

APPENDIX C: Montgomery College Data

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Learning College Diagram

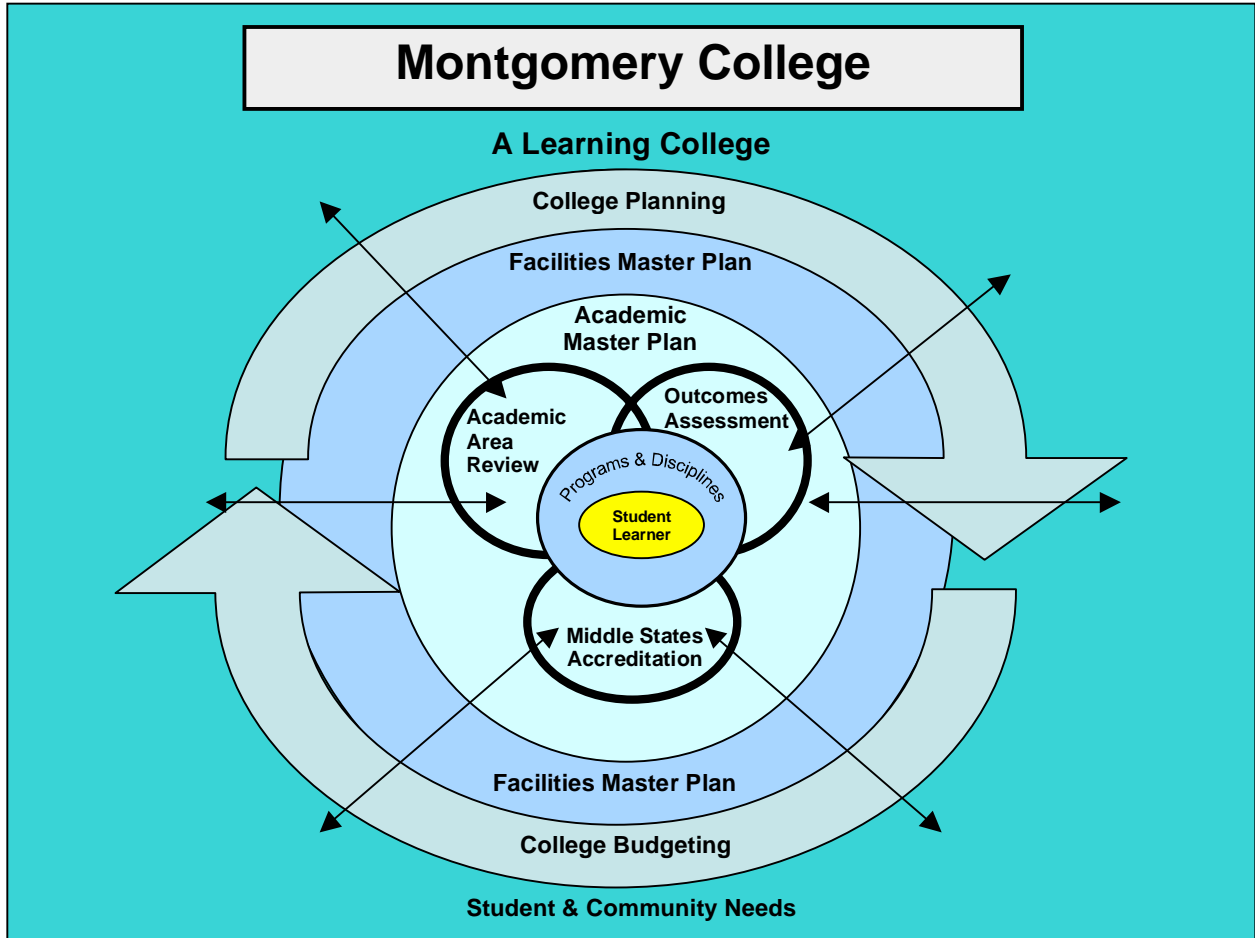


Table 1

Germantown Campus Fall Term Credit Hours by Division

	1999	2000	2001	2002	3 yr Chg	2012	10 yr Chg
Student Dev	208	136	211	353	70%	577	63%
BSM&T	15,270	15,662	16,412	15,911	4%	18,211	14%
Accounting	2,294	2,480	2,869	3,070		3,208	
Computer Ap	4,417	4,737	4,038	2,484		2,323	
Networking	762	465	531	318		452	
Nat Sciences	3,157	3,208	3,422	4,453		5,698	
Math	4,640	4,772	5,552	5,586		6,530	
HSSE	13,650	13,903	15,890	17,033	25%	20,624	21%
Social Sci	1,719	1,680	1,884	2,052		2,365	
Art	1,460	1,671	1,813	1,763		1,942	
Psychology	2,109	1,926	2,292	2,334		2,974	
Commun	2,748	3,241	4,029	4,392		5,126	
English	4,442	4,161	4,686	5,227		6,749	
Health/PE	1,172	1,224	1,186	1,265		1,468	
GT Total	29,128	29,701	32,513	33,297	14%	39,412	18%

Table 2

Germantown (GT) Campus Contact Hour (WSCH) to Credit Hour (SCH) Ratio

	2002 WSCH	2002 SCH	2002 WSCH/ SCH	2012 WSCH	10 yr % Chg	2012 SCH	10 yr % Chg	2012 WSCH/ SCH	10 yr % Chg
GT	36,929	33,356	1.11	53,355	44%	45,144	35%	1.19	6%
College	222,719	189,471	1.18	280,110	26%	228,662	21%	1.23	7%

Table 3

Germantown (GT) Campus Day and Evening Contact Hours

	2002 Day WSCH	2002 Evening WSCH	2002 Total WSCH	2002 % Day WSCH	2012 Day WSCH	10 yr % Chg	2012 Evening WSCH	10 yr % Chg	2012 Total WSCH	10 yr % Chg	2012 % Day WSCH
GT	24,785	12,144	36,929	67%	34,132	38%	19,223	58%	53,355	44%	64%
College	161,681	61,038	222,719	73%	198,428	23%	81,682	34%	280,110	26%	71%

Table 4

Germantown (GT) Campus Day Lecture and Lab Contact Hours

	2002 Day Lecture WSCH	2002 Day Lab WSCH	2002 Total Day WSCH	2002 % Day % Lab WSCH	2012 Day Lecture WSCH	10 yr % Chg	2012 Day Lab WSCH	10 yr % Chg	2012 Total Day Total WSCH	10 yr % Chg	2012 Day % Lab WSCH
