

Resource Planning Toolkit

AY17

Version 3

July 17, 2017

Planning Resource Tool Kit

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TABLE 1 :

Discipline Cost Data

The expenditures that can be attributed to a discipline ("subject") are aggregated and presented in this table and divided by the bill hours of student enrollment, the number of FTEs (hours divided by 30), and the number of CRNs to obtain "cost to educate" for each discipline for FY15 and FY16.

VP/P	Dean	Subject	FY15 Expenditures	FY15 Bill Hours	FY15 Cost to Educate (per Bill Hour)	FY15 Sections	FY15 Cost to Educate (per Section)	FY15 Student FTEs	FY15 Cost to Educate (per FTE)	FY16 Expenditures	FY16 Bill Hours	FY16 Cost to Educate (per Bill Hour)	FY16 Sections	FY16 Cost to Educate (per Section)	FY16 Student FTEs	FY16 Cost to Educate (per FTE)
Kelley	Campen	Anthropology	\$382,707.	3,849	\$99	78	4,906	128	2,983	\$399,809	3,969	\$101	78	\$5,125.75	132	\$3,022
Kelley	Campen	Criminal Justice	\$460,871.	4,281	\$108	61	7,555	143	3,230	\$485,114	3,987	\$122	64	\$7,579.90	133	\$3,650
Kelley	Campen	Education	\$874,417.	4,884	\$179	135	6,477	163	5,371	\$940,719	4,917	\$191	155	\$6,069.16	164	\$5,740
Kelley	Campen	Psychology	\$2,191,795.	21,624	\$101	309	7,093	721	3,041	\$2,283,174	22,053	\$104	338	\$6,754.95	735	\$3,106
Kelley	Campen	Sociology	\$1,225,985.	12,345	\$99	169	7,254	412	2,979	\$1,258,306	13,026	\$97	192	\$6,553.68	434	\$2,898
Subtotal			\$5,135,774.	46983	\$109	752	\$6,829	1566	\$3,279	\$5,367,122.	47952	\$112	827	\$6,490	1598	\$3,358
Stewart	Fechter	Gender Studies	\$41,908.	198	\$212	6	6,985	7	6,350	\$30,560	276	\$111	6	\$5,093.27	9	\$3,322
Stewart	Fechter	History	\$1,484,078.	11,308	\$131	193	7,690	377	3,937	\$1,540,670	11,993	\$128	216	\$7,132.73	400	\$3,854
Stewart	Fechter	Philosophy	\$831,067.	4,636	\$179	94	8,841	155	5,378	\$726,457	5,183	\$140	100	\$7,264.57	173	\$4,205
Stewart	Fechter	Political Science	\$758,696.	5,442	\$139	86	8,822	181	4,182	\$735,445	5,831	\$126	98	\$7,504.54	194	\$3,784
Stewart	Fechter	Sign Language	\$170,448.	1,308	\$130	31	5,498	44	3,909	\$170,621	1,479	\$115	33	\$5,170.33	49	\$3,461
Stewart	Fechter	Women's Studies	\$278,040.	1,872	\$149	44	6,319	62	4,456	\$294,749	1,872	\$157	44	\$6,698.83	62	\$4,724
Stewart	Fechter	World Languages	\$1,894,842.	12,533	\$151	250	7,579	418	4,536	\$1,821,161	12,390	\$147	249	\$7,313.90	413	\$4,410
Subtotal			\$5,459,077.	37297	\$146	704	\$7,754	1243	\$4,391	\$5,319,661.	39024	\$136	746	\$7,131	1301	\$4,090
Latimer	Hamman	Mathematics	\$7,409,098.	76,418	\$97	942	7,865	2547	2,909	\$7,972,876	79,585	\$100	1015	\$7,855.05	2,653	\$3,005
Latimer	Kehnmouyi	Chemistry	\$3,110,946.	15,178	\$205	526	5,914	506	6,149	\$3,203,423	16,605	\$193	589	\$5,438.75	554	\$5,788
Latimer	Kehnmouyi	Computer Sci Technologies	\$1,131,534.	7,825	\$145	133	8,508	261	4,338	\$1,214,556	8,679	\$140	157	\$7,736.03	289	\$4,198
Latimer	Kehnmouyi	Engineering Science	\$993,963.	4,633	\$238	160	7,213	154	6,026	\$969,817	4,792		161		160	
Latimer	Kehnmouyi	Geography	\$335,736.	1,969	\$171	52	6,456	66	5,115	\$348,753	2,043	\$171	56	\$6,227.73	68	\$5,121
Latimer	Kehnmouyi	GeoSciences	\$331,373.	1,976	\$168	76	4,360	66	5,031	\$357,703	2,786	\$128	93	\$3,846.27	93	\$3,852
Latimer	Kehnmouyi	Networking	\$808,178.	4,088	\$198	89	9,081	136	5,931	\$823,515	4,195	\$196	80	\$10,293.93	140	\$5,889
Latimer	Kehnmouyi	Physical Science	\$301,915.	1,060	\$285	48	6,290	35	8,545	\$221,326	992	\$223	45	\$4,918.34	33	\$6,693
Latimer	Kehnmouyi	Physics	\$970,758.	6,015	\$161	233	4,166	201	4,842	\$1,110,006	5,436	\$204	232	\$4,784.51	181	\$6,126
Subtotal			\$7,984,404.	42744	\$187	1317	\$6,063	1425	\$5,604	\$8,249,099.	45528	\$181	1413	\$5,838	1518	\$5,436
Kelley	Michaelian	Accounting	\$1,430,912.	9,845	\$145	118	12,126	328	4,360	\$1,369,736	9,827	\$139	115	\$11,910.75	328	\$4,182
Kelley	Michaelian	Business Administration	\$746,249.	6,261	\$119	91	8,201	209	3,576	\$786,096	6,756	\$116	99	\$7,940.37	225	\$3,491
Kelley	Michaelian	Computer Applications	\$1,429,337.	7,999	\$179	140	10,210	267	5,361	\$968,838	5,370	\$180	105	\$9,227.03	179	\$5,413
Kelley	Michaelian	Economics	\$773,871.	7,578	\$102	114	6,788	253	3,064	\$748,577	7,701	\$97	113	\$6,624.57	257	\$2,916
Kelley	Michaelian	Hospitality Management	\$613,898.	5,586	\$110	92	6,673	186	3,297	\$633,183	5,614	\$113	90	\$7,035.37	187	\$3,384
Kelley	Michaelian	Legal Assistant	\$175,233.	1,282	\$137	35	5,007	43	4,101	\$193,918	1,213	\$160	29	\$6,686.83	40	\$4,796
Kelley	Michaelian	Management & Hospitality	\$768,642.	2,916	\$264	47	16,354	97	7,908	\$806,452	2,820	\$286	45	\$17,921.16	94	\$8,579
Subtotal			\$5,938,144.	41,467	\$143	637	\$9,322	1,382	\$4,296	\$5,506,801.	39,301	\$140	596	\$9,240	1,310	\$4,204
Stewart	Pickwick	Diagnostic Medical Sonography	\$501,248.	792	\$633	77	6,510	26	18,987	\$448,402	821	\$546	75	\$5,978.69	27	\$16,385
Stewart	Pickwick	Emergency Preparedness	\$59,005.	405	\$146	16	3,688	14	4,371	\$64,966	339	\$192	15	\$4,331.08	11	\$5,749
Stewart	Pickwick	Fire Science	\$42,626.	114	\$374	8	5,328	4	11,217	\$68,359	258	\$265	9	\$7,595.43	9	\$7,949
Stewart	Pickwick	Health Information Management	\$332,127.	2,723	\$122	77	4,313	91	3,659	\$398,661	2,703	\$147	90	\$4,429.57	90	\$4,425
Stewart	Pickwick	Health/PE	\$2,501,009.	13,187	\$190	273	9,161	440	5,690	\$2,630,503	13,582	\$194	278	\$9,462.24	453	\$5,810
Stewart	Pickwick	Mental Health	\$211,595.	768	\$276	21	10,076	26	8,265	\$191,116	579	\$330	17	\$11,242.11	19	\$9,902
Stewart	Pickwick	Nursing	\$4,991,772.	6,199	\$805	287	17,393	207	24,158	\$5,133,684	6,406	\$801	363	\$14,142.38	214	\$24,042
Stewart	Pickwick	Physical Education	\$661,316.	3,350	\$197	179	3,695	112	5,922	\$672,125	3,087	\$218	185	\$3,633.11	103	\$6,532
Stewart	Pickwick	Physical Therapist Assistant	\$248,027.	830	\$299	42	5,905	28	8,965	\$266,323	737	\$361	42	\$6,341.01	25	\$10,841
Stewart	Pickwick	Polysomnography	\$33,581.	180	\$187	10	3,358	6	5,597	\$32,938	330	\$100	10	\$3,293.83	11	\$2,994
Stewart	Pickwick	Radiologic Technology (X-Ray)	\$387,848.	730	\$531	42	9,234	24	15,939	\$345,344	677	\$510	40	\$8,633.59	23	\$15,303
Stewart	Pickwick	Surgical Technology	\$179,883.	360	\$500	14	12,849	12	14,990	\$226,832	453	\$501	18	\$12,601.77	15	\$15,022
Subtotal			\$10,150,036.	29,638	\$342	1,046	\$9,704	988	\$10,274	\$10,479,252.	29,972	\$350	1,142	\$9,176	999	\$10,489

VP/P	Dean	Subject	FY15 Expenditures	FY15 Bill Hours	FY15 Cost to Educate (per Bill Hour)	FY15 Sections	FY15 Cost to Educate (per Section)	FY15 Student FTEs	FY15 Cost to Educate (per FTE)	FY16 Expenditures	FY16 Bill Hours	FY16 Cost to Educate (per Bill Hour)	FY16 Sections	FY16 Cost to Educate (per Section)	FY16 Student FTEs	FY16 Cost to Educate (per FTE)
Kelley	Preston	Art	\$4,079,750.	16,656	\$245	435	9,379	555	7,348	\$3,932,266	17,099	\$230	452	\$8,699.70	570	\$6,899
Kelley	Preston	Computer Graphics	\$44,590.	4,332	\$10	133	335	144	309	\$76,618	4,996	\$15	144	\$532.07	167	\$460
Kelley	Preston	Dance	\$264,443.	1,108	\$239	41	6,450	37	7,160	\$248,618	929	\$268	34	\$7,312.29	31	\$8,029
Kelley	Preston	Film	\$98,176.	441	\$223	12	8,181	15	6,679	\$137,933	747	\$185	23	\$5,997.09	25	\$5,539
Kelley	Preston	Graphic Design	\$899,022.	4,332	\$208	133	6,760	144	6,226	\$1,013,880	4,996	\$203	144	\$7,040.83	167	\$6,088
Kelley	Preston	Music	\$1,578,345.	8,827	\$179	483	3,268	294	5,364	\$1,657,381	8,914	\$186	506	\$3,275.46	297	\$5,578
Kelley	Preston	Photography	\$486,347.	2,004	\$243	96	5,066	67	7,281	\$499,955	1,881	\$266	93	\$5,375.86	63	\$7,974
Kelley	Preston	Television / Radio	\$523,134.	2,119	\$247	91	5,749	71	7,406	\$611,483	2,246	\$272	97	\$6,303.94	75	\$8,168
Kelley	Preston	Theatre	\$1,051,195.	1,523	\$690	60	17,520	51	20,706	\$1,067,036	1,482	\$720	61	\$17,492.39	49	\$21,600
Subtotal			\$9,025,005.	41,342	\$218	1,484	\$6,082	1,378	\$6,549	\$9,245,170.	43,290	\$214	1,554	\$5,949	1,443	\$6,407
Kelley	Redmond	English	\$7,794,680.	58,691	\$156	951	9,620	1956	4,676	\$7,035,723	58,292	\$97	996	\$5,670.91	1,943	\$2,907
Kelley	Redmond	Reading	\$1,249,572.	8,253	\$151	128	9,762	275	4,542	\$1,052,173	6,858	\$153	112	\$9,394.40	229	\$4,603
Subtotal			\$9,044,252.	66,944	\$135	1,079	\$8,382	2,231	\$4,053	\$8,087,896.	65,150	\$124	1,108	\$7,300	2,172	\$3,724
Payne	Roberts	Architectural Tech	\$326,364.	1,094	\$298	34	9,599	36	8,950	\$332,703	1,225	\$272	42	\$7,921.50	41	\$8,148
Payne	Roberts	Automotive Technology	\$678,130.	2,509	\$270	108	6,279	84	8,108	\$711,754	2,424	\$294	110	\$6,470.49	81	\$8,809
Payne	Roberts	Building Trades Technology	\$420,534.	2,157	\$195	71	5,923	72	5,849	\$428,728	2,011	\$213	70	\$6,124.69	67	\$6,396
Payne	Roberts	Construction Tech	\$347,601.	1,600	\$217	72	4,828	53	6,518	\$364,628	1,604	\$227	70	\$5,208.97	53	\$6,820
Payne	Roberts	Interior Design	\$196,710.	877	\$224	63	3,122	29	6,729	\$189,006	823	\$230	61	\$3,098.46	27	\$6,890
Payne	Roberts	Landscape Technology	\$170,687.	916	\$186	45	3,793	31	5,590	\$217,097	1,056	\$206	44	\$4,934.03	35	\$6,168
Payne	Roberts	Printing Technology	\$76,841.	92	\$835	5	15,368	3	25,057	\$71,574	92	\$778	4	\$17,893.56	3	\$23,339
Subtotal			\$2,216,866.	9,245	\$240	398	\$5,570	308	\$7,194	\$2,315,490.	9,235	\$251	401	\$5,774	308	\$7,522
Latimer	Snizek	Biology	\$6,548,445.	39,838	\$164	932	7,026	1328	4,931	\$7,016,501.	40,487	\$173.30	1011	\$6,940.16	1349.567	\$5,199.08
Terry	Terry	Honors	\$379,823.	0	-	0	-	0	-	\$290,521	354	\$822	30	\$9,684.05	12	\$24,655
Terry	Terry	Interdisciplinary Studies	\$447,376.	741	\$604	13	34,414	25	18,112	\$416,766	750	\$556	13	\$32,058.93	25	\$16,671
Subtotal			\$827,199.	741	\$604	13	\$63,631	25	\$33,490	\$707,288.	1,104	\$604	43	\$16,449	37	\$19,228
Stewart	Trent	English as Second Language	\$6,488,120.	31,585	\$205	391	16,594	1053	6,163	\$6,885,899	32,165	\$214	412	\$16,713.35	1,072	\$6,422
Stewart	Trent	Linguistics	\$80,902.	504	\$161	9	8,989	17	4,816	\$100,449	570	\$176	11	\$9,131.69	19	\$5,287
Stewart	Trent	Speech	\$1,515,964.	14,946	\$101	251	6,040	498	3,043	\$1,674,384	15,951	\$105	278	\$6,022.96	532	\$3,149
Subtotal			\$8,084,986.	47,035	\$604	651	\$12,419	1,568	\$5,157	\$8,660,731.	48,686	\$604	701	\$12,355	1,623	\$5,337
Collegewide Totals			\$94,574,177.	475,387	\$199	9,829	\$9,622	15,846	\$5,968	\$98,461,762	484,478	\$203	10426	\$9,443.87	16,149	\$6,097

TABLE 2 :

Full-Time / Part-Time Faculty Ratios and Student-Faculty Ratios

Table 2-A reports the Student-Faculty ratio (computed as total bill hours of enrollment divided by faculty ESH) and the "Full-Time/Part-Time Faculty ratio" (the proportion of faculty ESH that full-time faculty used of the total ESH for full and part-time faculty). Table 2-B reports student-faculty ratio data by time of day and campus.

