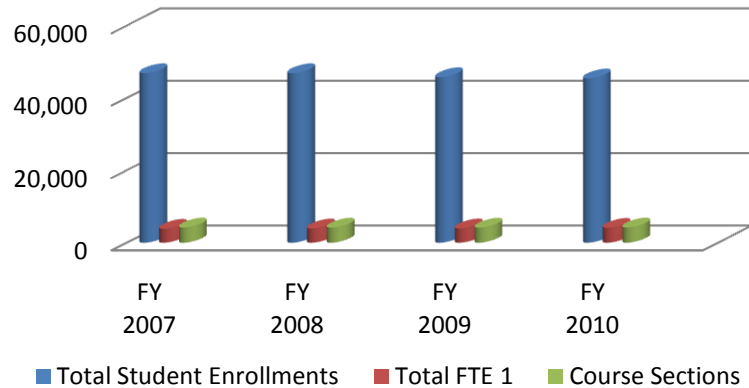


## Fiscal Year 2010 Enrollments For Workforce Development and Continuing Education

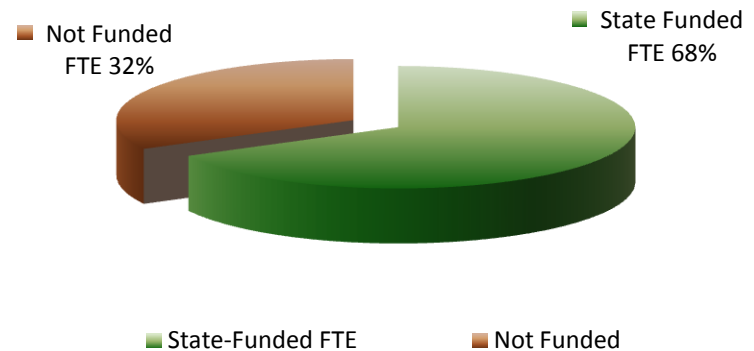
	FY 2007		FY 2008		FY 2009		FY 2010		<b>% Change 2009 - 2010</b>
	#	%	#	%	#	%	#	%	
<b>Total Student Enrollments</b>	46,885		46,875		45,788		45,436		-0.8%
<b>Total FTE <sup>1</sup></b>	3,868		3,955		3,980		4,129		3.7%
<i>State-Funded FTE</i>		3,270		2,675		2,676		2,814	
<b>Course Sections</b>	4,223		4,189		4,187		4,232		1.1%
<b>Course Sections by Location</b>									
Germantown campus	86	2%	78	2%	172	4%	94	2%	-45.3%
Rockville campus	1,269	30%	1,204	29%	1,125	27%	1,141	27%	1.4%
Takoma Park / Silver Spring campus	420	10%	349	8%	288	7%	294	7%	2.1%
Gaithersburg Business Training Ctr.	335	8%	373	9%	397	9%	416	10%	4.8%
Westfield South	301	7%	137	3%	217	5%	210	5%	-3.2%
On-Line/Web	370	9%	450	11%	450	11%	604	14%	34.2%
Off Campus	1,442	34%	1,598	38%	1,538	37%	1,473	35%	-4.2%

<sup>1</sup> In Maryland, an FTE is calculated by converting course contact hours to "equated credit hours" (dividing contact hours by 15) and then dividing by 30. A number of WDCE courses, and some (e.g., out-of-state or very young) students are not eligible for state funding.