GT	18,442	6,343	24,785	26%	20,688	12%	13,444	112%	34,132	38%	39%
College	118,046	43,635	161,681	27%	123,128	4%	75,300	73%	198,428	23%	38%

Table 5

2002 and 2012 Germantown Faculty Positions by Division

	2002 FT	2002 PT	2002 FTE	2012 FT	<i>10 yr # (%) Chg</i>	2012 PT	<i>10 yr # (%) Chg</i>	2012 FTE	<i>10 yr # (%) Chg</i>
Student Dev	0	10	2.50	0	0 (0%)	15	5 (50%)	3.75	1.25 (50%)
BSM&T	36	79	55.75	51	15 (42%)	91	12 (15%)	73.75	18.00 (32%)
HSSE	33	82	53.50	50	17 (52%)	105	23 (28%)	76.25	22.75 (43%)
Total	69	171	111.75	101	32 (46%)	211	40 (23%)	153.75	42.00 (38%)

Table 6

2002 and 2012 Germantown Staff Positions by Division

	2002 FT	2002 PT	2002 FTE	2012 FT	<i>10 yr # (%) Chg</i>	2012 PT	<i>10 yr # (%) Chg</i>	2012 FTE	<i>10 yr # (%) Chg</i>
VP/Provost	4	0	4.00	6	2 (50%)	1	1 (n/a)	6.25	2.25 (56%)
Student Dev	21	5	22.25	37	16 (71%)	6	1 (20%)	38.50	16.25 (73%)
BSM&T	19	7	20.75	33	14 (74%)	8	1 (14%)	35.00	14.25 (69%)
HSSE	9	4	10.00	16	7 (78%)	5	1 (25%)	17.25	7.25 (73%)
Distance Learn	7	0	7.00	9	2 (29%)	0	0 (0%)	9.00	2.00 (29%)
Central Adm	85	4	86.00	91	6 (7%)	4	0 (0%)	92.00	6.00 (7%)
Total	145	20	150.00	192	47 (32%)	24	4 (20%)	198.00	48.00 (32%)

Table 7

Rockville Campus Fall Term Credit Hours by Division

	2002	2012	10 yr Chg
Student Dev.	872	890	2%
Honors	155	310	98%
BMIS	18,357	17,888	-3%
FPA	16,803	17,891	6%
Humanities	33,836	35,217	4%
SEM	28,130	31,801	13%
SSHHPE	18,199	19,972	10%
GITE	4,396	5,022	14%
Total	120,748	128,991	7%

Note: BMIS = Business, Management and Information Science; FPA = Fine, Performing and Visual Arts; SEM = Science, Engineering and Mathematics; SSHHPE = Social Science, History, Health and Physical Education; GITE = Gudelsky Institute for Technical Education.