AY 2016 (Fall and Spring semesters) -- Student-Faculty Ratio and FT Faculty Percent of ESH

Subject	Full-Time Faculty			Part-Time Faculty			All Faculty			Pct ESH FT
	Hours	ESH	S-F ratio	Hours	ESH	S-F ratio	Hours	ESH	S-F ratio	
ACCT	6,297	271	23.2	2,124	115	18.5	8,421	386	21.8	70.2%
AELR	7,040	420	16.8	2,910	200	14.6	9,950	620	16.0	67.7%
AELS	2,550	175	14.6	1,480	110	13.5	4,030	285	14.1	61.4%
AELW	7,265	435	16.7	7,475	460	16.3	14,740	895	16.5	48.6%
ANTH	936	49	18.9	2,823	139	20.3	3,759	189	19.9	26.2%
AOSC				722	38	18.9	722	38	18.9	0.0%
ARAB				1,000	70	14.3	1,000	70	14.3	0.0%
ARCH	722	57	12.7	443	45	10.0	1,165	102	11.5	56.2%
ARTT	7,229	588	12.3	9,132	793	11.5	16,361	1,381	11.8	42.6%
ASLP	372	30	12.4	1,035	60	17.3	1,407	90	15.6	33.3%
ASTR	644	42	15.3	392	33	11.9	1,036	75	13.8	56.1%
AUTO	1,928	161	12.0	559	47	12.0	2,487	207	12.0	77.5%
BIOL	16,368	975	16.8	17,997	1,092	16.5	34,365	2,067	16.6	47.2%
BIOT	680	54	12.7	184	25	7.4	864	78	11.0	68.4%
BLDG	1,352	95	14.3	929	67	14.0	2,281	161	14.2	58.7%
BSAD	2,940	123	23.9	3,102	138	22.5	6,042	261	23.1	47.1%
CCJS	1,824	87	21.0	1,905	85	22.5	3,729	172	21.7	50.7%
CHEM	8,612	584	14.7	4,902	399	12.3	13,514	984	13.7	59.4%
CHIN				730	44	16.5	730	44	16.5	0.0%
CMAP	2,718	147	18.5	1,773	103	17.3	4,491	250	18.0	58.9%
CMGT	787	68	11.7	800	54	14.8	1,587	121	13.1	55.6%
CMSC	4,443	245	18.1	3,293	162	20.4	7,736	407	19.0	60.3%
COED				30	0		30	0		
COMM	7,074	349	20.3	6,894	354	19.5	13,968	703	19.9	49.6%
DANC	223	28	8.1	714	54	13.3	937	81	11.6	34.0%
ECON	3,588	147	24.3	3,288	135	24.4	6,876	282	24.3	52.2%
EDUC	2,497	164	15.2	1,975	184	10.7	4,472	349	12.8	47.1%
EMGT	336	19	17.7	45	9	5.3	381	28	13.9	69.1%
ENEE	756	62	12.2	344	26	13.2	1,100	88	12.5	70.5%
ENES	2,096	136	15.5	1,032	72	14.4	3,128	207	15.1	65.5%
ENGL	32,245	1,693	19.0	22,441	1,140	19.7	54,686	2,833	19.3	59.8%
FILM	591	35	16.9	15	6	2.5	606	41	14.8	85.4%
FIRE	228	3	76.0	216	24	9.0	444	27	16.4	11.1%
FREN	537	42	12.8	1,740	105	16.6	2,277	147	15.5	28.6%
GDES	3,551	251	14.1	1,206	101	11.9	4,757	353	13.5	71.3%
GEOG	1,029	64	16.2	870	54	16.3	1,899	117	16.2	54.3%
GEOL	448	34	13.3	308	21	14.7	756	55	13.8	61.6%
GERM				306	20	15.7	306	20	15.7	0.0%
GHUM	123	9	13.7				123	9	13.7	100.0%
GNDS	102	6	17.0	174	12	14.5	276	18	15.3	33.3%
HIND				25	3	7.5	25	3	7.5	0.0%
HINM	1,406	86	16.3	868	45	19.5	2,274	131	17.4	65.9%
HIST	5,765	272	21.2	4,797	248	19.4	10,562	520	20.3	52.3%

AY 2016 (Fall and Spring semesters) -- Student-Faculty Ratio and FT Faculty Percent of ESH										
Subject	Full-Time Faculty			Part-Time Faculty			All Faculty			
	Hours	ESH	S-F ratio	Hours	ESH	S-F ratio	Hours	ESH	S-F ratio	Pct ESH FT
HLTH	6,223	293	21.2	5,774	269	21.5	11,997	562	21.3	52.1%
HMGH	983	51	19.5	564	27	20.9	1,547	78	20.0	65.2%
HONR	199	20	9.9	17	3	6.8	216	23	9.6	88.9%
HSCI	45	3	15.0	33	3	11.0	78	6	13.0	50.0%
IDES	262	27	9.6	601	64	9.3	863	92	9.4	29.8%
ISTD				714	30	23.8	714	30	23.8	0.0%
ITAL	45	3	15.0	432	27	16.0	477	30	15.9	10.0%
JAPN				243	12	20.3	243	12	20.3	0.0%
KORA				516	27	19.1	516	27	19.1	0.0%
LATN				123	9	13.7	123	9	13.7	0.0%
LGST	438	24	18.3	742	51	14.7	1,180	75	15.8	32.2%
LIBR				41	2	20.5	41	2	20.5	0.0%
LING	486	27	18.0	84	6	14.0	570	33	17.3	81.8%
LNTP	545	32	17.2	371	28	13.1	916	60	15.3	52.8%
MATH	39,021	1,658	23.5	28,949	1,290	22.4	67,970	2,948	23.1	56.2%
MGMT	1,491	69	21.6	903	45	20.1	2,394	114	21.0	60.5%
MHLT				579	54	10.8	579	54	10.8	0.0%
MUSC	3,276	238	13.7	4,740	407	11.6	8,016	646	12.4	36.9%
NURS	29,690	1,019	29.1	796	406	2.0	30,486	1,425	21.4	71.5%
NUTR	1,335	57	23.4	2,283	87	26.2	3,618	144	25.1	39.6%
NWIT	2,496	132	19.0	1,186	72	16.5	3,682	204	18.1	64.6%
PHED	1,155	99	11.7	1,790	155	11.5	2,945	254	11.6	38.9%
PHIL	2,961	154	19.2	1,277	64	19.9	4,238	218	19.4	70.6%
PHOT	482	37	13.0	1,221	93	13.2	1,703	130	13.1	28.5%
PHTH	468	57	8.2	189	19	10.1	657	76	8.7	75.3%
PHYS	3,040	254	12.0	1,663	131	12.7	4,703	385	12.2	65.9%
POLI	2,984	141	21.2	1,992	102	19.5	4,976	243	20.5	58.0%
PORT				216	18	12.0	216	18	12.0	0.0%
POSM				226	19	12.2	226	19	12.2	0.0%
PRNT	168	14	12.0				168	14	12.0	100.0%
PSCI	316	30	10.5	676	45	15.0	992	75	13.2	40.0%
PSYC	8,262	361	22.9	10,947	493	22.2	19,209	854	22.5	42.3%
RADT	1,009	78	12.9	135	9	15.4	1,144	87	13.1	89.9%
READ	3,788	219	17.3	2,871	169	17.0	6,659	388	17.2	56.5%
RUSS				111	9	12.3	111	9	12.3	0.0%
SCIR	56	8	7.0	10	2	6.7	66	10	6.9	84.2%
SOCY	6,375	260	24.5	4,584	189	24.3	10,959	449	24.4	57.9%
SONO	492	67	7.4	779	87	9.0	1,271	154	8.3	43.5%
SPAN	2,042	122	16.8	3,433	204	16.8	5,475	326	16.8	37.3%
STSU				2,773	174	16.0	2,773	174	16.0	0.0%
SURG	342	38	9.1	30	14	2.1	372	52	7.2	72.8%
TECH	1,024	71	14.5	372	27	14.0	1,396	97	14.3	72.8%
THET	687	60	11.4	759	60	12.7	1,446	120	12.0	50.2%
TVRA	1,170	97	12.0	864	82	10.5	2,034	180	11.3	54.1%
WMST	726	42	17.4	774	43	18.0	1,500	85	17.7	49.3%
Totals	261,383	13,864	18.9	200,380	12,013	16.7	461,763	25,877	17.8	53.6%

FY2016 (all semesters) -- Student-Faculty Ratio and FT Faculty Percent of ESH

Subject	Full-Time Faculty			Part-Time Faculty			All Faculty			Pct ESH
	Hours	ESH	S-F ratio	Hours	ESH	S-F ratio	Hours	ESH	S-F ratio	FT
ACCT	7,501	326	23.0	2,326	126	18.5	9,827	452	21.7	72.1%
AELR	7,815	475	16.5	3,240	225	14.4	11,055	700	15.8	67.9%
AELS	2,790	195	14.3	1,600	125	12.8	4,390	320	13.7	60.9%
AELW	8,240	505	16.3	8,485	535	15.9	16,725	1,040	16.1	48.6%
ANTH	1,104	59	18.6	2,889	142	20.3	3,993	202	19.8	29.4%
AOSC				722	38	18.9	722	38	18.9	0.0%
ARAB				1,000	70	14.3	1,000	70	14.3	0.0%
ARCH	722	57	12.7	503	50	10.2	1,225	107	11.5	53.5%
ARTT	7,851	651	12.1	10,094	884	11.4	17,945	1,535	11.7	42.4%
ASLP	372	30	12.4	1,107	66	16.8	1,479	96	15.4	31.3%
ASTR	644	42	15.3	472	38	12.4	1,116	80	13.9	52.4%
AUTO	1,988	170	11.7	559	47	12.0	2,547	217	11.8	78.5%
BIOL	19,181	1,146	16.7	20,822	1,294	16.1	40,003	2,440	16.4	47.0%
BIOT	713	58	12.3	184	25	7.4	897	83	10.9	70.0%
BLDG	1,397	101	13.8	929	67	14.0	2,326	168	13.9	60.4%
BSAD	3,174	135	23.5	3,585	162	22.1	6,759	297	22.8	45.5%
CCJS	2,082	105	19.8	1,905	85	22.5	3,987	190	21.0	55.4%
CHEM	10,286	688	15.0	6,572	518	12.7	16,858	1,205	14.0	57.1%
CHIN				730	44	16.5	730	44	16.5	0.0%
CMAP	3,597	200	18.0	1,773	103	17.3	5,370	302	17.8	66.0%
CMGT	828	75	11.0	800	54	14.8	1,628	129	12.6	58.3%
CMSC	5,271	292	18.1	3,435	169	20.4	8,706	460	18.9	63.4%
COED				38	0		38	0		0.0%
COMM	8,085	406	19.9	7,866	408	19.3	15,951	814	19.6	49.9%
DANC	223	28	8.1	714	54	13.3	937	81	11.6	34.0%
ECON	4,254	180	23.6	3,633	153	23.7	7,887	333	23.7	54.1%
EDUC	2,908	196	14.8	2,026	187	10.8	4,934	384	12.9	51.2%
EMGT	339	20	17.3	45	9	5.3	384	28	13.7	69.8%
ENEE	798	65	12.3	344	26	13.2	1,142	91	12.5	71.4%
ENES	2,444	159	15.4	1,209	84	14.4	3,653	243	15.1	65.4%
ENGL	35,333	1,908	18.5	23,566	1,212	19.4	58,899	3,120	18.9	61.2%
FILM	636	38	16.7	15	6	2.5	651	44	14.8	86.4%
FIRE	228	3	76.0	216	24	9.0	444	27	16.4	11.1%
FREN	597	48	12.4	1,881	114	16.5	2,478	162	15.3	29.6%
GDES	3,688	264	14.0	1,368	114	12.0	5,056	378	13.4	69.9%
GEOG	1,149	76	15.1	894	57	15.8	2,043	133	15.4	57.4%
GEOL	640	44	14.5	308	21	14.7	948	65	14.5	67.8%
GERM				306	20	15.7	306	20	15.7	0.0%
GHUM	123	9	13.7				123	9	13.7	100.0%
GNDS	102	6	17.0	174	12	14.5	276	18	15.3	33.3%
HIND				25	3	7.5	25	3	7.5	0.0%
HINM	1,835	109	16.8	900	49	18.4	2,735	158	17.3	69.0%
HIST	6,791	335	20.3	5,394	281	19.2	12,185	616	19.8	54.4%

