

## Seat Utilization Summary



| <i>As Of 7/7/2018</i>     | TOTAL<br>CRNs * | MAX<br>SEATS | SEATS<br>FILLED | %<br>FILLED | TOTAL BILL<br>HOURS | TOTAL CREDIT<br>HOURS | TOTAL<br>INSTRUCTIONAL<br>ESH | TOTAL NON-<br>INSTRUCTIONAL<br>ESH |
|---------------------------|-----------------|--------------|-----------------|-------------|---------------------|-----------------------|-------------------------------|------------------------------------|
| Summer I 2016 (201640)**  | 581             | 12,667       | 9,213           | 72.7        | 30,357              | 29,689                | 1,955                         | 389                                |
| Summer I 2017 (201740)**  | 529             | 11,241       | 8,963           | 79.7        | 29,632              | 29,039                | 1,763                         | 487                                |
| Summer I 2018 (201840)    | 532             | 11,216       | 8,867           | 79.1        | 29,194              | 28,502                | 1,738                         | 413                                |
|                           |                 |              |                 |             |                     |                       |                               |                                    |
| Summer II 2016 (201710)** | 396             | 9,037        | 6,308           | 69.8        | 21,080              | 20,646                | 1,327                         | 349                                |
| Summer II 2017 (201810)** | 345             | 7,644        | 5,932           | 77.6        | 19,709              | 19,310                | 1,137                         | 291                                |
| Summer II 2018 (201910)   | 345             | 7,839        | 6,315           | 80.6        | 20,658              | 20,242                | 1,156                         | 259                                |
|                           |                 |              |                 |             |                     |                       |                               |                                    |
| Fall 2016 (201720)**      | 3800            | 80,875       | 65,660          | 81.2        | 214,529             | 209,997               | 12,581                        | 2,388                              |
| Fall 2017 (201820)**      | 3324            | 72,291       | 61,895          | 85.6        | 203,867             | 198,703               | 11,639                        | 2,340                              |
| Fall 2018 (201920)        | 3477            | 75,095       | 30,019          | 40.0        | 98,986              | 96,824                | 10,098                        | 60                                 |
|                           |                 |              |                 |             |                     |                       |                               |                                    |

\*Active CRNs with enrollment. Excluding all labs and discussions with 0 credit.

\*\*End-of-term data

## Seat Utilization Summary



| As Of 7/7/2018          | TOTAL CRNs * | MAX SEATS     | SEATS FILLED  | % FILLED      | TOTAL BILL HOURS | TOTAL CREDIT HOURS | TOTAL INSTRUCTIONAL ESH | TOTAL NON-INSTRUCTIONAL ESH |
|-------------------------|--------------|---------------|---------------|---------------|------------------|--------------------|-------------------------|-----------------------------|
| Summer I 2018 (201840)  | 532          | 11,216        | 8,867         | 79.1          | 29,194           | 28,502             | 1,738                   | 413                         |
| Summer II 2018 (201910) | 345          | 7,839         | 6,315         | 80.6          | 20,658           | 20,242             | 1,156                   | 259                         |
| <b>Total:</b>           | <b>877</b>   | <b>19,055</b> | <b>15,182</b> | <b>79.67%</b> | <b>49,852</b>    | <b>48,744</b>      | <b>2,894</b>            | <b>672</b>                  |

\*Active CRNs with enrollment. Excluding all labs and discussions with 0 credit.

\*\*End-of-term data