Table 8

Rockville Campus WSCH to SCH Ratio

	2002 WSCH	2002 SCH	2002 WSCH/ SCH	2012 WSCH	10 yr % Chg	2012 SCH	10 yr % Chg	2012 WSCH/ SCH	10 yr % Chg
Rockville	141,830	120,748	1.17	152,786	8%	128,991	7%	1.18	1%
College	222,719	189,471	1.18	280,110	26%	228,662	21%	1.23	7%

Table 9

Rockville Campus Day and Evening Contact Hours

	2002 Day WSCH	2002 Evening WSCH	2002 Total WSCH	2002 % Day WSCH	2012 Day WSCH	10 yr % Chg	2012 Evening WSCH	10 yr % Chg	2012 Total WSCH	10 yr % Chg	2012 % Day WSCH
Rockville	105,961	35,869	141,830	74%	113,175	7%	39,611	10%	152,786	8%	74%
College	161,681	61,038	222,719	73%	198,428	23%	81,682	34%	280,110	26%	71%

Table 10

Rockville Campus Day Lecture and Lab Contact Hours

	2002 Day Lecture WSCH	2002 Day Lab WSCH	2002 Total WSCH	2002 % Lab WSCH	2012 Day Lecture WSCH	10 yr % Chg	2012 Day Lab WSCH	10 yr % Chg	2012 Total WSCH	10 yr % Chg	2012 % Lab WSCH
Rockville	76,829	29,132	105,961	27%	68,696	-11%	44,479	53%	113,175	7%	39%
College	118,046	43,635	161,681	27%	123,128	4%	75,300	73%	198,428	23%	38%

Table 11

2002 and 2012 Rockville Faculty Positions by Division

	2002 FT	2002 PT	2002 FTE	2012 FT	<i>10 yr # (%) Chg</i>	2012 PT	<i>10 yr # (%) Chg</i>	2012 FTE	<i>10 yr # (%) Chg</i>
Student Dev	0	30	7.50	0	0 (0%)	35	5 (17%)	8.75	1.25 (17%)
BMIS	49	61	64.25	46	-3 (-6%)	71	10 (16%)	63.75	-0.50 (-1%)
FPA	46	98	70.50	51	5 (11%)	98	0 (0%)	75.50	5.00 (7%)
Humanities	72	144	108.00	80	13 (22%)	136	-8 (-6%)	114.00	6.00 (6%)
SEM	59	92	82.00	72	13 (22%)	85	-7 (-8%)	93.25	11.25 (14%)
SSHHPE	40	81	60.25	47	7 (18%)	90	9 (11%)	69.50	9.25 (15%)
GITE	18	32	26.00	19	1 (6%)	34	2 (6%)	27.50	1.50 (6%)
Total	284	538	418.50	315	31 (11%)	549	11 (2%)	452.25	33.75 (8%)

Note: BMIS = Business, Management and Information Science; FPA = Fine, Performing and Visual Arts; SEM = Science, Engineering and Mathematics; SSHHPE = Social Science, History, Health and Physical Education; GITE = Gudelsky Institute for Technical Education.

