## **Seat Utilization Summary**



| As Of 6/27/2018           | TOTAL<br>CRNs * | MAX<br>SEATS | SEATS<br>FILLED | %<br>FILLED | TOTAL BILL<br>HOURS | TOTAL CREDIT<br>HOURS | TOTAL<br>INSTRUCTIONAL<br>ESH | TOTAL NON-<br>INSTRUCTIONAL<br>ESH |
|---------------------------|-----------------|--------------|-----------------|-------------|---------------------|-----------------------|-------------------------------|------------------------------------|
| Summer I 2016 (201640)**  | 581             | 12,667       | 9,213           | 72.7        | 30,357              | 29,689                | 1,955                         | 389                                |
| Summer I 2017 (201740)**  | 529             | 11,241       | 8,964           | 79.7        | 29,635              | 29,042                | 1,763                         | 487                                |
| Summer I 2018 (201840)    | 532             | 11,216       | 8,873           | 79.1        | 29,200              | 28,508                | 466                           | 412                                |
| Summer II 2016 (201710)** | 396             | 9,037        | 6,308           | 69.8        | 21,080              | 20,646                | 1,327                         | 349                                |
| Summer II 2017 (201810)** | 345             | 7,644        | 5,932           | 77.6        | 19,709              | 19,310                | 1,137                         | 291                                |
| Summer II 2018 (201910)   | 360             | 8,176        | 5,735           | 70.1        | 18,954              | 18,564                |                               | 142                                |
|                           |                 |              |                 |             |                     |                       |                               |                                    |
| Fall 2016 (201720)**      | 3800            | 80,875       | 65,660          | 81.2        | 214,529             | 209,997               | 12,581                        | 2,388                              |
| Fall 2017 (201820)**      | 3324            | 72,291       | 61,896          | 85.6        | 203,871             | 198,707               | 11,642                        | 2,340                              |
| Fall 2018 (201920)        | 3474            | 75,067       | 26,934          | 35.9        | 88,813              | 86,893                |                               | 56                                 |
|                           |                 |              |                 |             |                     |                       |                               |                                    |

<sup>\*</sup>Active CRNs with enrollment. Excluding all labs and discussions with 0 credit.

<sup>\*\*</sup>End-of-term data

## **Seat Utilization Summary**



| OTAL N   |                           |                       |                                   |   |   |   |  |
|----------|---------------------------|-----------------------|-----------------------------------|---|---|---|--|
|          | MAX                       | SEATS                 | %                                 | TOTAL BILL                                  | TOTAL CREDIT  | TOTAL   | TOTAL NON-   |
| RNs * SE | EATS                      | FILLED                | FILLED                            | HOURS                                       | HOURS   | INSTRUCTIONAL   | INSTRUCTIONAL  |
|          |                           |                       |                                   |   |   | ESH   | ESH  |
| 32 11    | 1,216                     | 8,873                 | 79.1                              | 29,200                                      | 28,508  | 466   | 412  |
|          |                           |                       |                                   |   |   |   |  |
|          |                           |                       |                                   |   |   |   |  |
| 60 8.    | .176                      | 5.735                 | 70.1                              | 18.954                                      | 18.564  |   | 142  |
| ,        | ,                         | 3,123                 |                                   | ,   | 10,000  |   |  |
|          |                           |                       |                                   |   |   |   |  |
| 892 1    | 19,392                    | 14,608                | 75.33%                            | 48,154                                      | 47,072  | 466   | 554  |
|          | 32 1 <sup>-</sup><br>60 8 | 32 11,216<br>60 8,176 | 32 11,216 8,873<br>60 8,176 5,735 | 32 11,216 8,873 79.1<br>60 8,176 5,735 70.1 | 32 11,216 8,873 79.1 29,200<br>60 8,176 5,735 70.1 18,954 | 32 11,216 8,873 79.1 29,200 28,508<br>60 8,176 5,735 70.1 18,954 18,564 | ESH 32 11,216 8,873 79.1 29,200 28,508 466 60 8,176 5,735 70.1 18,954 18,564 |

<sup>\*</sup>Active CRNs with enrollment. Excluding all labs and discussions with 0 credit.

<sup>\*\*</sup>End-of-term data