

Enrollment Information

Credit Student Enrollment - Fall 2009

| | Students | Credit Hours |
|----------------|----------|--------------|
| Collegewide | 26,147 | 242,381 |
| Germantown | 6,571 | 46,597 |
| Rockville | 17,028 | 140,089 |
| Takoma Park/SS | 7,148 | 55,695 |

(Note: Many students attend more than one campus.)

Fiscal Year Enrollment FY2009

| | |
|---------------------------------------|---------------|
| Credit Students | 35,604 |
| Non-Credit (WD&CE) | 25,650 |
| Both Credit & Non-Credit | 1,711 |
| Total Unduplicated MC Students | 59,479 |

FTE (Full-Time Equivalent) - FY2009

| | | Credit | Non-Credit |
|--------------|--------|--------|------------|
| Total FTE | 20,353 | 16,373 | 3,980 |
| State Funded | 17,423 | 14,748 | 2,676 |
| Ineligible | 2,929 | 1,625 | 1,304 |

(* FTE = hours of enrollment / 30)

Enrollment Program Areas - Fall 2009

| Transfer Programs | Students | FT | PT |
|-------------------------|----------|-------|-------|
| General Studies | 7,348 | 3,013 | 4,335 |
| Art & Sciences | 2,060 | 946 | 1,114 |
| Business Administration | 2,297 | 1,088 | 1,209 |
| Engineering | 844 | 464 | 380 |
| Computer Science | 470 | 208 | 262 |
| Teacher Education | 490 | 199 | 291 |

Career Programs

| | | | |
|--------------------------|-------|-----|-----|
| Business & Commerce | 1,627 | 655 | 972 |
| Public Service | 1,012 | 370 | 642 |
| Health Services | 645 | 136 | 509 |
| Mechanical & Engineering | 634 | 213 | 421 |
| Information Technology | 451 | 121 | 330 |
| Natural Science | 126 | 43 | 83 |

No Program Declared 6,448 1,959 4,889

Total Students 24,452 9,415 15,037

Montgomery College

*Endless Possibilities ...
...at a glance*



Montgomery College - Founded 1946

| | Established |
|---------------------------------------|-------------|
| Takoma Park / Silver Spring Campus | 1950 |
| Rockville Campus | 1965 |
| Germantown Campus | 1978 |
| Gaithersburg Business Training Center | 2001 |
| Westfield South | 2000 |

Employee Status - Fall 2009

| | Full Time | Part Time |
|------------------------|--------------|--------------|
| Total Employees | 2,950 | 1,726 |
| Faculty | 1,604 | 515 |
| Support Staff | 917 | 845 |
| Professional Staff | 347 | 285 |
| Administrators | 82 | 31 |

(*include 115 WD&CE part time faculty)

Montgomery College

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February 2010

Student Demographics

Student Demographics - Fall 2009

| Gender | Headcount | % |
|--------|-----------|-------|
| Female | 14,048 | 53.7% |
| Male | 12,099 | 46.3% |

| Ethnicity | Headcount | % |
|-----------------|-----------|-------|
| American Indian | 77 | 0.3% |
| Asian | 3,981 | 15.2% |
| Black | 7,599 | 29.1% |
| Hispanic | 3,375 | 12.9% |
| White | 9,249 | 35.4% |
| Multi-Race | 1,848 | 7.1% |
| Unknown | 18 | 0.1% |

| Age (average age 26) | Headcount | % |
|----------------------|-----------|-------|
| 20 and under | 11,032 | 42.2% |
| 21 - 29 | 9,337 | 35.7% |
| 30 and over | 5,778 | 22.1% |
| Unknown | 0 | 0.0% |

| Residency | Headcount | % |
|---------------|-----------|-------|
| In-County | 23,313 | 89.2% |
| Out-of-County | 1,142 | 4.4% |
| Out-of-State | 1,692 | 6.5% |

Student Course Load - Fall 2009

| Course Load | Headcount | % |
|-------------|-----------|-------|
| Full-time | 10,379 | 39.7% |
| Part-time | 15,768 | 60.3% |

Enrollment By Time of Day

| | | |
|--------------------|--------|-------|
| Day | 15,818 | 60.5% |
| Evening | 3,683 | 14.1% |
| Day/Evening | 5,609 | 21.5% |
| No time (distance) | 1,037 | 4.0% |

Special Populations - Fall 2009

| | | |
|-----------------------------------|-------|-------|
| New First-Time Freshmen | 5,355 | 20.5% |
| International Students | 8,096 | 31.0% |
| (represent 179 foreign countries) | | |
| Web-based Classes | 3,016 | 11.5% |
| Students with Disability | 1,111 | 4.2% |

Operating Budget & Finance

Where the Money Comes from - FY2010

| | Amount | % |
|-----------------------|-----------------|-------|
| Tuition & Fee Revenue | \$71.1 million | 32.8% |
| Montgomery County | \$106.5 million | 49.1% |
| State of Maryland | \$32.5 million | 15% |
| Other | \$6.7 million | 3% |

Where the Money Goes - FY2010

| | Amount | % |
|--------------------------|----------------|-------|
| Instruction | \$81.1 million | 37.4% |
| Institutional Support | \$42.8 million | 19.7% |
| Operations & Maintenance | \$32.3 million | 14.9% |
| Academic Support | \$30.7 million | 14.2% |
| Student Services | \$26.8 million | 12.4% |
| Scholarships | \$3.2 million | 1.5% |

Tuition and Fees (FY2009-2010)

| | County Residents | In State | Out of State |
|--|-----------------------------------|----------|--------------|
| Tuition /per hour | \$102 | \$209 | \$284 |
| Technology Fee /hr | \$5 | \$5 | \$5 |
| Facilities Fee /hr | \$5 | \$5 | \$5 |
| Transportation Fee /hr | \$4 | \$4 | \$4 |
| Consolidated Fee (20% of Tuition / \$50 minimum) | | | |
| total per hour: | \$166 | \$273 | \$353 |
| In-County: | \$2,046 per semester for 15 hours | | |
| In-State: | \$3,972 per semester for 15 hours | | |
| Out-of-State: | \$5,322 per semester for 15 hours | | |

Graduation and Transfer

Graduation and Awards - FY2009

| | Awards | Graduates |
|-----------------------|--------|-----------|
| Associate Degree | 1,777 | 1,729 |
| Certificates | 294 | 210 |
| Letter of Recognition | 55 | 35 |
| Total | 2,126 | 1,974 |

* some graduates receive multiple award

Student Transfer in FY2009

| | |
|--|-------|
| All Transfer Students | 5,815 |
| Transfer to 4-Year Institutions | 5,135 |
| (389 schools in 49 States and Washington DC) | |