Table 12

2002 and 2012 Rockville Staff Positions by Division

	2002 FT	2002 PT	2002 FTE	2012 FT	10 yr # (%) Chg	2012 PT	10 yr # (%) Chg	2012 FTE	10 yr # (%) Chg
VP/Provost	4	1	4.25	6	2 (50%)	1	0 (0%)	6.25	2.00 (47%)
Student Dev	58	6	59.50	90	32 (55%)	9	1 (50%)	92.25	33.75 (58%)
BMIS	26	3	26.75	30	4 (29%)	4	1 (33%)	31.00	4.25 (16%)
FPA	23	2	23.50	29	6 (26%)	2	0 (0%)	29.50	6.00 (26%)
Humanities	13	6	14.50	16	3 (23%)	7	1 (17%)	17.75	3.25 (22%)
SEM	16	5	17.25	23	7 (44%)	8	1 (60%)	25.00	7.25 (45%)
SSHHPE	11	2	11.50	14	3 (27%)	2	0 (0%)	14.50	3.00 (26%)
GITE	7	0	7.00	9	2 (29%)	0	0 (0%)	9.00	2.00 (29%)
Special Programs	6	2	6.50	8	2 (15%)	2	0 (0%)	8.50	2.00 (31%)
Other	2	2	2.50	2	0 (0%)	2	0 (0%)	2.50	0.00 (0%)
CTL	5	0	5.00	6	1 (20%)	0	0 (0%)	6.00	1.00 (20%)
Central Adm	198	10	200.50	211	13 (7%)	10	0 (0%)	213.5	13.00 (6%)
Total	369	39	378.75	444	75 (20%)	47	2 (14%)	455.7 5	77.00 (20%)

Note: BMIS = Business, Management and Information Science; FPA = Fine, Performing and Visual Arts; SEM = Science, Engineering and Mathematics; SSHHPE = Social Science, History, Health and Physical Education; GITE = Gudelsky Institute for Technical Education; CTL = Center for Teaching and Learning.

Table 13

Takoma Park/Silver Spring Fall Term Credit Hours by Division

	2002	3 yr Chg	2012	10 yr Chg
Student Dev	347	26%	698	101%
Honors/Other	174	n/a	319	50%
HSS	17,276	-3%	26,502	53%
Health Sciences	6,351	14%	10,886	71%
NASBMIS	11,219	-4%	16,122	43%
Total	35,367	0%	54,527	54%

Table 14

Takoma Park/Silver Spring (TP/SS) Campus WSCH to SCH Ratio

	2002 WSCH	2002 SCH	2002 WSCH/ SCH	2012 WSCH	10 yr % Chg	2012 SCH	10 yr % Chg	2012 WSCH/ SCH	10 yr % Chg
TP/SS	43,960	35,367	1.24	73,969	68%	54,527	54%	1.36	10%
College	222,719	189,471	1.18	280,110	26%	228,662	21%	1.23	7%

Table 15

Takoma Park/Silver Spring (TP/SS) Campus Day and Evening Contact Hours

	2002 Day WSCH	2002 Evening WSCH	2002 Total WSCH	2002 % Day WSCH	2012 Day WSCH	10 yr % Chg	2012 Evening WSCH	10 yr % Chg	2012 Total WSCH	10 yr % Chg	2012 % Day WSCH
TP/SS	30,935	13,025	43,960	70%	51,121	65%	22,848	75%	73,969	68%	69%
College	161,681	61,038	222,719	73%	198,428	23%	81,682	34%	280,110	26%	71%

Table 16

Takoma Park/Silver Spring (TP/SS) Campus Day Lecture and Lab Contact Hours

	2002 Day Lecture WSCH	2002 Day Lab WSCH	2002 Total Day WSCH	2002 % Lab WSCH	2012 Day Lecture WSCH	10 yr % Chg	2012 Day Lab WSCH	10 yr % Chg	2012 Total Day WSCH	10 yr % Chg	2012 % Lab WSCH
TP/SS	22,775	8,160	30,935	26%	33,744	48%	17,377	113%	51,121	65%	34%
College	118,046	43,635	161,681	27%	123,128	4%	75,300	73%	198,428	23%	38%

Table 17

2002 and 2012 Takoma Park/Silver Spring Faculty Positions by Division

	2002 FT	2002 PT	2002 FTE	2012 FT	10 yr # (%) Chg	2012 PT	10 yr # (%) Chg	2012 FTE	10 yr # (%) Chg
Student Dev	0	12	3.00	0	0 (0%)	16	4 (33%)	4.00	1.00 (33%)
Hum & Soc. Sciences	41	78	60.50	63	22 (54%)	104	26 (33%)	89.00	28.50 (47%)
Health Sciences	29	33	37.25	45	16 (55%)	40	7 (21%)	55.00	17.75 (48%)
NASBMIS	27	58	41.50	38	11 (41%)	63	5 (9%)	53.75	12.25 (30%)
Total	97	181	142.25	146	49 (51%)	223	42 (23%)	201.75	59.50 (42)%

