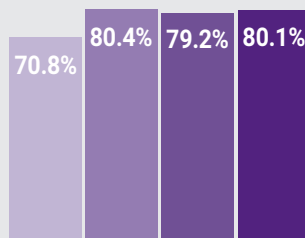
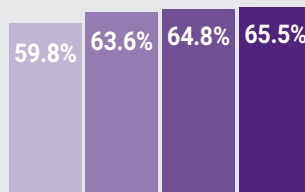


### PROGRESSION

**New Students' "Return Rates"—  
Fall-to-Spring and Fall-to-Fall 2013/14/15/16**

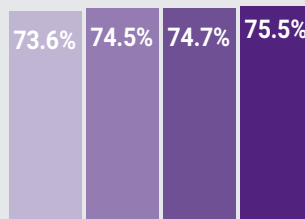


% Returning  
in Spring



% Returning  
in Fall

**Course Pass  
Rates 2013/14/15/16**

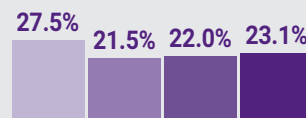


Total Students

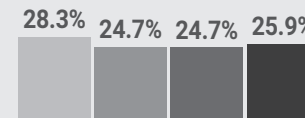
**Attainment of Credit-Level "Milestones" By New Students** Fall 2013/14/15/16

For students starting as Full Time—Year 1 Milestone = 24 credits • Year 2 = 48 credits

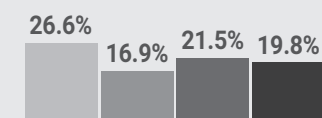
For students starting as Part Time—Year 1 Milestone = 12 credits • Year 2 = 24 credits



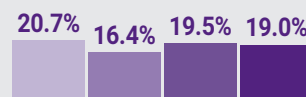
% Attain Year 1  
Milestone



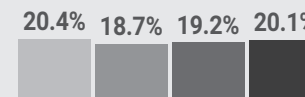
% Attain Year 1  
Milestone  
Began Full Time



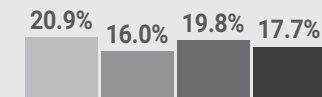
% Attain Year 1  
Milestone  
Began Part Time