FY2016 (all semesters) -- Student-Faculty Ratio and FT Faculty Percent of ESH										
Subject	Full-Time Faculty			Part-Time Faculty			All Faculty			
	Hours	ESH	S-F ratio	Hours	ESH	S-F ratio	Hours	ESH	S-F ratio	Pct ESH FT
HLTH	7,253	346	21.0	6,329	297	21.3	13,582	643	21.1	53.8%
HMGH	1,031	55	18.9	569	28	20.3	1,600	83	19.4	66.1%
HONR	235	25	9.4	119	10	12.5	354	35	10.2	72.5%
HSCI	45	3	15.0	33	3	11.0	78	6	13.0	50.0%
IDES	262	27	9.6	606	64	9.4	868	92	9.5	29.8%
ISTD	36	3	12.0	714	30	23.8	750	33	22.7	9.1%
ITAL	45	3	15.0	432	27	16.0	477	30	15.9	10.0%
JAPN				243	12	20.3	243	12	20.3	0.0%
KORA				516	27	19.1	516	27	19.1	0.0%
LATN				123	9	13.7	123	9	13.7	0.0%
LGST	438	24	18.3	775	54	14.5	1,213	78	15.7	31.0%
LIBR				41	2	20.5	41	2	20.5	0.0%
LING	486	27	18.0	84	6	14.0	570	33	17.3	81.8%
LNTP	602	35	17.1	454	35	12.9	1,056	70	15.0	49.9%
MATH	46,421	2,002	23.2	33,174	1,506	22.0	79,595	3,508	22.7	57.1%
MGMT	1,857	87	21.3	963	48	20.1	2,820	135	20.9	64.4%
MHLT				579	54	10.8	579	54	10.8	0.0%
MUSC	4,167	291	14.3	5,184	435	11.9	9,351	726	12.9	40.0%
NURS	31,175	1,095	28.5	802	409	2.0	31,977	1,504	21.3	72.8%
NUTR	1,734	72	24.1	2,283	87	26.2	4,017	159	25.3	45.3%
NWIT	2,928	159	18.5	1,258	75	16.8	4,186	234	17.9	67.9%
PHED	1,222	106	11.5	1,917	166	11.6	3,139	272	11.6	39.0%
PHIL	3,747	193	19.4	1,436	70	20.4	5,183	263	19.7	73.3%
PHOT	621	47	13.3	1,307	102	12.9	1,928	148	13.0	31.5%
PHTH	518	63	8.2	219	22	10.0	737	85	8.7	74.2%
PHYS	3,392	293	11.6	2,051	161	12.7	5,443	454	12.0	64.5%
POLI	3,659	177	20.7	2,172	111	19.5	5,831	288	20.2	61.4%
PORT				216	18	12.0	216	18	12.0	0.0%
POSM				330	28	11.9	330	28	11.9	0.0%
PRNT	168	14	12.0				168	14	12.0	100.0%
PSCI	316	30	10.5	676	45	15.0	992	75	13.2	40.0%
PSYC	9,825	439	22.4	12,372	562	22.0	22,197	1,001	22.2	43.9%
RADT	1,297	93	14.0	177	9	19.1	1,474	102	14.5	90.9%
READ	3,974	233	17.0	3,084	183	16.9	7,058	416	17.0	56.1%
RUSS				111	9	12.3	111	9	12.3	0.0%
SCIR	72	11	6.9	16	3	5.3	88	14	6.5	77.8%
SOCY	8,025	344	23.3	5,001	210	23.8	13,026	554	23.5	62.1%
SONO	673	86	7.8	904	103	8.8	1,577	189	8.3	45.7%
SPAN	2,411	149	16.2	3,754	222	16.9	6,165	371	16.6	40.1%
STSU	48	0		3,001	188	16.0	3,049	188	16.3	0.0%
SURG	450	50	9.1	30	16	1.9	480	65	7.4	76.2%
TECH	1,060	75	14.2	372	27	14.0	1,432	101	14.1	73.8%
THET	717	63	11.3	777	63	12.3	1,494	126	11.8	50.2%
TVRA	1,292	112	11.6	864	82	10.5	2,156	194	11.1	57.5%
WMST	822	48	17.2	1,050	61	17.2	1,872	109	17.2	43.9%
Totals	298,752	16,080	18.6	221,771	13,374	16.6	520,523	29,454	17.7	54.6%

STUDENT - FACULTY RATIO BY TIME OF DAY AND CAMPUS -- FISCAL YEAR 2016

Subject	Morning				Afternoon				Evening				Totals
	GT	RV	TPSS	CW	GT	RV	TPSS	CW	GT	RV	TPSS	CW	CW
	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio
ACCT	21.06	24.83	20.93	22.63	18.33	25.90		23.06	17.67	21.61	15.50	19.60	21.72
AELR	18.67	16.21	17.09	16.60	16.50	15.08	16.67	15.54	16.20	13.53	15.08	14.49	15.79
AELS	13.00	12.17	16.80	13.51		14.29	12.50	13.64		12.56	16.43	14.25	13.72
AELW	15.80	16.79	17.56	16.93	14.25	14.91	14.22	14.67	15.50	13.88	16.45	15.12	16.08
ANTH	15.00	22.55	25.50	21.07	20.67	16.92	17.50	17.85		21.00	14.00	17.50	19.86
AOSC		32.38	14.50	25.88	17.50	13.14		14.73			9.90	9.90	18.88
ARAB	17.00	16.50	20.00	17.50	9.00	15.00	14.00	13.60		12.40		12.40	14.29
ARCH		12.78		12.78		13.83		13.83		8.78		8.78	11.50
ARTT	12.68	12.71	10.43	11.63	12.89	12.45	9.96	11.99	11.11	11.46	9.35	10.57	11.58
ASLP		17.78		17.78		14.42		14.42		14.55		14.55	15.41
ASTR		26.67		26.67	11.81	14.97		13.99		14.86	13.11	11.60	13.57
AUTO		17.27		17.27		11.22		11.22		9.90		9.90	11.93
BIOL	19.76	17.26	17.38	17.93	11.98	16.49	11.42	14.13	13.18	15.86	14.67	14.84	16.06
BIOT	11.49			11.49	8.38	21.00	10.00	13.16	9.64			9.64	10.87
BLDG		17.46		17.46		11.71		11.71		13.91		13.91	13.87
BSAD	22.27	26.17	17.60	23.05	23.67	25.20		24.63	22.60	23.50	19.75	22.35	23.06
CCJS	19.00	22.50	20.33	21.91	11.00	24.67	16.33	19.14	20.50	23.18		22.77	21.76
CHEM	19.77	19.85	17.65	19.11	0.63	8.19	2.72	5.75	11.47	12.57	11.31	11.93	13.76
CHIN		25.00		25.00		21.67		21.67		13.33		13.33	18.57
CMAP	19.63	18.73	23.73	19.82	18.25	19.83	10.00	18.36	13.75	15.77	16.67	15.63	18.40
CMGT		13.03		13.03		10.59		10.59		15.29		15.29	13.83
CMSC	21.27	20.97	8.00	20.68	21.00	20.29	17.32	19.75	20.50	17.13	22.50	17.89	19.38
COMM	19.41	20.85	20.59	20.44	18.80	19.97	19.00	19.34	17.78	19.75	18.54	19.08	19.86
DANC		8.11	17.18	11.61		11.74	9.60	11.23		14.00	12.00	13.00	11.57
ECON	22.75	25.33	25.18	24.51	21.40	26.60	33.42	27.00	18.56	23.56	18.25	20.19	23.88
EDUC	12.92	17.47	16.17	15.85	12.00	17.75	21.00	16.75	11.67	12.85	13.33	12.65	14.76
ENEE		14.20		14.20	5.82	11.28		10.74	3.64	13.23		12.31	12.55
ENES	15.00	16.35	14.57	15.98	10.11	15.68	12.94	14.46	11.08	14.84	14.29	14.35	15.06
ENGL	19.00	20.06	18.96	19.52	19.32	20.45	18.16	19.62	17.47	17.18	17.99	17.47	19.24
FILM			14.64	11.81		17.60	16.00	17.07			13.50	13.50	14.73
FIRE						15.33		15.33		18.67		18.67	16.44
FREN	16.25	18.00	15.75	17.30	10.00	14.91	15.00	14.65		13.11	14.00	13.27	15.55
GDES	17.80	15.17	10.65	14.54	19.20	12.41	11.20	13.13		11.11	11.20	11.13	13.37
GEOG	18.20	17.28	19.00	17.65	17.33	15.24		15.96		12.85	15.50	13.14	15.45
GEOL		16.50	12.95	14.48		14.67		14.67	25.33	11.43		14.52	14.53
GERM		17.33		17.33		16.00		16.00		14.00		14.00	15.69
GHUM			20.00	20.00	13.00			13.00		8.00		8.00	13.67
GNDS		14.00		14.00		20.00	13.00	16.50			17.00	17.00	16.00
HIND						7.46		7.46					7.46
HINM		18.83		18.83	18.00	17.50		17.67		22.00	10.00	12.59	15.48
HIST	20.91	21.41	17.38	20.90	16.00	19.79	21.91	20.05	20.53	14.60	16.79	15.59	19.70
HLTH	19.40	23.45	20.45	21.82	18.00	23.22	14.54	20.43	22.38	23.00	17.57	21.55	21.49
HMGTT		21.43		21.43		19.10		19.10		18.49		18.49	19.39
HONR	8.00	8.00		8.00		15.67		15.67	9.40		17.00	10.67	11.37
HSCI		15.00	11.00	13.00									13.00

STUDENT - FACULTY RATIO BY TIME OF DAY AND CAMPUS -- FISCAL YEAR 2016

Subject	Morning				Afternoon				Evening				Totals
	GT	RV	TPSS	CW	GT	RV	TPSS	CW	GT	RV	TPSS	CW	CW
	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio	S-F Ratio
IDES		9.26		9.26		7.80		7.80		10.23		10.23	9.40
ISTD	17.00			17.00	45.00	19.00	13.00	24.71		21.50		21.50	22.73
ITAL		14.00		14.00		17.40		17.40		15.00		15.00	15.90
JAPN						22.50		22.50		18.00		18.00	20.25
KORA		23.50		23.50		17.80		17.80		18.00		18.00	19.11
LATN						13.67		13.67					13.67
LGST									14.40		14.86	14.59	14.59
LING	14.00	23.00		18.50		19.50		19.50		13.50	11.00	12.67	17.27
LNTP	17.67		12.68	15.37	14.57			14.57	15.08			15.08	15.10
MATH	21.57	24.51	22.38	23.26	20.62	24.76	25.51	23.92	17.68	22.34	20.33	20.46	22.86
MGMT	20.20	26.00	15.00	22.08		25.50	16.50	22.50	19.50	16.60	11.00	16.63	20.56
MHLT			14.50	14.50			9.76	9.76					10.82
MUSC	20.27	13.69	17.69	15.02	18.75	12.70	17.14	13.70	20.80	14.79	11.80	15.27	14.65
NURS			126.92	126.92			48.95	48.95			7.85	7.85	112.65
NUTR		26.33		26.33	27.67	27.88		27.79	19.00	24.20		23.33	25.95
NWIT	18.81			18.81	16.51			16.51	18.20			18.20	18.02
PHED	12.75	12.12	8.00	11.96	10.00	13.69	9.26	11.92	7.25	12.53	8.10	9.90	11.64
PHIL	21.60	19.49	21.17	20.05	21.00	20.67	22.33	21.14		16.60	13.67	15.50	19.64
PHOT		12.69		12.69		12.77		12.77		14.19		14.19	13.21
PHTH			12.45	12.45			4.09	4.09			11.00	11.00	8.16
PHYS	11.57	15.63	10.72	13.02	12.81	9.04	10.47	10.01	7.00	12.16	12.97	11.81	11.99
POLI	18.44	23.42	19.00	21.61	16.40	21.91	23.29	21.29	13.00	18.00	16.50	17.13	20.61
PORT		14.00		14.00		10.75		10.75		15.00		15.00	12.00
POSM			8.32	8.32			17.07	17.07					11.76
PRNT		14.80		14.80		5.00		5.00					12.00
PSCI	16.57	18.40		17.65	8.44	13.60		10.29	9.60	19.20	10.93	13.47	13.23
PSYC	22.03	25.73	23.47	24.10	19.28	25.38	20.57	22.83	18.13	20.39	19.42	19.61	23.04
RADT			15.11	15.11			10.25	10.25					14.71
READ	17.53	18.19	17.62	17.88	14.60	17.49	15.56	16.38	16.00	14.50	14.73	14.76	17.06
RUSS		17.00		17.00		12.00		12.00		8.00		8.00	12.33
SCIR	5.33	7.00		6.44	8.00	6.00		6.86	8.00			8.00	6.62
SOCY	22.35	27.49	25.30	25.44	20.00	24.55	25.36	24.02	22.00	21.80	21.29	21.67	24.46
SONO			2.73	2.73									1.71
SPAN	18.00	18.09	17.63	17.95	16.40	17.03	13.85	15.97	13.00	15.24	14.00	14.93	16.76
STSU	16.21	19.65	13.26	16.79	15.23	18.17	12.78	16.26	17.00		13.00	14.60	16.57
SURG			12.15	12.15									7.38
TECH		18.00		18.00		16.00		16.00		14.49		14.49	15.25
THET	12.00	14.07	11.44	13.43	9.60	10.41	8.00	10.05		10.25	17.00	11.60	11.81
TVRA		12.52		12.52		13.98	7.76	13.46		6.52		6.52	11.32
WMST	22.65	19.38	9.00	19.42	20.00	15.30	18.25	16.71		12.50	18.00	15.25	17.43
Totals	19.20	19.32	24.67	20.74	16.07	17.37	15.89	16.81	15.62	15.77	15.63	15.71	18.58

TABLE 3 :

Highest Enrolled Courses

These are the courses at each campus with the largest number of students enrolled during FY16.