Table 18

2002 and 2012 Takoma Park/Silver Spring Staff Positions by Division

	2002 FT	2002 PT	2002 FTE	2012 FT	10 yr # (%) Chg	2012 PT	10 yr # (%) Chg	2012 FTE	10 yr # (%) Chg
VP/Provost	4	1	4.25	6	2 (50%)	1	0 (0%)	6.25	2.00 (47%)
Student Dev	21	4	22.00	40	19 (90%)	5	1 (25%)	41.25	19.25 (88%)
Hum. & Soc. Sciences	14	3	14.75	23	94 (64%)	3	0 (0%)	23.75	9.00 (61%)
Health Sciences	5	1	5.25	10	5 (100%)	2	1 (100%)	10.50	5.25 (100%)
NASBMIS	12	3	12.75	23	11 (92%)	3	0 (0%)	23.75	11.00 (86%)
Central Adm	94	2	94.50	96	2 (2%)	2	0 (0%)	96.50	2.00 (2%)
Total	150	14	153.5	198	48 (32%)	16	2 (14%)	202.00	48.50 (32%)

Table 19

WD&CE Annual and Fall Term FTE Enrollment

	2002	2012	<i>10 yr % Chg</i>
Annual State FTE	1,449	3,142	117%
Annual Off-campus/On-line FTE	552	1,068	93%
Annual On-campus/site FTE	892	2,069	132%
Fall On-campus/site FTE	404	937	132%

Table 20

2002 and 2012 Fall Term On-campus/Site FTE by WD&CE Program Area

	%		%		<i>10 yr % Chg</i>
	2002	Total	2012	Total	
Community Ed & Ext Learning	151	37%	268	29%	77%
Professional & Workforce Dev	48	12%	150	16%	213%
Gudelsky Institute Technical Ed	145	36%	268	29%	85%
Information Technology Institute	32	8%	91	9%	184%
Health Sciences Institute	28	7%	160	17%	471%
Fall On-campus/site FTE	404	100%	937	100%	132%

Table 21

2002 and 2012 Staff Positions by WD&CE Area									
	2002 FT	2002 PT	2002 FTE	2012 FT	10 yr # (%) Chg	201 2 PT	10 yr # (%) Chg	2012 FTE	10 yr # (%) Chg
Vice President	24	3	24.75	32	8 (33%)	3	0 (0%)	32.75	8.00 (32%)
CEEL	18	2	18.50	24	6 (33%)	2	0 (0%)	24.50	6.00 (32%)
PWD	9	1	9.25	12	3 (33%)	2	1 (100%)	12.50	3.25 (33%)
GITE	3	1	3.25	4	1 (33%)	1	0 (0%)	4.25	1.00 (31%)
ITI	9	0	9.00	12	3 (33%)	0	0 (0%)	12.00	3.00 (33%)
HSI	1	0	1.00	10	9 (800%)	1	1 (--)	10.25	10.25 (925%)
Cent Adm	5	0	5.00	6	1 (20%)	0	0 (0%)	6.00	1.00 (20%)
Total	69	7	70.75	100	31 (45%)	9	2 (29%)	102.2 5	31.50 (45%)

Note: CEEL = Community Education and Extended Learning; PWD = Professional and Workforce Development; GITE = Gudelsky Institute for Technical Education; ITI = Information Technology Institute; HSI = Health Sciences Institute; Cent Adm = Central Administration.

Table 22

2002 and 2012 Staff Positions by WD&CE Location									
	2002 FT	2002 PT	2002 FTE	2012 FT	10 yr # (%) Chg	2012 PT	10 yr # (%) Chg	2012 FTE	10 yr # (%) Chg
Germantown	8	1	8.25	10	2 (25%)	0	-1 (-100%)	10.00	1.75 (21%)
Rockville	27	3	27.25	34	7 (26%)	3	1 (0%)	34.75	7.50 (28%)
Takoma	2	0	2.00	11	9 (350%)	2	2 (n/a)	11.50	9.50 (375%)
Gaithersburg	30	3	33.75	35	5 (17%)	3	0 (0%)	35.75	2.00 (6%)
Westfield	2	0	2.00	10	8 (300%)	1	1 (100%)	10.25	8.25 (313%)
WD&CE	69	7	73.25	100	31 (45%)	9	2 (29%)	102.25	31.50 (45%)