% Attain Year 2  
Milestone



% Attain Year 2  
Milestone  
Began Full Time



% Attain Year 2  
Milestone  
Began Part Time

### PROGRESSION (CONTINUED)

#### FY17 Scholarship Recipients

##### RECIPIENTS

Students

**7,963**

Increase of 432

##### MC SCHOLARSHIPS

Scholarship Award Amount

**\$3,385,323**

Tuition Waiver Amount

**\$2,707,138**

Total

**= \$6,092,461**

Total Increase of \$641,113

##### OTHER SCHOLARSHIPS

Award Amount

**\$3,749,058**

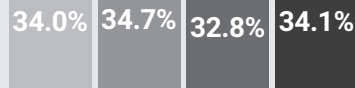
Increase of \$229,029

#### FY17 Expenditures From Unrestricted General Current Fund

DECREASE OF  
\$5.9 MILLION  
FROM FY16

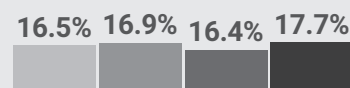
**\$271,587,651**

Total Expenditures



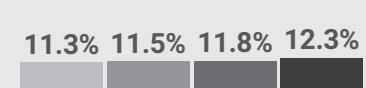
**\$92,707,257**

Instruction



**\$48,092,359**

Academic Support

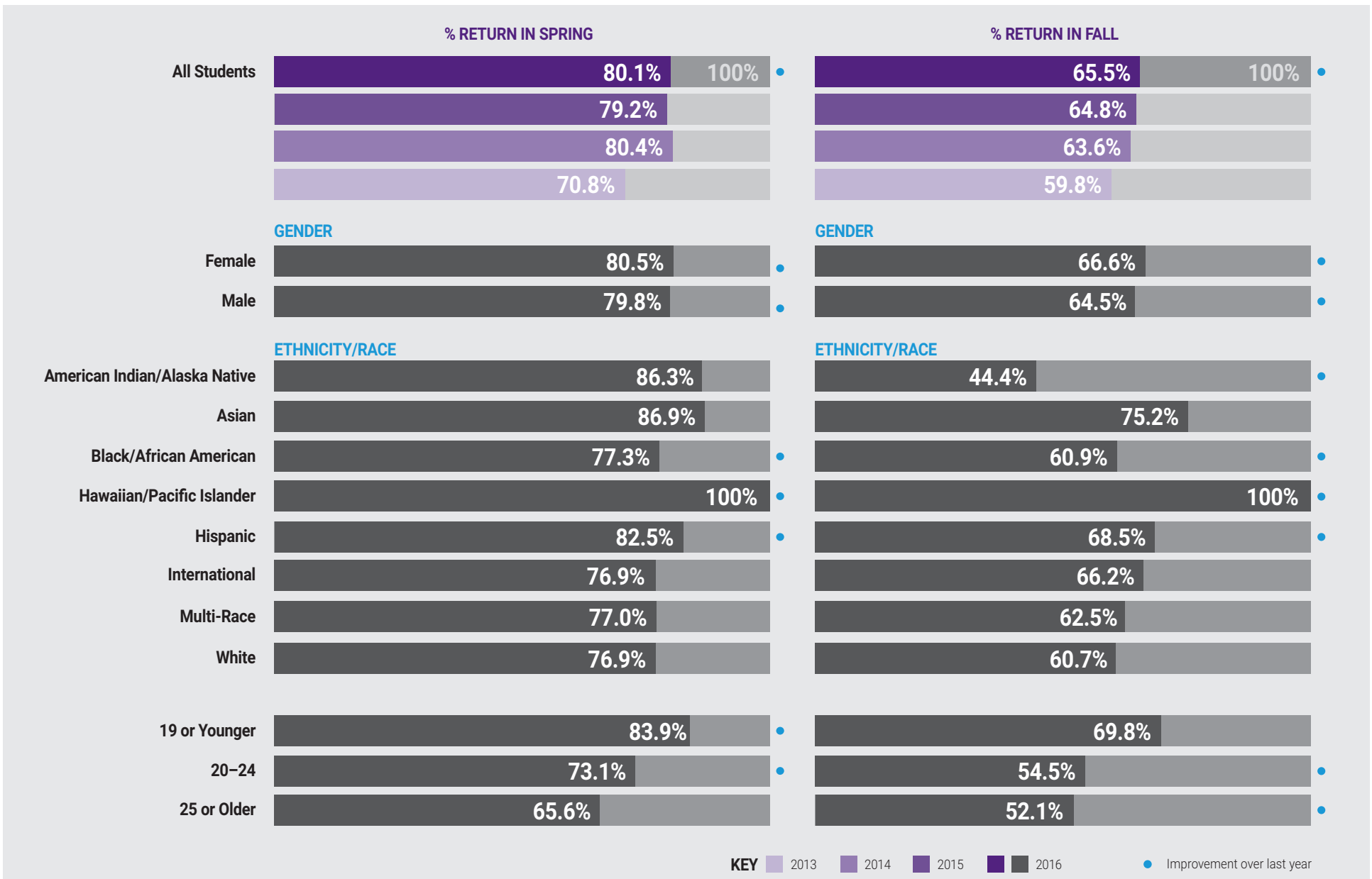


**\$33,282,313**

Student Services

Not shown here are "Institutional Support" – \$49,218,316 (18.1%), "Facilities Operation & Maintenance" – \$42,901,679 (15.8%), and "Scholarships and Fellowships" – \$5,385,727 (2.0%)

### New Students' "Return Rates"—Fall-to-Spring and Fall-to-Fall



### Attainment of Credit-Level "Milestones" By New Students

For students starting as Full Time—Year 1 Milestone = 24 credits • Year 2 = 48 credits

For students starting as Part Time—Year 1 Milestone = 12 credits • Year 2 = 24 credits