HIGHEST-ENROLLED COURSES, BY CAMPUS, FY 2016											
DISTANCE LEARNING (100% ONLINE)			GERMANTOWN CAMPUS			ROCKVILLE CAMPUS			TAKOMA PARK / SILVER SPRING CAMPUS		
Course	Enrolled	Hours	Course	Enrolled	Hours	Course	Enrolled	Hours	Course	Enrolled	Hours
Total "Campus"	16406	46952	Total "Campus"	25144	81122	Total "Campus"	70910	232012	Total "Campus"	34408	123946
ENGL102 CRIT READ/WRITE/RESEARCH	1823	4105	BIOL213 HUMAN ANAT & PHYS II	1282	3844	ENGL101 INTRO TO COLLEGE WRITING	3238	9305	CHEM132 PRINCIPLES OF CHEMISTRY II	1401	7503
ENGL101 INTRO TO COLLEGE WRITING	756	2186	ENGL102 CRIT READ/WRITE/RESEARCH	1163	2768	COMM108 INTRO TO HUMAN COMMUNICATION	3114	13792	CHEM131 PRINCIPLES OF CHEMISTRY I	1371	4450
BIOL210 MICROBIOLOGY	623	1869	COMM108 INTRO TO HUMAN COMMUNICATION	1053	4616	ENGL102 CRIT READ/WRITE/RESEARCH	2894	7257	ENGL102 CRIT READ/WRITE/RESEARCH	904	2285
MATH117 ELEMENTS OF STATISTICS	457	1484	ENGL101 INTRO TO COLLEGE WRITING	944	2700	NURS113 FUNDAMENTALS OF NURSING	1838	5490	COMM108 INTRO TO HUMAN COMMUNICATION	889	4068
NURS113 FUNDAMENTALS OF NURSING	437	1311	MATH080 MATHEMATICS PREP	640	1731	PSYC102 GENERAL PSYCHOLOGY	1645	6099	MATH096 INTERMEDIATE ALGEBRA	663	1942
BIOL213 HUMAN ANAT & PHYS II	429	1287	SOCY100 INTRO TO SOCIOLOGY	578	2296	MATH080 MATHEMATICS PREP	1641	4447	BIOL150 PRIN OF BIOLOGY I	660	1708
BIOL101 GENERAL BIOLOGY	376	1128	ENGL001 BASIC ENGLISH I	535	1605	MATH096 INTERMEDIATE ALGEBRA	1571	4584	ARTT100 INTRODUCTION TO DRAWING	648	1944
MATH080 MATHEMATICS PREP	353	1059	MATH093 INTERMEDIATE ALGEBRA LIB ARTS	495	1485	HLTH100 PRIN HEALTH LIVING	1279	4195	MATH080 MATHEMATICS PREP	581	1567
ENGL190 INTRO TO LITERATURE	337	702	BIOL212 HUMAN ANAT & PHYS I	479	589	ARTT100 INTRODUCTION TO DRAWING	1263	3789	PSYC102 GENERAL PSYCHOLOGY	558	2174
COMM108 INTRO TO HUMAN COMMUNICATION	312	1445	MATH110 SURVEY OF COLLEGE MATH	441	1323	BIOL101 GENERAL BIOLOGY	1242	3868	ENES100 INTRO TO ENGINEERING DESIGN	526	1578
CHEM099 INTRODUCTORY CHEMISTRY	289	578	NURS113 FUNDAMENTALS OF NURSING	425	1275	BIOL210 MICROBIOLOGY	1202	3372	ENGL101 INTRO TO COLLEGE WRITING	517	1532
CMSC140 INTRO TO PROGRAMMING	288	864	MATH098 INTRODUCTION TO TRIGONOMETRY	380	1140	BIOL212 HUMAN ANAT & PHYS I	1194	1364	NURS225 NURSING HEALTH AND ILLNESS II	473	1892
PSYC102 GENERAL PSYCHOLOGY	273	819	ASTR101 INTRODUCTORY ASTRONOMY	370	1110	MATH117 ELEMENTS OF STATISTICS	1045	3521	NURS113 FUNDAMENTALS OF NURSING	465	1395
MATH150 ELEM APPLIED CALCULUS I	236	618	NURS125 NURSING HEALTH AND ILLNESS I	353	1154	SOCY100 INTRO TO SOCIOLOGY	1033	4108	MATH098 INTRODUCTION TO TRIGONOMETRY	428	1284
ENGL103 CRIT READ/WRITE/RSRCH AT WORK	231	451	ENES100 INTRO TO ENGINEERING DESIGN	352	1056	BIOL213 HUMAN ANAT & PHYS II	843	2529	CHEM099 INTRODUCTORY CHEMISTRY	403	1204
HIST201 US HIST 1865-PRES	231	693	PSYC102 GENERAL PSYCHOLOGY	339	1151	ECON201 PRIN OF ECONOMICS I	813	2497	AELW940 AMERICAN ENG LANGUAGE IV	390	1159
SOCY100 INTRO TO SOCIOLOGY	219	856	HLTH105 PERS & COMM HEALTH	336	1152	ASTR101 INTRODUCTORY ASTRONOMY	742	2226	BIOL101 GENERAL BIOLOGY	390	1253
MATH165 PRECALCULUS	207	621	ECON201 PRIN OF ECONOMICS I	306	846	ENES100 INTRO TO ENGINEERING DESIGN	735	2205	BSAD101 INTRO TO BUSINESS	377	1574
ARTT257 INDIVIDUAL ART WORKSHOP	205	615	BIOL101 GENERAL BIOLOGY	289	928	CHEM204 ORGANIC CHEMISTRY II	703	1540	SOCY100 INTRO TO SOCIOLOGY	376	1504
ARTT102 DESIGN STUDIO: 2-DIMENSIONAL	202	606	ENGL002 BASIC ENGLISH II	284	771	BIOL150 PRIN OF BIOLOGY I	626	2041	NURS240 NURSING HEALTH AND ILLNESS III	374	1496
ACCT221 ACCOUNTING I	201	603	NURS225 NURSING HEALTH AND ILLNESS II	256	1024	AELW930 AMERICAN ENG LANGUAGE III	613	1908	NURS126 NURSING SPECIAL POPULATIONS I	363	1436
ENGL122 INTRO TO WORLD MYTHOLOGY	198	464	MATH117 ELEMENTS OF STATISTICS	251	837	MATH093 INTERMEDIATE ALGEBRA LIB ARTS	611	1809	POLI101 AMERICAN GOVERNMENT	348	1115
NURS121 BASIC HEALTH ASSESSMENT	189	567	MATH181 CALCULUS I	251	789	READ099 COLLEGE READING SKILLS II	585	2925	ASTR101 INTRODUCTORY ASTRONOMY	341	1023
AUTO161 AUTOMOTIVE ELECTRICITY I	184	552	EDUC102 FIELD EXPERIENCE IN EDUCATION	236	770	NURS114 PROFESS AND COMMU IN NURSING	567	1745	ECON201 PRIN OF ECONOMICS I	301	927
NURS125 NURSING HEALTH AND ILLNESS I	184	552	ARTT102 DESIGN STUDIO: 2-DIMENSIONAL	235	705	ECON202 PRIN OF ECONOMICS II	554	630	BIOL210 MICROBIOLOGY	283	849
ECON201 PRIN OF ECONOMICS I	175	475	ARTT100 INTRODUCTION TO DRAWING	233	699	NURS126 NURSING SPECIAL POPULATIONS I	544	2140	CHEM135 GENERAL CHEMISTRY FOR ENGINEER	265	1855
MATH181 CALCULUS I	175	525	NURS226 MATERNAL-CHILD NURSING	231	924	NURS125 NURSING HEALTH AND ILLNESS I	507	1886	BIOL212 HUMAN ANAT & PHYS I	263	285
AELR930 READ/NON-NATIVE SPEAKERS III	168	566	HLTH100 PRIN HEALTH LIVING	225	723	MATH098 INTRODUCTION TO TRIGONOMETRY	504	1512	READ095 COLLEGE READING SKILLS I	263	1315
ENGL002 BASIC ENGLISH II	158	474	AELW930 AMERICAN ENG LANGUAGE III	223	669	MATH110 SURVEY OF COLLEGE MATH	491	1473	HLTH113 FIRST AID AND CPR	250	886
MATH093 INTERMEDIATE ALGEBRA LIB ARTS	154	462	BIOL150 PRIN OF BIOLOGY I	218	732	ENGL001 BASIC ENGLISH I	483	1449	AELW930 AMERICAN ENG LANGUAGE III	247	713
EDUC202 FIELD EXP - SPECIAL EDUCATION	149	596	NURS126 NURSING SPECIAL POPULATIONS I	217	868	HLTH105 PERS & COMM HEALTH	475	1761	READ099 COLLEGE READING SKILLS II	245	1225
ARTT255	140	420	EDUC202 FIELD EXP - SPECIAL EDUCATION	205	820	MATH165 PRECALCULUS	454	1373	MATH110 SURVEY OF COLLEGE MATH	243	729
ARTT103 DESIGN STUDIO: 3-DIMENSIONAL	132	396	BIOL210 MICROBIOLOGY	194	582	NURS240 NURSING HEALTH AND ILLNESS III	441	1764	MATH093 INTERMEDIATE ALGEBRA LIB ARTS	242	726
ARTT256	128	384	MATH096 INTERMEDIATE ALGEBRA	177	531	NUTR101 INTRODUCTION TO NUTRITION	429	1716	EDUC102 FIELD EXPERIENCE IN EDUCATION	236	767
ENGL110 PRINCIPLES OF ENGLISH GRAMMAR	123	206	HIST201 US HIST 1865-PRES	167	501	AELR920 READ/NON-NATIVE SPEAKERS II	426	1142	AUTO101 INTRO TO AUTOMOTIVE TECH	234	702
AELR910 AMERICAN ENG SPEAK & LISTEN	119	172	PHYS263 GENERAL PHYSICS III	165	495	PSYC203 HUMAN GROWTH & DEVELOPMENT	413	2065	ANTH201 INTRO TO SOCIOCULTURAL ANTHRO	225	476
MATH110 SURVEY OF COLLEGE MATH	117	351	NURS240 NURSING HEALTH AND ILLNESS III	160	640	READ095 COLLEGE READING SKILLS I	399	1995	HLTH121 NUTRITION/FITNESS&WELLNESS	224	856
AUTO111 ENGINE REPAIR	115	345	NURS121 BASIC HEALTH ASSESSMENT	155	465	AELR920 SPOKEN AMERICAN ENGLISH	372	489	PSYC203 HUMAN GROWTH & DEVELOPMENT	212	1060
ARTT105 COLOR THEORY AND APPLICATION	113	339	ECON202 PRIN OF ECONOMICS II	153	367	NURS226 MATERNAL-CHILD NURSING	366	1464	HLTH100 PRIN HEALTH LIVING	204	820
ARTT100 INTRODUCTION TO DRAWING	111	333	HLTH125 PERSONALIZED HEALTH FITNESS	152	632	AELW940 AMERICAN ENG LANGUAGE IV	364	1092	BIOL222 PRINCIPLES OF GENETICS	195	1365
HLTH212 CONTROL STRESS/TENSION	107	321	NURS114 PROFESS AND COMMU IN NURSING	151	453	ARTT255	363	1089	AELW920 AMERICAN ENG LANGUAGE II	193	193
GEOG101 INTRO TO GEOGRAPHY	101	303	AELW920 AMERICAN ENG LANGUAGE II	140	182	HIST114 THE WORLD IN 20TH CENT	357	1071	PSCI101 PHYSICAL SCIENCE I	192	591
AUTO150 BRAKES	99	297	EDUC136 CURR PLAN EARLY CHILDHOOD EDU	136	544	HLTH121 NUTRITION/FITNESS&WELLNESS	353	1143	NURS226 MATERNAL-CHILD NURSING	187	748
HINM115 MEDICAL TERMINOLOGY I	98	294	PHYS262 GENERAL PHYSICS II	133	399	AELR930 READ/NON-NATIVE SPEAKERS III	342	1020	MATH181 CALCULUS I	176	562
CMSC110 COMPUTER CONCEPTS	94	282	AUTO101 INTRO TO AUTOMOTIVE TECH	132	396	ARTT257 INDIVIDUAL ART WORKSHOP	335	1005	BSAD210 STAT FOR BUSINESS & ECONOMICS	175	700
PHYS262 GENERAL PHYSICS II	93	279	PHED120 BEGINNER SWIMMING	123	244	EDUC135 CHILD GROWTH AND DEVELOPMENT	331	1324	PHYS262 GENERAL PHYSICS II	175	555
CMGT100 CONST METHODS & MATERIALS	91	273	EDUC101 FOUNDATIONS OF EDUCATION	119	299	BIOL151 PRIN OF BIOLOGY II	328	982	NURS121 BASIC HEALTH ASSESSMENT	166	498
NURS122 SUPPLEMENTAL CLINICAL PRAC	91	273	ARTT257 INDIVIDUAL ART WORKSHOP	118	354	MATH150 ELEM APPLIED CALCULUS I	324	799	NURS129 PATHO PHARMACOLOGY IN NURSING	166	664
AUTO140 SUSPENSION AND STEERING	89	267	PSCI101 PHYSICAL SCIENCE I	116	348	MATH181 CALCULUS I	323	969	NUTR101 INTRODUCTION TO NUTRITION	166	664
MATH130 ELEM MATH I NUMBER SYSTEMS	87	261	ARTT105 COLOR THEORY AND APPLICATION	113	339	PHYS204 GNRL PHYSICS NON ENGR II	318	954	ECON202 PRIN OF ECONOMICS II	158	216

TABLE 4 :

Course Sections Offered, "Active" and Cancelled by Subject and Campus

Table 4 reports the number of sections of courses in a discipline were offered during the fiscal year, and how many of those sections were "active" and how many were cancelled.

