

# Seat Utilization Summary

| As Of 5/13/2019           | TOTAL CRNs * | MAX SEATS | SEATS FILLED | % FILLED | TOTAL BILL HOURS*** | TOTAL CREDIT HOURS*** | TOTAL INSTRUCTIONAL ESH | TOTAL NON-INSTRUCTIONAL ESH |
|---------------------------|--------------|-----------|--------------|----------|---------------------|-----------------------|-------------------------|-----------------------------|
| Summer I 2017 (201740)**  | 529          | 11,241    | 8,961        | 79.7     | 29,626              | 29,033                | 1,763                   | 487                         |
| Summer I 2018 (201840)**  | 532          | 11,216    | 8,830        | 78.7     | 29,063              | 28,380                | 1,738                   | 413                         |
| Summer I 2019 (201940)    | 561          | 11,887    | 7,089        | 59.6     | 23,631              | 23,080                | 1,835                   | 78                          |
|                           |              |           |              |          |                     |                       |                         |                             |
| Summer II 2017 (201810)** | 345          | 7,644     | 5,932        | 77.6     | 19,709              | 19,310                | 1,137                   | 291                         |
| Summer II 2018 (201910)** | 345          | 7,839     | 5,965        | 76.1     | 19,550              | 19,132                | 1,159                   | 350                         |
| Summer II 2019 (202010)   | 370          | 8,484     | 4,117        | 48.5     | 13,805              | 13,549                | 1,192                   | 29                          |
|                           |              |           |              |          |                     |                       |                         |                             |
| Fall 2017 (201820)**      | 3324         | 72,291    | 61,881       | 85.6     | 203,820             | 198,657               | 11,642                  | 2,328                       |
| Fall 2018 (201920)**      | 3268         | 70,137    | 59,385       | 84.7     | 194,812             | 189,814               | 11,408                  | 2,413                       |
| Fall 2019 (202020)        | 3299         | 70,257    | 12,492       | 17.8     | 41,800              | 41,001                | 9,395                   | 46                          |
|                           |              |           |              |          |                     |                       |                         |                             |

\*Active CRNs with enrollment. Excluding all labs and discussions with 0 credit.

\*\*End-of-term data

\*\*\*Counting hours for all students with credit hours > 0 and enrollment level = credit