#### GENDER

	% Attain Year 1 Milestone	% Attain Year 2 Milestone
<b>Females</b>	<b>24.6%</b> ●	<b>20.3%</b>
Began Full Time	26.6% ●	21.1%
Began Part Time	22.2% ●	19.5%
<b>Males</b>	<b>21.5%</b> ●	<b>17.6%</b>
Began Full Time	25.0% ●	19.1% ●
Began Part Time	17.2%	15.8%

#### AGE GROUP

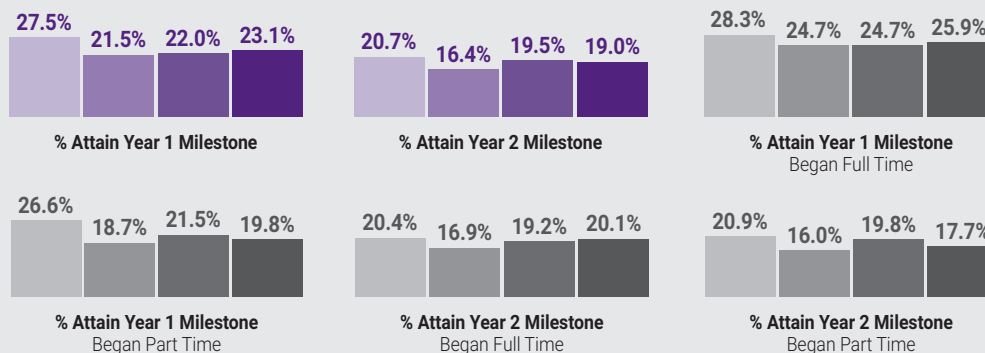
	% Attain Year 1 Milestone	% Attain Year 2 Milestone
<b>19 or Younger</b>	<b>26.1%</b> ●	<b>22.3%</b> ●
Began Full Time	28.3% ●	22.5% ●
Began Part Time	22.7% ●	22.0%
<b>20–24</b>	<b>13.7%</b>	<b>10.9%</b>
Began Full Time	14.3%	9.9%
Began Part Time	13.3%	11.7%
<b>25 or Older</b>	<b>16.5%</b>	<b>10.2%</b>
Began Full Time	15.0% ●	7.5%
Began Part Time	17.0%	11.1%

#### ETHNICITY/RACE

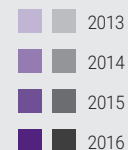
	% Attain Year 1 Milestone	% Attain Year 2 Milestone
<b>Am. Indian/AK Native</b>	<b>7.7%</b>	<b>0.0%</b>
Began Full Time	0.0%	0.0%
Began Part Time	16.7%	0.0%
<b>Asian</b>	<b>31.7%</b>	<b>28.1%</b>
Began Full Time	32.1% ●	27.1%
Began Part Time	30.8%	40.2%
<b>Black/African Am.</b>	<b>15.6%</b>	<b>13.5%</b>
Began Full Time	17.3%	14.4% ●
Began Part Time	13.9%	12.6%
<b>Hawaiian/Pacific Islander</b>	<b>17.6%</b> ●	<b>17.6%</b>
Began Full Time	37.5%	25.0%
Began Part Time	0.0%	11.1%
<b>Hispanic</b>	<b>18.0%</b>	<b>15.5%</b>
Began Full Time	20.2%	15.7%
Began Part Time	15.6%	15.3%
<b>International</b>	<b>25.1%</b> ●	<b>20.7%</b>
Began Full Time	30.8%	22.9%
Began Part Time	18.9% ●	18.3% ●
<b>Multi-Race</b>	<b>28.3%</b> ●	<b>23.9%</b> ●
Began Full Time	29.2%	23.6% ●
Began Part Time	27.1%	24.3%
<b>White</b>	<b>34.3%</b> ●	<b>25.0%</b> ●
Began Full Time	38.1% ●	27.1% ●
Began Part Time	30.3% ●	22.8% ●

#### TOTALS

(Fall 2013/14/15/16)



