgomery County High School Graduates Number 10,158)	2,656	10.2%
International Students (represent 174 countries)	7,998	30.7%
Took Web-Based Classes	3,919	15.1%
Students with Disabilities	1,220	4.7%

## OPERATING BUDGET & FINANCE

### Where the Money Comes From - FY2011

	Amount	%
Tuition & Fee Revenue	\$ 78,073,592	36.3%
Montgomery County	\$ 98,051,990	45.6%
State of Maryland	\$ 30,610,336	14.2%
Other	\$ 8,288,758	3.9%
<b>Total</b>	<b>\$ 215,024,676</b>	

### Where the Money Goes - FY2011

	Amount	%
Instruction	\$ 82,471,262	38.4%
Institutional Support	\$ 41,786,700	19.4%
Operations & Maintenance	\$ 32,821,727	15.3%
Academic Support	\$ 28,896,440	13.4%
Student Services	\$ 25,751,672	12.0%
Scholarships	\$ 3,296,875	1.5%
<b>Total</b>	<b>\$ 215,024,676</b>	

### Tuition and Fees - FY2011

	County Residents	In State	Out of State
Tuition/per hour	\$ 107.00	\$ 219.00	\$ 299.00
Technology Fee/hr	\$ 5.00	\$ 5.00	\$ 5.00
Transp/Facil. Fee/hr	\$ 9.00	\$ 9.00	\$ 9.00
<b>Consolidated Fee</b>	20% of tuition / \$50 Minimum		
<b>total per hour</b>	<b>\$ 171.00</b>	<b>\$ 283.00</b>	<b>\$ 372.80</b>

In county: \$2,136 Per semester for 15 hours  
In State: \$4,152 Per semester for 15 hours  
Out of State: \$5,592 Per semester for 15 hours

## GRADUATION & TRANSFER

### Graduation and Awards - FY2010

	Awards	Graduates
Associate Degree	1,919	1,878
Certificates	278	247
Letter of Recognition	47	45
<b>Total</b>	<b>2,244</b>	<b>2,170</b>

### Student Transfer in FY 2009

Transfer Students to 4-Year Institutions	4,382
Number of 4-Year Institutions	328
Number of States (include Washington DC)	43