## **Seat Utilization Summary**



| As Of 7/13/2018           | TOTAL<br>CRNs * | MAX<br>SEATS | SEATS<br>FILLED | %<br>FILLED | TOTAL BILL<br>HOURS | TOTAL CREDIT<br>HOURS | TOTAL<br>INSTRUCTIONAL<br>ESH | TOTAL NON-<br>INSTRUCTIONAL<br>ESH |
|---------------------------|-----------------|--------------|-----------------|-------------|---------------------|-----------------------|-------------------------------|------------------------------------|
| Summer I 2016 (201640)**  | 581             | 12,667       | 9,213           | 72.7        | 30,357              | 29,689                | 1,955                         | 389                                |
| Summer I 2017 (201740)**  | 529             | 11,241       | 8,963           | 79.7        | 29,632              | 29,039                | 1,763                         | 487                                |
| Summer I 2018 (201840)    | 532             | 11,216       | 8,866           | 79.0        | 29,189              | 28,498                | 1,738                         | 413                                |
| Summer II 2016 (201710)** | 396             | 9,037        | 6,308           | 69.8        | 21,080              | 20,646                | 1,327                         | 349                                |
| Summer II 2017 (201810)** | 345             | 7,644        | 5,932           | 77.6        | 19,709              | 19,310                | 1,137                         | 291                                |
| Summer II 2018 (201910)   | 345             | 7,841        | 6,073           | 77.5        | 19,885              | 19,464                | 1,160                         | 290                                |
|                           |                 |              |                 |             |                     |                       |                               |                                    |
| Fall 2016 (201720)**      | 3800            | 80,875       | 65,660          | 81.2        | 214,529             | 209,997               | 12,581                        | 2,388                              |
| Fall 2017 (201820)**      | 3324            | 72,291       | 61,894          | 85.6        | 203,864             | 198,700               | 11,639                        | 2,340                              |
| Fall 2018 (201920)        | 3471            | 74,958       | 32,714          | 43.6        | 107,854             | 105,468               | 10,120                        | 78                                 |
|                           |                 |              |                 | •           |                     |                       |                               |                                    |

<sup>\*</sup>Active CRNs with enrollment. Excluding all labs and discussions with 0 credit.

<sup>\*\*</sup>End-of-term data

## **Seat Utilization Summary**



|                         | _      |        |        |        |            |              |               |               |
|-------------------------|--------|--------|--------|--------|------------|--------------|---------------|---------------|
|                         | TOTAL  | MAX    | SEATS  | %      | TOTAL BILL | TOTAL CREDIT | TOTAL         | TOTAL NON-    |
| As Of 7/13/2018         | CRNs * | SEATS  | FILLED | FILLED | HOURS      | HOURS        | INSTRUCTIONAL | INSTRUCTIONAL |
|                         |        |        |        |        |            |              | ESH           | ESH           |
| Summer I 2018 (201840)  | 532    | 11,216 | 8,866  | 79.0   | 29,189     | 28,498       | 1,738         | 413           |
|                         |        |        |        |        |            |              |               |               |
|                         |        |        |        |        |            |              |               |               |
| Summer II 2048 (204040) | 345    | 7 044  | 6,073  | 77.5   | 19,885     | 19,464       | 4.400         | 290           |
| Summer II 2018 (201910) | 345    | 7,841  | 6,073  | 11.3   | 19,005     | 19,464       | 1,160         | 290           |
|                         |        |        |        |        |            |              |               |               |
|                         |        |        |        |        |            |              |               |               |
| Total:                  | 877    | 19,057 | 14,939 | 78.39% | 49,074     | 47,962       | 2,898         | 703           |
|                         |        |        |        |        |            |              |               |               |

<sup>\*</sup>Active CRNs with enrollment. Excluding all labs and discussions with 0 credit.

<sup>\*\*</sup>End-of-term data