#### KEY



● Improvement over last year

### Course Pass Rates (Fall 2016 Semester)



#### GENDER



#### ETHNICITY/RACE



#### AGE GROUP



### FY17 Scholarship Recipients

		Recipients Students	MC Scholarships Award Amount	Tuition Waivers Award Amount	Other Scholarships Award Amount
GENDER	Female	4,696 ●	\$2,124,751 ●	\$1,581,445 ●	\$1,937,153 ●
	Male	3,267 ●	\$1,260,572 ●	\$1,125,693 ●	\$1,811,905 ●
ETHNICITY/RACE	American Indian/Alaska Native	25 ●	\$8,957 ●	\$22,872 ●	\$12,291 ●
	Asian	711 ●	\$412,958 ●	\$306,686 ●	\$377,634 ●
	Black/African American	1,627 ●	\$901,501 ●	\$521,234 ●	\$1,066,855 ●
	Hawaiian/Pacific Islander	6	\$1,307	\$3,416	\$5,646 ●
	Hispanic	1,146 ●	\$694,317 ●	\$339,493 ●	\$814,123 ●
	Multi-Race	169 ●	\$126,372 ●	\$68,581 ●	\$114,364 ●
	International	585 ●	\$568,739 ●	\$102,795 ●	\$508,272 ●
	White	3,563 ●	\$659,153	\$1,410,336 ●	\$835,248

### TOTALS

#### RECIPIENTS

Students

**7,963**

Increase of 432

#### MC SCHOLARSHIPS

Scholarship Award Amount

**\$3,385,323**

Tuition Waiver Amount

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Total

**= \$6,092,461**

Total Increase of \$641,113

#### OTHER SCHOLARSHIPS

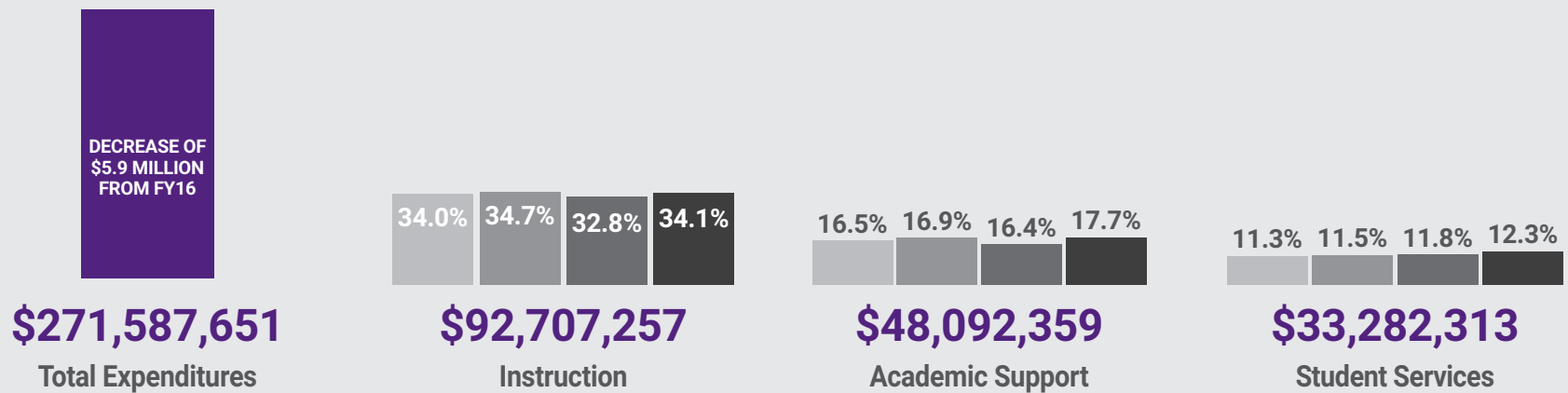
Award Amount

**\$3,749,058**

Increase of \$229,029

### FY17 Expenditures From Unrestricted General Current Fund

#### TOTALS



Not shown here are "Institutional Support" – \$49,218,316 (18.1%), "Facilities Operation & Maintenance" – \$42,901,679 (15.8%), and "Scholarships and Fellowships" – \$5,385,727 (2.0%)