COURSE SECTIONS OFFERED - "ACTIVE" and CANCELLED - FISCAL YEAR 2016 BY LOCATION

Subject	Distance Learning				Germantown				Rockville				Takoma Park / SS				Collegewide			
	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran
ACCT	10	10		100%	42	33	9	79%	57	53	4	93%	24	19	5	79%	133	115	18	86%
AELR					15	10	5	67%	97	86	11	89%	47	44	3	94%	159	140	19	88%
AELS					6	4	2	67%	42	39	3	93%	24	21	3	88%	72	64	8	89%
AELW					23	22	1	96%	145	123	22	85%	70	63	7	90%	238	208	30	87%
ANTH	14	14		100%	18	16	2	89%	41	39	2	95%	13	9	4	69%	86	78	8	91%
AOSC					2	2	0	100%	7	4	3	57%	4	3	1	75%	13	9	4	69%
ARAB					3	2	1	67%	12	10	2	83%	5	2	3	40%	20	14	6	70%
ARCH					0	0	0		25	24	1	96%	0	0	0		25	24	1	96%
ARTT	9	9		100%	65	59	6	91%	236	228	8	97%	162	156	6	96%	472	452	20	96%
ASLP					0	0	0		43	33	10	77%	0	0	0		43	33	10	77%
ASTR	2	2		100%	4	4	0	100%	7	7	0	100%	4	4	0	100%	17	17	0	100%
AUTO					0	0	0		52	49	3	94%	0	0	0		52	49	3	94%
BIOL	42	38	4	90%	132	125	7	95%	233	222	11	95%	171	154	17	90%	578	539	39	93%
BIOT					19	18	1	95%	2	2	0	100%	1	1	0	100%	22	21	1	95%
BLDG					0	0	0		50	42	8	84%	0	0	0		50	42	8	84%
BSAD	21	19	2	90%	20	19	1	95%	45	42	3	93%	22	19	3	86%	108	99	9	92%
CCJS	8	8		100%	8	7	1	88%	51	43	8	84%	8	6	2	75%	75	64	11	85%
CHEM	8	8		100%	51	47	4	92%	126	118	8	94%	75	66	9	88%	260	239	21	92%
CHIN	5	3	2	60%	2	0	2	0%	7	7	0	100%	0	0	0		14	10	4	71%
CMAP	30	29	1	97%	17	16	1	94%	40	39	1	98%	22	21	1	95%	109	105	4	96%
CMGT					0	0	0		48	43	5	90%	0	0	0		48	43	5	90%
CMSC	48	47	1	98%	15	15	0	100%	91	86	5	95%	13	9	4	69%	167	157	10	94%
COED					0	0	0		0	0	0		7	7	0	100%	7	7	0	100%
COMM	10	10		100%	70	67	3	96%	132	129	3	98%	72	66	6	92%	284	272	12	96%
DANC					1	1	0	100%	35	23	12	66%	13	10	3	77%	49	34	15	69%
ECON	13	13		100%	34	31	3	91%	48	46	2	96%	25	23	2	92%	120	113	7	94%
EDUC	7	7		100%	46	39	7	85%	87	84	3	97%	31	25	6	81%	171	155	16	91%
EMGT	19	15	4	79%	0	0	0		0	0	0		0	0	0		19	15	4	79%
ENEE					4	2	2	50%	25	24	1	96%	0	0	0		29	26	3	90%
ENES					13	12	1	92%	57	54	3	95%	13	9	4	69%	83	75	8	90%
ENGL	115	103	12	90%	205	177	28	86%	496	463	33	93%	300	253	47	84%	1116	996	120	89%
FILM					1	1	0	100%	5	5	0	100%	16	13	3	81%	22	19	3	86%
FIRE					0	0	0		15	9	6	60%	0	0	0		15	9	6	60%
FREN	4	3	1	75%	11	5	6	45%	47	35	12	74%	14	11	3	79%	76	54	22	71%
GDES	5	5		100%	8	6	2	75%	83	79	4	95%	17	17	0	100%	113	107	6	95%
GEOG					9	8	1	89%	33	33	0	100%	4	3	1	75%	46	44	2	96%
GEOL					4	2	2	50%	10	9	1	90%	2	2	0	100%	16	13	3	81%
GERM					0	0	0		11	7	4	64%	0	0	0		11	7	4	64%
GHUM					2	1	1	50%	1	1	0	100%	1	1	0	100%	4	3	1	75%
GNDS	2	2		100%	2	0	2	0%	7	2	5	29%	4	2	2	50%	15	6	9	40%
HIND					0	0	0		4	1	3	25%	0	0	0		4	1	3	25%
HINM	57	53	4	93%	1	1	0	100%	11	10	1	91%	11	11	0	100%	80	75	5	94%
HIST	38	37	1	97%	46	35	11	76%	128	116	12	91%	32	28	4	88%	244	216	28	89%
HLTH	87	85	2	98%	52	48	4	92%	109	107	2	98%	40	38	2	95%	288	278	10	97%
HMG					0	0	0		33	31	2	94%	0	0	0		33	31	2	94%
HONR					12	7	5	58%	19	19	0	100%	7	4	3	57%	38	30	8	79%
HSCI					0	0	0		2	1	1	50%	1	1	0	100%	3	2	1	67%
IDES					0	0	0		55	46	9	84%	0	0	0		55	46	9	84%
ISTD					7	6	1	86%	5	5	0	100%	4	2	2	50%	16	13	3	81%
ITAL					0	0	0		21	10	11	48%	0	0	0		21	10	11	48%
JAPN					0	0	0		5	4	1	80%	0	0	0		5	4	1	80%
KORA					0	0	0		9	9	0	100%	0	0	0		9	9	0	100%
LATN					0	0	0		4	3	1	75%	0	0	0		4	3	1	75%
LGST	10	8	2	80%	16	11	5	69%	3	3	0	100%	13	7	6	54%	42	29	13	69%
LIBR	2	2		100%	0	0	0		0	0	0		0	0	0		2	2	0	100%
LING					2	2	0	100%	8	8	0	100%	1	1	0	100%	11	11	0	100%
LNTP					26	23	3	88%	0	0	0		4	3	1	75%	30	26	4	87%
MATH	92	92		100%	259	244	15	94%	488	470	18	96%	214	209	5	98%	1053	1015	38	96%
MGMT	20	18	2	90%	10	7	3	70%	19	15	4	79%	9	5	4	56%	58	45	13	78%
MHLT					0	0	0		0	0	0		16	13	3	81%	16	13	3	81%
MUSC	17	16	1	94%	21	20	1	95%	457	443	14	97%	27	24	3	89%	522	503	19	96%
NURS	20	19	1	95%	0	0	0		0	0	0		157	155	2	99%	177	174	3	98%
NUTR	12	12		100%	12	8	4	67%	35	33	2	94%	0	0	0		59	53	6	90%
NWIT	13	13		100%	67	65	2	97%	1	0	1	0%	0	0	0		81	78	3	96%

COURSE SECTIONS OFFERED - "ACTIVE" and CANCELLED - FISCAL YEAR 2016 BY LOCATION

Subject	Distance Learning				Germantown				Rockville				Takoma Park / SS				Collegewide			
	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran
PHED					53	37	16	70%	144	120	24	83%	34	28	6	82%	231	185	46	80%
PHIL	36	31	5	86%	8	7	1	88%	64	50	14	78%	13	12	1	92%	121	100	21	83%
PHOT	4	4		100%	0	0	0		58	54	4	93%	0	0	0		62	58	4	94%
PHTH					0	0	0		0	0	0		25	23	2	92%	25	23	2	92%
PHYS					18	17	1	94%	53	47	6	89%	28	27	1	96%	99	91	8	92%
POLI	23	20	3	87%	17	16	1	94%	61	50	11	82%	17	12	5	71%	118	98	20	83%
PORT					0	0	0		8	6	2	75%	0	0	0		8	6	2	75%
POSM					0	0	0		0	0	0		7	7	0	100%	7	7	0	100%
PRNT					0	0	0		7	4	3	57%	0	0	0		7	4	3	57%
PSCI					6	6	0	100%	6	6	0	100%	4	3	1	75%	16	15	1	94%
PSYC	103	90	13	87%	86	68	18	79%	127	120	7	94%	77	60	17	78%	393	338	55	86%
RADT					0	0	0		0	0	0		31	30	1	97%	31	30	1	97%
READ	3	2	1	67%	24	19	5	79%	71	55	16	77%	45	36	9	80%	143	112	31	78%
RUSS					0	0	0		6	4	2	67%	0	0	0		6	4	2	67%
SCIR	2	2		100%	10	10	0	100%	20	19	1	95%	1	1	0	100%	33	32	1	97%
SOCY	42	41	1	98%	39	35	4	90%	76	74	2	97%	45	42	3	93%	202	192	10	95%
SONO	3	3		100%	0	0	0		0	0	0		52	52	0	100%	55	55	0	100%
SPAN	4	4		100%	25	19	6	76%	94	70	24	74%	45	34	11	76%	168	127	41	76%
STSU	23	19	4	83%	31	24	7	77%	64	56	8	88%	42	38	4	90%	160	137	23	86%
SURG					0	0	0		0	0	0		10	10	0	100%	10	10	0	100%
TECH	15	12	3	80%	1	0	1	0%	18	17	1	94%	0	0	0		34	29	5	85%
THET					5	5	0	100%	39	36	3	92%	10	7	3	70%	54	48	6	89%
TVRA	2	2		100%	0	0	0		69	66	3	96%	2	1	1	50%	73	69	4	95%
WMST	15	12	3	80%	6	5	1	83%	25	18	7	72%	9	9	0	100%	55	44	11	80%
Totals	1015	942	73	93%	1712	1496	216	87%	4972	4545	427	91%	2217	1972	245	89%	9916	8955	961	90%

TABLE 5:

Seat Capacity by Discipline by

Campus by Time of Day

These data reflect the average number of "maximum enrollments" in a course and the percentage of those enrollments that were realized for that discipline's courses during FY16.

FY 2016 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

Subject	Blended				Distance				Germantown				Rockville				Takoma Park / Silver Spring				Totals			
	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
ACCT	3	66	73	90.4%	10	219	250	87.6%	31	596	744	80.1%	52	1234	1540	80.1%	19	376	546	68.9%	115	2491	3153	79.0%
AELR	2	22	40	55.0%					10	170	202	84.2%	84	1297	1687	76.9%	44	722	880	82.0%	140	2211	2809	78.7%
AELS									4	52	80	65.0%	39	493	797	61.9%	21	332	420	79.0%	64	877	1297	67.6%
AELW	1	17	20	85.0%					22	339	442	76.7%	122	1935	2448	79.0%	63	1054	1260	83.7%	208	3345	4170	80.2%
ANTH					14	273	340	80.3%	13	185	264	70.1%	36	686	848	80.9%	9	179	260	68.8%	72	1323	1712	77.3%
AOSC									2	35	48	72.9%	4	131	144	91.0%	3	42	72	58.3%	9	208	264	78.8%
ARAB									2	26	50	52.0%	10	140	240	58.3%	2	34	50	68.0%	14	200	340	58.8%
ARCH													24	354	472	75.0%					24	354	472	75.0%
ARTT					9	146	180	81.1%	53	797	961	82.9%	220	2942	3502	84.0%	149	1804	2341	77.1%	431	5689	6984	81.5%
ASLP													33	493	625	78.9%					33	493	625	78.9%
ASTR					4	63	92	68.5%	2	31	48	64.6%	7	146	154	94.8%	4	39	55	70.9%	17	279	349	79.9%
AUTO													49	644	741	86.9%					49	644	741	86.9%
BIOL	7	128	168	76.2%	39	791	970	81.5%	123	2305	2820	81.7%	221	4704	5254	89.5%	146	2704	3179	85.1%	536	10632	12391	85.8%
BIOT									18	247	311	79.4%	2	41	48	85.4%	1	10	32	31.3%	21	298	391	76.2%
BLDG													43	585	775	75.5%					43	585	775	75.5%
BSAD	3	75	85	88.2%	19	408	490	83.3%	19	429	517	83.0%	35	915	1041	87.9%	19	343	476	72.1%	99	2253	2709	83.2%
CCJS					8	131	200	65.5%	7	128	182	70.3%	43	960	1241	77.4%	6	110	180	61.1%	64	1329	1803	73.7%
CHEM	3	59	72	81.9%	8	171	200	85.5%	45	756	954	79.2%	115	2235	2620	85.3%	61	1127	1446	77.9%	232	4348	5292	82.2%
CHIN					3	16	25	64.0%					7	130	163	79.8%					10	146	188	77.7%
CMAP	29	529	678	78.0%	29	548	721	76.0%	12	207	279	74.2%	20	373	493	75.7%	7	108	172	62.8%	97	1765	2343	75.3%
CMGT	3	47	74	63.5%									39	540	710	76.1%					42	587	784	74.9%
CMSC	31	562	732	76.8%	47	845	1182	71.5%	3	64	72	88.9%	66	1184	1437	82.4%	5	82	115	71.3%	152	2737	3538	77.4%
COED																	6	38	93	40.9%	6	38	93	40.9%
COMM	7	127	150	84.7%	13	251	283	88.7%	59	1157	1297	89.2%	117	2375	2608	91.1%	66	1288	1481	87.0%	271	5317	6004	88.6%
DANC													19	217	391	55.5%	10	149	185	80.5%	29	366	576	63.5%
ECON	2	38	48	79.2%	13	286	323	88.5%	29	600	728	82.4%	46	1162	1363	85.3%	23	481	625	77.0%	113	2567	3087	83.2%
EDUC	19	275	443	62.1%	7	93	174	53.4%	32	342	930	36.8%	59	841	1390	60.5%	21	205	358	57.3%	138	1756	3295	53.3%
EMGT					15	113	330	34.2%													15	113	330	34.2%
ENEE									2	13	36	36.1%	24	379	450	84.2%					26	392	486	80.7%
ENES									12	171	244	70.1%	54	918	1091	84.1%	9	136	180	75.6%	75	1225	1515	80.9%
ENGL	1	20	20	100.0%	103	1504	1988	75.7%	175	3139	3754	83.6%	461	8133	9502	85.6%	237	3893	4723	82.4%	978	16704	20012	83.5%
FILM									1	0	25		5	88	125	70.4%	11	123	167	73.7%	17	211	317	66.6%
FIRE	9	86	200	43.0%																	9	86	200	43.0%
FREN	4	53	70	75.7%	3	33	60	55.0%	5	75	124	60.5%	31	499	735	67.9%	11	166	265	62.6%	54	826	1254	65.9%
GDES	2	42	45	93.3%	5	67	90	74.4%	6	137	144	95.1%	69	923	1096	84.2%	17	164	239	68.6%	99	1333	1614	82.6%
GEOG									8	143	170	84.1%	33	477	631	75.6%	3	50	66	75.8%	44	670	867	77.3%
GEOL									1	19	20	95.0%	9	184	240	76.7%	2	34	48	70.8%	12	237	308	76.9%
GERM													7	102	160	63.8%					7	102	160	63.8%
GHUM									1	13	25	52.0%	1	8	25	32.0%	1	20	25	80.0%	3	41	75	54.7%
GNDS					2	28	40	70.0%					2	34	50	68.0%	2	30	50	60.0%	6	92	140	65.7%
HIND													1	5	12	41.7%					1	5	12	41.7%
HINM	19	304	425	71.5%	54	1014	1255	80.8%					1	24	25	96.0%	1	9	20	45.0%	75	1351	1725	78.3%
HIST	2	35	58	60.3%	37	746	935	79.8%	33	612	805	76.0%	113	2131	3046	70.0%	27	500	754	66.3%	212	4024	5598	71.9%
HLTH	42	734	945	77.7%	85	1746	2117	82.5%	47	940	1028	91.4%	80	1909	2103	90.8%	24	487	556	87.6%	278	5816	6749	86.2%
HMG													31	629	792	79.4%					31	629	792	79.4%
HONR									7	62	92	67.4%	18	90	113	79.6%	4	27	38	71.1%	29	179	243	73.7%
HSCI	2	26	36	72.2%																	2	26	36	72.2%