**WD&CE Course Enrollment and FTE Status**



**WD&CE FTE in FY2010**



## Student Demographics for Workforce Development and Continuing Education

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<u>% Change</u>
	#	%	#	%	#	%	#	%	<u>2009 - 2010</u>
<b><u>Total Unduplicated Students</u></b>	<b>27,662</b>		<b>26,147</b>		<b>25,650</b>		<b>24,921</b>		<b>-2.8%</b>
<b><u>Gender</u></b>									
Female	14,016	51%	14,055	54%	14,173	55%	14,058	56%	-0.8%
Male	10,665	39%	10,709	41%	10,770	42%	10,361	42%	-3.8%
Unknown	2,981	11%	1,383	5%	707	3%	502	2%	-29.0%
<b><u>Age</u></b>									
20 or Younger	5,344	19%	4,979	19%	4,685	18%	4,283	17%	-8.6%
21 - 29	5,192	19%	5,147	20%	5,172	20%	5,138	21%	-0.7%
30 - 39	4,890	18%	4,738	18%	4,697	18%	4,637	19%	-1.3%
40 - 49	4,834	17%	4,531	17%	4,468	17%	4,412	18%	-1.3%
50 - 59	3,489	13%	3,370	13%	3,512	14%	3,385	14%	-3.6%
60 or Older	2,831	10%	2,781	11%	2,652	10%	2,691	11%	1.5%
Unknown	1,082	4%	601	2%	464	2%	375	2%	-19.2%
<b><u>Median</u></b>	<b>35</b>		<b>35</b>		<b>35</b>		<b>36</b>		
<b><u>Mean</u></b>	<b>37</b>		<b>36</b>		<b>37</b>		<b>37</b>		
<b><u>Race</u></b>									
American Indian	80	0%	73	0%	81	0%	66	0%	-18.5%
Asian	3,048	11%	3,122	12%	3,156	12%	2,898	12%	-8.2%
Black	4,836	17%	4,956	19%	5,098	20%	5,067	20%	-0.6%
Hispanic	5,273	19%	4,374	17%	4,118	16%	3,949	16%	-4.1%
White	9,064	33%	8,917	34%	8,704	34%	8,173	33%	-6.1%
Multi-Race	758	3%	2,268	9%	2,830	11%	3,182	13%	12.4%
Unknown	4,603	17%	2,437	9%	1,663	6%	1,586	6%	-4.6%
<b><u>Residence (Montgomery County)</u></b>									
<b>South</b> - Bethesda/Silver Spring/TP	8,975	48%	9,088	42%	8,685	40%	8,549	41%	-1.6%
<b>N. &amp; NW</b> - Germantown/Gaithersburg	5,713	31%	6,177	28%	6,715	31%	6,018	29%	-10.4%
<b>Central</b> - Rockville/Gaithersburg/Potomac	3,688	20%	5,641	26%	5,471	25%	5,339	26%	-2.4%
<b>East</b> - Burtonsville-Cloverly	254	1%	868	4%	816	4%	732	4%	-10.3%
<b>Montgomery County Students:</b>	<b>18,630</b>		<b>21,774</b>		<b>21,687</b>		<b>20,638</b>		<b>-4.8%</b>

## Student Demographics for Workforce Development and Continuing Education

	<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>		<b>% Change</b>
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<b><u>2009 - 2010</u></b>
<b><u>Total Unduplicated Students</u></b>	<b>27,662</b>		<b>26,147</b>		<b>25,650</b>		<b>24,921</b>		<b>-2.8%</b>
<b>Number of Courses Taken</b>									
1 Course	18,381	66%	16,551	63%	16,122	63%	15,423	62%	-4.3%
2 Courses	4,993	18%	4,997	19%	4,937	19%	4,852	19%	-1.7%
3 Courses	1,837	7%	1,907	7%	1,949	8%	2,024	8%	3.8%
4 Courses	1,178	4%	1,172	4%	1,361	5%	1,047	4%	-23.1%
5 Courses	496	2%	666	3%	501	2%	791	3%	57.9%
6 Courses or more	777	3%	854	3%	780	3%	784	3%	0.5%
<b>Students Taking Credit &amp; WDCE</b> (during same year)	1,690	6.1%	1,777	6.8%	1,761	6.9%	1,693	6.8%	-3.9%
<b>Citizenship</b>									
U.S. Citizen	16,128	58%	14,935	57%	15,015	59%	14,491	58%	-3.5%
Non U.S. Citizen	6,673	24%	9,219	35%	9,693	38%	9,808	39%	1.2%
Unknown	4,861	18%	1,993	8%	942	4%	622	2%	-34.0%
<b>Top 25 Subject Courses Enrollment</b>									
CNT - Contract Training	5,333				SCH - Schools		835		
ESO - AELG-NALS 2	4,474				SAT - SAT		827		
CMP - Computers	4,209				ETG - Education To Go		807		
CVC - AELG-El and Civics	2,987				AHT - Allied Health		806		
ESL - Eng as a Second Lang	2,812				CPR - Cardio Pulmonary Resus		781		
REF - Refuge English	2,001				SFT - Safety		758		
PGD - AELG-Pre GED	1,957				GED - GED Classes		709		
LAN - Languages	1,506				SPP - Special Programs		665		
ECH - Early Childhood	1,261				REC - Real Estate Cont Ed		649		
ILL - Inst for Lifelong	1,028				SST - Soft Skills Training		646		
YOU - Youth Programs	1,022				GTC - Gateway to College		626		
MGT - Management	856				ITI - Computers		626		
					TTG - Technical Training		587		