FY 2016 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

Subject	Blended				Distance				Germantown				Rockville				Takoma Park / Silver Spring				Totals			
	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
IDES													34	304	472	64.4%					34	304	472	64.4%
ISTD	2	19	49	38.8%					6	124	141	87.9%	4	88	96	91.7%	1	19	25	76.0%	13	250	311	80.4%
ITAL													10	159	242	65.7%					10	159	242	65.7%
JAPN													4	81	100	81.0%					4	81	100	81.0%
KORA													9	172	225	76.4%					9	172	225	76.4%
LATN													3	41	70	58.6%					3	41	70	58.6%
LGST					8	153	200	76.5%	11	149	272	54.8%	2	5	12	41.7%	7	104	174	59.8%	28	411	658	62.5%
LIBR					1	25	25	100.0%									1	16	25	64.0%	2	41	50	82.0%
LING									2	28	44	63.6%	8	151	200	75.5%	1	11	25	44.0%	11	190	269	70.6%
LNTF									17	260	347	74.9%					3	46	72	63.9%	24	365	511	71.4%
MATH	7	165	187	88.2%	92	1940	2335	83.1%	239	4772	6245	76.4%	471	11040	12591	87.7%	206	4508	5680	79.4%	1015	22425	27038	82.9%
MGMT	3	41	62	66.1%	18	385	457	84.2%	7	140	190	73.7%	14	330	420	78.6%	3	44	80	55.0%	45	940	1209	77.8%
MHLT																	13	156	254	61.4%	13	156	254	61.4%
MUSC	1	20	25	80.0%	16	334	400	83.5%	20	402	467	86.1%	258	2298	3155	72.8%	24	403	473	85.2%	319	3457	4520	76.5%
NURS					15	252	378	66.7%									143	1530	2177	70.3%	158	1782	2555	69.7%
NUTR	3	57	81	70.4%	11	254	275	92.4%	8	204	224	91.1%	30	803	880	91.3%					52	1318	1460	90.3%
NWIT	15	283	360	78.6%	12	203	296	68.6%	51	910	1203	75.6%									78	1396	1859	75.1%
PHED	4	29	44	65.9%					35	444	710	62.5%	113	1549	2291	67.6%	27	303	484	62.6%	179	2325	3529	65.9%
PHIL					30	598	734	81.5%	7	150	173	86.7%	42	707	924	76.5%	12	235	300	78.3%	94	1737	2206	78.7%
PHOT					4	39	50	78.0%					43	552	699	79.0%					47	591	749	78.9%
PHTH	2	28	48	58.3%													21	307	432	71.1%	23	335	480	69.8%
PHYS									17	273	408	66.9%	47	847	1060	79.9%	27	445	644	69.1%	91	1565	2112	74.1%
POLI	2	40	60	66.7%	20	376	500	75.2%	16	274	399	68.7%	47	1011	1300	77.8%	12	253	355	71.3%	98	1963	2639	74.4%
PORT													6	72	145	49.7%					6	72	145	49.7%
POSM																	7	96	130	73.8%	7	96	130	73.8%
PRNT													4	23	48	47.9%					4	23	48	47.9%
PSCI									6	79	108	73.1%	6	128	144	88.9%	3	41	72	56.9%	15	248	324	76.5%
PSYC	3	45	85	52.9%	91	1811	2265	80.0%	67	1344	1833	73.3%	114	2798	3273	85.5%	58	1287	1695	75.9%	338	7351	9276	79.2%
RADT																	24	258	338	76.3%	24	258	338	76.3%
READ	5	63	102	61.8%	2	21	45	46.7%	19	310	402	77.1%	52	869	1069	81.3%	34	565	732	77.2%	112	1828	2350	77.8%
RUSS													3	37	75	49.3%					3	37	75	49.3%
SCIR					1	2	4	50.0%	9	16	44	36.4%	14	25	58	43.1%	1	1	4	25.0%	25	44	110	40.0%
SOCY					40	806	995	81.0%	33	730	865	84.4%	74	1832	2103	87.1%	38	911	1065	85.5%	188	4319	5103	84.6%
SONO	45	304	407	74.7%	4	48	60	80.0%									2	3	9	33.3%	51	355	476	74.6%
SPAN	8	107	175	61.1%	3	29	60	48.3%	16	298	397	75.1%	63	1094	1528	71.6%	33	492	760	64.7%	124	2020	2920	69.2%
STSU					19	280	390	71.8%	24	409	508	80.5%	57	1005	1341	74.9%	38	514	844	60.9%	138	2208	3083	71.6%
SURG																	9	105	128	82.0%	9	105	128	82.0%
TECH	8	125	167	74.9%	12	136	291	46.7%					9	114	213	53.5%					29	375	671	55.9%
THET									5	48	90	53.3%	33	399	587	68.0%	7	63	94	67.0%	45	510	771	66.1%
TVRA	3	43	75	57.3%	2	32	45	71.1%					53	565	852	66.3%	1	9	12	75.0%	59	649	984	66.0%
WMST					12	201	240	83.8%	5	94	100	94.0%	18	211	317	66.6%	7	118	164	72.0%	42	624	821	76.0%
Totals	302	4614	6309	73.1%	940	17417	22290	78.1%	1404	25248	32566	77.5%	4097	72600	89418	81.2%	1797	29709	38604	77.0%	8571	150026	189889	79.0%

FY 2016 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

Subject	Blended			Distance			Germantown			Rockville			Takoma Park / Silver Spring			Totals								
	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.				
MORNING CLASSES (8am - Noon)				MORNING CLASSES (8am - Noon)				MORNING CLASSES (8am - Noon)				MORNING CLASSES (8am - Noon)				MORNING CLASSES (8am - Noon)				MORNING CLASSES (8am - Noon)				
ACCT	1	21	25	84.0%					16	337	384	87.8%	22	550	660	83.3%	15	314	436	72.0%	54	1222	1505	81.2%
AELR									3	56	60	93.3%	49	806	987	81.7%	22	376	440	85.5%	74	1238	1487	83.3%
AELS									4	52	80	65.0%	24	298	493	60.4%	10	167	200	83.5%	38	517	773	66.9%
AELW									10	158	200	79.0%	84	1390	1686	82.4%	34	597	680	87.8%	128	2145	2566	83.6%
ANTH									10	123	193	63.7%	24	490	568	86.3%	4	102	115	88.7%	38	715	876	81.6%
AOSC									2				2	85	96	88.5%	2	29	48	60.4%	4	114	144	79.2%
ARAB									1	17	25	68.0%	2	33	50	66.0%	1	20	25	80.0%	4	70	100	70.0%
ARCH									6	97	116	83.6%								6	97	116	83.6%	
ARTT									17	313	350	89.4%	94	1357	1531	88.6%	94	1164	1480	78.6%	205	2834	3361	84.3%
ASLP									9	160	183	87.4%								9	160	183	87.4%	
ASTR									8				1	20	22	90.9%					1	20	22	90.9%
AUTO													13	179	197	90.9%					13	179	197	90.9%
BIOL									65	1333	1518	87.8%	97	2176	2392	91.0%	81	1480	1668	88.7%	243	4989	5578	89.4%
BIOT									8	121	144	84.0%								8	121	144	84.0%	
BLDG													7	124	150	82.7%					7	124	150	82.7%
BSAD	1	20	30	66.7%					11	245	294	83.3%	24	656	717	91.5%	15	264	372	71.0%	55	1268	1513	83.8%
CJS									4	76	104	73.1%	28	630	829	76.0%	3	61	90	67.8%	35	767	1023	75.0%
CHEM									31	536	632	84.8%	71	1369	1568	87.3%	45	848	1062	79.8%	147	2753	3262	84.4%
CHIN													1	25	25	100.0%					1	25	25	100.0%
CMAP	19	365	434	84.1%					5	90	120	75.0%	11	217	271	80.1%	3	53	73	72.6%	38	725	898	80.7%
CMGT													13	199	285	69.8%					13	199	285	69.8%
CMSC	8	133	170	78.2%					3	64	72	88.9%	21	442	513	86.2%					32	639	755	84.6%
COMM	6	111	130	85.4%					28	556	617	90.1%	61	1293	1399	92.4%	35	704	782	90.0%	135	2743	3033	90.4%
DANC													8	85	168	50.6%	6	102	120	85.0%	14	187	288	64.9%
ECON									16	364	422	86.3%	27	684	793	86.3%	11	230	263	87.5%	54	1278	1478	86.5%
EDUC	3	42	72	58.3%					12	155	245	63.3%	18	319	429	74.4%	6	97	144	67.4%	39	613	890	68.9%
ENEE													9	143	174	82.2%					9	143	174	82.2%
ENES									8	115	164	70.1%	23	406	458	88.6%	1	17	18	94.4%	32	538	640	84.1%
ENGL									105	1883	2245	83.9%	251	4521	5129	88.1%	129	2202	2666	82.6%	486	8621	10065	85.7%
FILM									1	0	25						5	61	82	74.4%	6	61	107	57.0%
FREN									4	65	99	65.7%	16	293	400	73.3%	4	63	100	63.0%	24	421	599	70.3%
GDES	1	23	25	92.0%					4	89	96	92.7%	30	478	548	87.2%	11	108	163	66.3%	46	698	832	83.9%
GEOG									5	91	108	84.3%	12	193	248	77.8%	1	19	22	86.4%	18	303	378	80.2%
GEOI													5	99	120	82.5%	2	34	48	70.8%	7	133	168	79.2%
GERM													2	26	35	74.3%					2	26	35	74.3%
GHUM																	1	20	25	80.0%	1	20	25	80.0%
GNDG													1	14	25	56.0%					1	14	25	56.0%
HINM	6	113	125	90.4%																6	113	125	90.4%	
HIST									28	543	682	79.6%	61	1233	1615	76.3%	8	139	212	65.6%	97	1915	2509	76.3%
HLTH	28	549	669	82.1%					29	570	609	93.6%	42	1002	1089	92.0%	15	317	352	90.1%	114	2438	2719	89.7%
HMGT													8	166	220	75.5%					8	166	220	75.5%
HONR									1	4	8	50.0%	2	8	13	61.5%					3	12	21	57.1%
HSCI	2	26	36	72.2%																2	26	36	72.2%	
IDES													14	129	215	60.0%					14	129	215	60.0%
ISTD									2	34	40	85.0%									2	34	40	85.0%
ITAL													3	42	70	60.0%					3	42	70	60.0%

FY 2016 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

Blended				Distance				Germantown				Rockville				Takoma Park / Silver Spring				Totals						
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.						
MORNING CLASSES (8am - Noon)									MORNING CLASSES (8am - Noon)									MORNING CLASSES (8am - Noon)								
KORA									2	47	50	94.0%					2	47	50	94.0%						
LING						2	28	44	63.6%	2	46	50	92.0%				4	74	94	78.7%						
LINTP						3	52	72	72.2%					3	46	72	63.9%	7	106	164	64.6%					
MATH	5	129	132	97.7%		141	2966	3705	80.1%	275	6512	7343	88.7%	111	2424	3031	80.0%	532	12031	14211	84.7%					
MGMT	2	30	40	75.0%		5	101	130	77.7%	6	156	180	86.7%				13	287	350	82.0%						
MHLT													4	58	110	52.7%	4	58	110	52.7%						
MUSC	1	20	25	80.0%		11	223	254	87.8%	78	1104	1414	78.1%	12	218	249	87.6%	102	1565	1942	80.6%					
NURS													116	1275	1796	71.0%	116	1275	1796	71.0%						
NUTR	2	33	56	58.9%						13	362	376	96.3%				15	395	432	91.4%						
NWIT	7	140	168	83.3%		19	349	456	76.5%								26	489	624	78.4%						
PHED	1	18	20	90.0%		24	343	492	69.7%	74	936	1445	64.8%	7	84	114	73.7%	106	1381	2071	66.7%					
PHIL						5	108	130	83.1%	28	480	617	77.8%	6	127	150	84.7%	42	762	972	78.4%					
PHOT										14	197	280	70.4%				14	197	280	70.4%						
PHTH	1	14	24	58.3%									11	192	240	80.0%	12	206	264	78.0%						
PHYS						11	168	264	63.6%	24	447	540	82.8%	17	269	404	66.6%	52	884	1208	73.2%					
POLI						9	166	229	72.5%	20	461	535	86.2%	3	57	85	67.1%	33	693	874	79.3%					
PORT										1	14	25	56.0%				1	14	25	56.0%						
POSM													1	13	20	65.0%	1	13	20	65.0%						
PRNT										3	21	36	58.3%				3	21	36	58.3%						
PSCI						2	29	36	80.6%	2	46	48	95.8%				4	75	84	89.3%						
PSYC					1	28	30	93.3%	41	868	1110	78.2%	58	1520	1705	89.1%	33	787	960	82.0%						
RADT													19	229	273	83.9%	19	229	273	83.9%						
READ						11	194	232	83.6%	33	561	681	82.4%	22	381	484	78.7%	66	1136	1397	81.3%					
RUSS										1	17	25	68.0%				1	17	25	68.0%						
SCIR					1	2	4	50.0%	7	10	18	55.6%	11	20	44	45.5%	19	32	66	48.5%						
SOCY						22	502	583	86.1%	38	997	1080	92.3%	20	483	537	89.9%	83	2022	2275	88.9%					
SONO	5	20	25	80.0%													5	20	25	80.0%						
SPAN	5	56	110	50.9%		10	203	250	81.2%	28	519	693	74.9%	16	268	370	72.4%	59	1046	1423	73.5%					
STSU						13	229	264	86.7%	42	753	987	76.3%	30	404	656	61.6%	85	1386	1907	72.7%					
SURG													9	105	128	82.0%	9	105	128	82.0%						
TECH	1	13	20	65.0%						1	23	25	92.0%				3	44	70	62.9%						
THET						2	24	36	66.7%	15	205	273	75.1%	4	37	51	72.5%	21	266	360	73.9%					
TVRA	3	43	75	57.3%						21	276	392	70.4%				24	319	467	68.3%						
WMST						4	74	75	98.7%	7	84	107	78.5%	1	9	25	36.0%	12	167	207	80.7%					
Totals	108	1919	2411	79.6%	3	38	59	64.4%	773	14627	17916	81.6%	1993	38241	45438	84.2%	1009	17054	21441	79.5%	3908	72216	87790	82.3%		

FY 2016 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

Subject	Blended				Distance				Germantown				Rockville				Takoma Park / Silver Spring				Totals			
	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
AFTERNOON CLASSES (1pm - 4pm)																								
ACCT									6	110	144	76.4%	10	259	287	90.2%					16	369	431	85.6%
AELR									2	33	40	82.5%	20	283	398	71.1%	9	150	180	83.3%	31	466	618	75.4%
AELS													6	82	120	68.3%	4	50	80	62.5%	10	132	200	66.0%
AELW	1	17	20	85.0%					4	57	80	71.3%	14	212	280	75.7%	9	128	180	71.1%	28	414	560	73.9%
ANTH									3	62	71	87.3%	9	133	196	67.9%	2	35	55	63.6%	14	230	322	71.4%
AOSC									2	35	48	72.9%	2	46	48	95.8%					4	81	96	84.4%
ARAB									1	9	25	36.0%	3	45	70	64.3%	1	14	25	56.0%	5	68	120	56.7%
ARCH													10	148	204	72.5%					10	148	204	72.5%
ARTT									23	383	451	84.9%	83	1152	1351	85.3%	27	347	433	80.1%	133	1882	2235	84.2%
ASLP													13	173	242	71.5%					13	173	242	71.5%
ASTR									2	31	48	64.6%	4	87	88	98.9%					6	118	136	86.8%
AUTO													15	205	238	86.1%					15	205	238	86.1%
BIOL									32	531	720	73.8%	73	1554	1697	91.6%	31	582	730	79.7%	136	2667	3147	84.7%
BIOT									1	11	12	91.7%	2	41	48	85.4%	1	10	32	31.3%	4	62	92	67.4%
BLDG													10	108	153	70.6%					10	108	153	70.6%
BSAD									3	71	80	88.8%	5	126	144	87.5%					8	197	224	87.9%
CCJS									1	11	26	42.3%	3	74	90	82.2%	3	49	90	54.4%	7	134	206	65.0%
CHEM									1	13	23	56.5%	22	453	528	85.8%	3	52	72	72.2%	26	518	623	83.1%
CHIN													3	65	73	89.0%					3	65	73	89.0%
CMAF	2	41	48	85.4%					4	73	96	76.0%	4	78	102	76.5%	1	10	25	40.0%	11	202	271	74.5%
CMGT													3	45	68	66.2%					3	45	68	66.2%
CMSC	4	77	99	77.8%									23	452	527	85.8%	4	59	90	65.6%	31	588	716	82.1%
COMM	1	16	20	80.0%	3	63	66	95.5%	22	441	482	91.5%	28	529	589	89.8%	18	343	400	85.8%	76	1432	1637	87.5%
DANC													10	118	199	59.3%	3	35	50	70.0%	13	153	249	61.4%
ECON									6	107	130	82.3%	10	266	300	88.7%	4	105	122	86.1%	20	478	552	86.6%
EDUC	5	82	108	75.9%					4	48	80	60.0%	11	204	247	82.6%					20	334	435	76.8%
ENEE									1	8	18	44.4%	8	127	140	90.7%					9	135	158	85.4%
ENES									2	32	38	84.2%	17	287	344	83.4%	5	69	108	63.9%	24	388	490	79.2%
ENGL									43	801	929	86.2%	146	2572	2986	86.1%	73	1113	1320	84.3%	262	4486	5235	85.7%
FILM													5	88	125	70.4%	2	40	50	80.0%	7	128	175	73.1%
FIRE	6	58	135	43.0%																	6	58	135	43.0%
FREN	2	32	40	80.0%	1	9	20	45.0%	1	10	25	40.0%	8	109	170	64.1%	5	75	115	65.2%	17	235	370	63.5%
GDES	1	19	20	95.0%					2	48	48	100.0%	13	222	251	88.4%	2	14	19	73.7%	18	303	338	89.6%
GEOG									3	52	62	83.9%	5	81	106	76.4%					8	133	168	79.2%
GEOL													2	55	72	76.4%					2	55	72	76.4%
GERM													3	48	75	64.0%					3	48	75	64.0%
GHUM									1	13	25	52.0%									1	13	25	52.0%
GNDS													1	20	25	80.0%	1	13	25	52.0%	2	33	50	66.0%
HIND													1	5	12	41.7%					1	5	12	41.7%
HINM	2	36	45	80.0%	1	17	20	85.0%													3	53	65	81.5%
HIST	1	26	30	86.7%					3	44	73	60.3%	33	616	907	67.9%	10	215	285	75.4%	47	901	1295	69.6%
HLTH	9	132	203	65.0%					10	186	204	91.2%	19	468	504	92.9%	1	20	24	83.3%	39	806	935	86.2%
HMGF													9	190	196	96.9%					9	190	196	96.9%
HONR													3	43	56	76.8%					3	43	56	76.8%
IDES													3	39	58	67.2%					3	39	58	67.2%
ISTD	2	19	49	38.8%					4	90	101	89.1%	2	45	48	93.8%	1	19	25	76.0%	9	173	223	77.6%

FY 2016 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

Subject	Blended				Distance				Germantown				Rockville				Takoma Park / Silver Spring				Totals			
	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
AFTERNOON CLASSES (1pm - 4pm)																								
ITAL													5	87	125	69.6%					5	87	125	69.6%
JAPN													2	45	50	90.0%					2	45	50	90.0%
KORA													6	111	150	74.0%					6	111	150	74.0%
LATN													3	41	70	58.6%					3	41	70	58.6%
LING													4	78	100	78.0%					4	78	100	78.0%
LNTP																					3	51	72	70.8%
MATH									49	982	1309	75.0%	123	2968	3295	90.1%	35	861	938	91.8%	207	4811	5542	86.8%
MGMT													4	102	120	85.0%	2	33	55	60.0%	6	135	175	77.1%
MHLT																	9	98	144	68.1%	9	98	144	68.1%
MUSC									4	75	88	85.2%	60	685	929	73.7%	7	126	144	87.5%	71	886	1161	76.3%
NURS																	20	208	317	65.6%	20	208	317	65.6%
NUTR	1	24	25	96.0%					6	166	172	96.5%	7	199	210	94.8%					14	389	407	95.6%
NWIT	1	23	24	95.8%					15	248	356	69.7%									16	271	380	71.3%
PHED	1	8	20	40.0%					1	15	20	75.0%	29	476	620	76.8%	14	155	266	58.3%	45	654	926	70.6%
PHIL									2	42	43	97.7%	9	144	177	81.4%	3	67	75	89.3%	14	253	295	85.8%
PHOT													8	149	160	93.1%					8	149	160	93.1%
PHTH																	5	74	114	64.9%	5	74	114	64.9%
PHYS									4	84	96	87.5%	10	179	224	79.9%	4	60	96	62.5%	18	323	416	77.6%
POLI	2	40	60	66.7%					5	82	123	66.7%	16	352	457	77.0%	7	163	210	77.6%	30	637	850	74.9%
PORT													4	43	100	43.0%					4	43	100	43.0%
POSM																	5	70	92	76.1%	5	70	92	76.1%
PRNT													1	2	12	16.7%					1	2	12	16.7%
PSCI									3	38	54	70.4%	2	34	48	70.8%					5	72	102	70.6%
PSYC	2	37	55	67.3%					17	331	467	70.9%	39	919	1063	86.5%	13	267	375	71.2%	72	1564	1985	78.8%
RADT																	2	21	37	56.8%	2	21	37	56.8%
READ	4	53	84	63.1%					6	84	126	66.7%	12	204	244	83.6%	10	150	204	73.5%	32	491	658	74.6%
RUSS													1	12	25	48.0%					1	12	25	48.0%
SCIR									2	6	26	23.1%	3	5	14	35.7%					5	11	40	27.5%
SOCY									7	140	175	80.0%	26	617	735	83.9%	11	279	330	84.5%	44	1036	1240	83.5%
SPAN	1	15	20	75.0%					5	82	125	65.6%	22	379	530	71.5%	14	182	315	57.8%	43	658	990	66.5%
STSU									10	163	224	72.8%	15	252	354	71.2%	6	80	140	57.1%	31	495	718	68.9%
TECH													3	48	70	68.6%					3	48	70	68.6%
THET									3	24	54	44.4%	14	153	232	65.9%	2	11	25	44.0%	19	188	311	60.5%
TVRA													12	196	266	73.7%	1	9	12	75.0%	13	205	278	73.7%
WMST									1	20	25	80.0%	9	102	160	63.8%	4	73	90	81.1%	14	195	275	70.9%
Grand T	48	755	1105	68.3%	5	89	106	84.0%	327	5892	7562	77.9%	1123	20535	24902	82.5%	394	6534	8514	76.7%	1906	33906	42366	80.0%

FY 2016 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

Blended				Distance				Germantown				Rockville				Takoma Park / Silver Spring				Totals					
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.					
EVENING CLASSES (5pm and after)																									
ACCT	2	45	48	93.8%					9	149	216	69.0%	20	425	593	71.7%	4	62	110	56.4%	35	681	967	70.4%	
AEIR	2	22	40	55.0%					5	81	102	79.4%	15	208	302	68.9%	13	196	260	75.4%	35	507	704	72.0%	
AEIS													9	113	184	61.4%	7	115	140	82.1%	16	228	324	70.4%	
AELW									8	124	162	76.5%	24	333	482	69.1%	20	329	400	82.3%	52	786	1044	75.3%	
ANTH													3	63	84	75.0%	3	42	90	46.7%	6	105	174	60.3%	
AOSC																	1	13	24	54.2%	1	13	24	54.2%	
ARAB													5	62	120	51.7%					5	62	120	51.7%	
ARCH													8	109	152	71.7%					8	109	152	71.7%	
ARTT									7	92	148	62.2%	41	426	613	69.5%	26	273	398	68.6%	74	791	1159	68.2%	
ASLP													11	160	200	80.0%					11	160	200	80.0%	
ASTR									2				2	39	44	88.6%	4	39	55	70.9%	6	78	99	78.8%	
AUTO													18	249	285	87.4%					18	249	285	87.4%	
BIOL	1	14	24	58.3%					26	441	582	75.8%	51	974	1165	83.6%	34	642	781	82.2%	112	2071	2552	81.2%	
BIOT									9	115	155	74.2%									9	115	155	74.2%	
BLDG													26	353	472	74.8%					26	353	472	74.8%	
BSAD	2	55	55	100.0%					5	113	143	79.0%	6	133	180	73.9%	4	79	104	76.0%	17	380	482	78.8%	
CCJS									2	41	52	78.8%	11	255	320	79.7%					13	296	372	79.6%	
CHEM									13	207	299	69.2%	22	413	524	78.8%	13	227	312	72.8%	48	847	1135	74.6%	
CHIN						3	16	25	64.0%				3	40	65	61.5%					6	56	90	62.2%	
CMAP	8	123	196	62.8%					3	44	63	69.8%	5	78	120	65.0%	3	45	74	60.8%	19	290	453	64.0%	
CMGT	3	47	74	63.5%									13	233	293	79.5%					16	280	367	76.3%	
CMSC	19	352	463	76.0%									16	279	371	75.2%	1	23	25	92.0%	36	654	859	76.1%	
COMM									9	160	198	80.8%	28	553	620	89.2%	13	241	299	80.6%	50	954	1117	85.4%	
DANC													1	14	24	58.3%	1	12	15	80.0%	2	26	39	66.7%	
ECON	2	38	48	79.2%					7	129	176	73.3%	9	212	270	78.5%	8	146	240	60.8%	26	525	734	71.5%	
EDUC	11	151	263	57.4%		1	14	25	56.0%	8	93	160	58.1%	18	213	388	54.9%	3	37	75	49.3%	41	508	911	55.8%
ENEE									1	5	18	27.8%	7	109	136	80.1%					8	114	154	74.0%	
ENES									2	24	42	57.1%	14	225	289	77.9%	3	50	54	92.6%	19	299	385	77.7%	
ENGL	1	20	20	100.0%					27	455	580	78.4%	64	1040	1387	75.0%	35	578	737	78.4%	127	2093	2724	76.8%	
FILM																	3	21	30	70.0%	3	21	30	70.0%	
FIRE	3	28	65	43.1%																	3	28	65	43.1%	
FREN	2	21	30	70.0%		2	24	40	60.0%				7	97	165	58.8%	2	28	50	56.0%	13	170	285	59.6%	
GDES						5	67	90	74.4%				16	210	274	76.6%	4	42	57	73.7%	25	319	421	75.8%	
GEOG													15	202	269	75.1%	2	31	44	70.5%	17	233	313	74.4%	
GEOI									1	19	20	95.0%	2	30	48	62.5%					3	49	68	72.1%	
GERM													2	28	50	56.0%					2	28	50	56.0%	
GHUM													1	8	25	32.0%					1	8	25	32.0%	
GNDS																	1	17	25	68.0%	1	17	25	68.0%	
HINM	7	103	165	62.4%		2	36	50	72.0%				1	24	25	96.0%					10	163	240	67.9%	
HIST	1	9	28	32.1%						2	25	50	50.0%	19	282	524	53.8%	9	146	257	56.8%	31	462	859	53.8%
HLTH	3	48	65	73.8%		8	184	215	85.6%				19	439	510	86.1%	8	150	180	83.3%	38	821	970	84.6%	
HMGH													14	273	376	72.6%					14	273	376	72.6%	
HONR									5	47	64	73.4%					2	17	23	73.9%	7	64	87	73.6%	
IDES													8	117	171	68.4%					8	117	171	68.4%	
ISTD													2	43	48	89.6%					2	43	48	89.6%	
ITAL													2	30	47	63.8%					2	30	47	63.8%	

FY 2016 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

	Blended				Distance				Germantown				Rockville				Takoma Park / Silver Spring				Totals			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
JAPN													2	36	50	72.0%					2	36	50	72.0%
EVENING CLASSES (5pm and after)EVENING CLASSES (5 pm and after)EVENING CLASSES (5 pm and after)																								
KORA													1	14	25	56.0%					1	14	25	56.0%
LGST									10	144	262	55.0%					7	104	174	59.8%	17	248	436	56.9%
LING													2	27	50	54.0%	1	11	25	44.0%	3	38	75	50.7%
LNTP									12	199	264	75.4%									12	199	264	75.4%
MATH	2	36	55	65.5%					49	824	1231	66.9%	73	1560	1953	79.9%	60	1223	1711	71.5%	184	3643	4950	73.6%
MGMT	1	11	22	50.0%					2	39	60	65.0%	4	72	120	60.0%	1	11	25	44.0%	8	133	227	58.6%
MUSC									5	104	125	83.2%	20	294	478	61.5%	5	59	80	73.8%	30	457	683	66.9%
NURS																	4	42	48	87.5%	4	42	48	87.5%
NUTR					11	254	275	92.4%	2	38	52	73.1%	10	242	294	82.3%					23	534	621	86.0%
NWIT	7	120	168	71.4%					15	288	360	80.0%									22	408	528	77.3%
PHED									10	86	198	43.4%	10	137	226	60.6%	6	64	104	61.5%	26	287	528	54.4%
PHIL													5	83	130	63.8%	3	41	75	54.7%	8	124	205	60.5%
PHOT					4	39	50	78.0%					13	194	238	81.5%					17	233	288	80.9%
PHTH																	1	11	24	45.8%	1	11	24	45.8%
PHYS									2	21	48	43.8%	13	221	296	74.7%	6	116	144	80.6%	21	358	488	73.4%
POLI									2	26	47	55.3%	11	198	308	64.3%	2	33	60	55.0%	15	257	415	61.9%
PORT													1	15	20	75.0%					1	15	20	75.0%
PSCI									1	12	18	66.7%	2	48	48	100.0%	3	41	72	56.9%	6	101	138	73.2%
PSYC	1	8	30	26.7%					8	145	226	64.2%	17	359	505	71.1%	12	233	360	64.7%	38	745	1121	66.5%
READ	1	10	18	55.6%	1	12	20	60.0%	2	32	44	72.7%	7	104	144	72.2%	2	34	44	77.3%	13	192	270	71.1%
RUSS													1	8	25	32.0%					1	8	25	32.0%
SOCY									4	88	107	82.2%	10	218	288	75.7%	7	149	198	75.3%	21	455	593	76.7%
SPAN	2	36	45	80.0%	2	23	40	57.5%	1	13	22	59.1%	13	196	305	64.3%	3	42	75	56.0%	21	310	487	63.7%
STSU									1	17	20	85.0%					2	30	48	62.5%	3	47	68	69.1%
TECH	7	112	147	76.2%	4	42	101	41.6%					5	43	118	36.4%					16	197	366	53.8%
THET													4	41	82	50.0%	1	15	18	83.3%	5	56	100	56.0%
TVRA					2	32	45	71.1%					9	73	155	47.1%					11	105	200	52.5%
WMST													2	25	50	50.0%	2	36	49	73.5%	4	61	99	61.6%
Totals	88	1409	2069	68.1%	37	559	761	73.5%	283	4624	6529	70.8%	793	13302	18123	73.4%	355	5896	8193	72.0%	1556	25790	35675	72.3%

TABLE 6 :

Program Enrollments

Table 6 reports unduplicated students in an academic program of study ("major") during each of the last five fiscal years.

Unduplicated Students in a Fiscal Year by Program of Study, FY 2012 - 2016 Ordered by VPP / Dean

Note: Undeclared and Undecided and Students Indicating no Major are excluded

			2012	2013	2014	2015	2016	5-Year Total	FY Ave.	Change FY12-16
VPP	Dean	Program								
Associate Degree Programs			29972	30575	29353	29726	25034	144660	28932	-16.5%
Ackerman	Campen									
Ackerman	Campen	Criminal Justice (AA & AAS)	980	960	922	916	746	4524	905	-23.9%
Ackerman	Campen	Early Childhood Education (AA & AAS)	218	198	159	156	139	870	174	-36.2%
Ackerman	Campen	Education / Teacher Education (AA & AAT)	1022	1039	1069	1207	1081	5418	1084	5.8%
Ackerman	Michaelian									
Ackerman	Michaelian	Accounting (AA & AAS)	579	584	552	536	407	2658	532	-29.7%
Ackerman	Michaelian	Business / International Business (AA)	3329	3320	3232	3269	3247	16397	3279	-2.5%
Ackerman	Michaelian	Computer Applications (AA & AAS)	217	211	204	203	185	1020	204	-14.7%
Ackerman	Michaelian	Hospitality Management (AA & AAS)	187	233	219	231	177	1047	209	-5.3%
Ackerman	Michaelian	Paralegal Studies (AA & AAS)	181	172	158	153	140	804	161	-22.7%
Ackerman	Preston									
Ackerman	Preston	Arts & Sci - Art History Track (AA)	25	21	27	26	23	122	24	-8.0%
Ackerman	Preston	Arts & Sci - Art Track (AA)	254	242	249	259	257	1261	252	1.2%
Ackerman	Preston	Arts & Sci - Dance Track (AA)	43	43	37	33	22	178	36	-48.8%
Ackerman	Preston	Arts & Sci - Music Track (AA)	249	213	223	245	215	1145	229	-13.7%
Ackerman	Preston	Arts & Sci - Studio Art Track (AA)	108	92	91		46	337	67	-57.4%
Ackerman	Preston	Arts & Sci - Theatre Performance Track (AA)	83	93	93	93	91	453	91	9.6%
Ackerman	Preston	Arts & Sci - Theatre Technical Track (AA)	22	22	27	24	16	111	22	-27.3%
Ackerman	Preston	Communication Tech-Radio Track (AA & AAS)	55	52	54	45	30	236	47	-45.5%
Ackerman	Preston	Communication Tech-TV Track (AA & AAS)	122	112	110	102	74	520	104	-39.3%
Ackerman	Preston	Computer Gaming & Simulation (AA - All Tracks)	253	280	311	318	290	1452	290	14.6%
Ackerman	Preston	Digital Media & Web Technology (AAS)	89	94	62	58	45	348	70	-49.4%
Ackerman	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	297	290	276	278	261	1402	280	-12.1%
Ackerman	Preston	Graphic Design (AFA) - School of Art & Design	67	58	47	42	24	238	48	-64.2%
Ackerman	Preston	Photography (AA & AAS)	120	116	104	90	103	533	107	-14.2%
Ackerman	Preston	School of Art & Design - Applicants	92	91	87	83	56	409	82	-39.1%
Ackerman	Preston	Studio Art (AFA)	39	54	82	111	143	429	86	266.7%
Ackerman	Preston	Studio Art (AFA) - School of Art & Design	89	76	44	27	14	250	50	-84.3%
Latimer	Hamman									
Latimer	Hamman	Science - Mathematics Track (AS)	52	73	95	111	143	474	95	175.0%
Latimer	Kehnemouyi									
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	803	878	983	1133	1174	4971	994	46.2%
Latimer	Kehnemouyi	Cybersecurity (AAS)	106	179	265	371	427	1348	270	302.8%
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	1804	1890	1900	2083	1848	9525	1905	2.4%
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	131	139	128	119	95	612	122	-27.5%
Latimer	Kehnemouyi	Science - Physics Track (AS)	74	81	75	83	74	387	77	0.0%
Latimer	Snizek									
Latimer	Snizek	Biotechnology (AA & AAS)	158	162	159	161	166	806	161	5.1%
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	252	288	361	407	398	1706	341	57.9%
Latimer	Snizek	Science - Environmental Science/Policy Track (AS)	87	106	116	128	114	551	110	31.0%
Latimer	Snizek	Science - Life Science Track (AS)	992	1114	1205	1259	1181	5751	1150	19.1%
Payne	Roberts									
Payne	Roberts	Applied Geography (AA & AAS)	37	45	46	42	32	202	40	-13.5%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	397	367	328	320	320	1732	346	-19.4%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	89	102	70	70	70	401	80	-21.3%
Payne	Roberts	Automotive Technology (AA & AAS)	254	260	233	242	245	1234	247	-3.5%
Payne	Roberts	Building Trades Technology (AA & AAS)	85	109	101	102	97	494	99	14.1%
Payne	Roberts	Interior Design - PreProfessional (AAS)	54	60	51	57	64	286	57	18.5%
Payne	Roberts	Landscape Technology (AA & AAS)	39	35	57	56	58	245	49	48.7%
Stewart	Fechter									

Unduplicated Students in a Fiscal Year by Program of Study, FY 2012 - 2016 Ordered by VPP / Dean

Note: Undeclared and Undecided and Students Indicating no Major are excluded

			2012	2013	2014	2015	2016	5-Year Total	FY Ave.	Change FY12-16
<u>VPP</u>	<u>Dean</u>	<u>Program</u>								
Stewart	Fechter	American Sign Language (AA & AAS)	48	62	53	54	59	276	55	22.9%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	208	218	225	248	240	1139	228	15.4%
Stewart	Pickwick									
Stewart	Pickwick	Arts & Sci - Aging Studies Track (AA)	15	14	22	9	6	66	13	-60.0%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	79	75	68	68	79	369	74	0.0%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	84	88	79	78	77	406	81	-8.3%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	69	74	65	50	41	299	60	-40.6%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	80	79	104	113	116	492	98	45.0%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	125	121	131	163	154	694	139	23.2%
Stewart	Pickwick	Health Information Management (AA & AAS)	55	68	86	101	87	397	79	58.2%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	189	187	182	177	138	873	175	-27.0%
Stewart	Pickwick	Nursing (AS)	547	552	542	557	512	2710	542	-6.4%
Stewart	Pickwick	Physical Therapist Assistant (AAS)	49	50	40	45	47	231	46	-4.1%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	76	73	69	69	64	351	70	-15.8%
Stewart	Pickwick	Surgical Technologist (AAS)	31	25	24	27	36	143	29	16.1%
Stewart	Trent									
Stewart	Trent	Communication Studies (AA)	205	256	303	338	358	1460	292	74.6%
Terry	Terry									
Terry	Terry	General Studies (AA - All Tracks)	13978	14079	12748	12032	8522	61359	12272	-39.0%
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	50	61	50	26	14	201	40	-72.0%
Unassigned	Unassigned	Arts & Sci - Athletic Training/Sports Medicine(AA)	1	1				2	0	-100.0%
Unassigned	Unassigned	Arts & Sci - Geography (AA)	2	2	1	1		6	1	-100.0%
Unassigned	Unassigned	Arts & Sci - Gerontology Track (AA)								
Unassigned	Unassigned	Arts & Sci - Hum/Soc Sci (AA)	14	11	9	4	7	45	9	-50.0%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	115	133	136	126	66	576	115	-42.6%
Unassigned	Unassigned	Arts & Sci - Math/Science Track (AA)	7	1	1	2	1	12	2	-85.7%
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)	42	23	23	6	8	102	20	-81.0%
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	172	124	57	49	34	436	87	-80.2%
Unassigned	Unassigned	Arts & Sci - Pre Optometry Track (AA)	3	2	2	1	0	8	2	-100.0%
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	102	59	38	24	15	238	48	-85.3%
Unassigned	Unassigned	Arts & Sci - Pre-Medical Technology Track (AA)	5	4	1			10	2	-100.0%
Unassigned	Unassigned	Arts & Sci - Science/Math (AA)	6	4	3	2	2	17	3	-66.7%
Certificate Programs			1592	1570	1690	1752	1623	8227	1645	1.9%
<u>VPP</u>	<u>Dean</u>									
Ackerman	Campan									
Ackerman	Campan	Early Childhood Education (CT)	231	242	286	258	205	1222	244	-11.3%
Ackerman	Michaelian									
Ackerman	Michaelian	Accounting (CT)	119	124	157	174	171	745	149	43.7%
Ackerman	Michaelian	Computer Applications (CT)	78	82	81	83	83	407	81	6.4%
Ackerman	Michaelian	Hospitality Management (CT)	30	33	42	45	48	198	40	60.0%
Ackerman	Michaelian	Management (CT)	48	47	55	53	48	251	50	0.0%
Ackerman	Michaelian	Paralegal Studies (CT)	57	64	54	48	32	255	51	-43.9%
Ackerman	Preston									
Ackerman	Preston	Communication Tech-Broadcast Journalism (CT)	66	63	71	77	73	350	70	10.6%
Ackerman	Preston	Communication Tech-Digital Multimedia (CT)	19	28	29	27	24	127	25	26.3%
Ackerman	Preston	Communication Tech-Radio Production (CT)	12	7	11	6	8	44	9	-33.3%
Ackerman	Preston	Communication Tech-TV Production (CT)	24	24	29	33	32	142	28	33.3%
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	94	75	75	91	67	402	80	-28.7%
Ackerman	Preston	Digital Media & Web Technology (CT)	51	67	57	64	46	285	57	-9.8%
Ackerman	Preston	Music Transfer (CT)	21	14	24	24	29	112	22	38.1%

Unduplicated Students in a Fiscal Year by Program of Study, FY 2012 - 2016 Ordered by VPP / Dean

Note: Undeclared and Undecided and Students Indicating no Major are excluded

			2012	2013	2014	2015	2016	5-Year Total	FY Ave.	Change FY12-16
<u>VPP</u>	<u>Dean</u>	<u>Program</u>								
Ackerman	Preston	Photography (CT)	58	43	44	45	44	234	47	-24.1%
Ackerman	Preston	Specialized Art Transfer (CT)	31	38	37	29	20	155	31	-35.5%
Ackerman	Redmond									
Ackerman	Redmond	Technical Writing (CT)	18	9	7	7	9	50	10	-50.0%
Latimer	Kehnmouyi									
Latimer	Kehnmouyi	Computer Science - Computer Programming (CT)	112	126	129	165	186	718	144	66.1%
Latimer	Kehnmouyi	Cybersecurity (CT)	2	6	17	14	9	48	10	350.0%
Latimer	Kehnmouyi	Network & Wireless Technologies (CT)	42	43	49	49	42	225	45	0.0%
Latimer	Snizek									
Latimer	Snizek	Biotechnology (CT)	38	47	37	44	50	216	43	31.6%
Payne	Roberts									
Payne	Roberts	Automotive Technology (CT)	42	38	46	43	32	201	40	-23.8%
Payne	Roberts	Building Trades Technology (CT)	43	40	64	53	57	257	51	32.6%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	14	11	11	14	16	66	13	14.3%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	8	6	6	5	1	26	5	-87.5%
Payne	Roberts	Interior Design (CT)	38	29	18	33	32	150	30	-15.8%
Payne	Roberts	Landscape Technology (CT)	34	27	24	28	36	149	30	5.9%
Payne	Roberts	Management of Construction (CT)	45	35	31	40	42	193	39	-6.7%
Stewart	Fechter									
Stewart	Fechter	American Sign Language (CT)	14	9	14	20	15	72	14	7.1%
Stewart	Fechter	Ethnic Studies (CT)	2	4	13	9	9	37	7	350.0%
Stewart	Fechter	Women's Studies (CT)		4	11	10	8	33	7	100.0%
Stewart	Pickwick									
Stewart	Pickwick	Diagnostic Medical Sonography (CT)	7	2	1		1	11	2	-85.7%
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	28	27	18	18	12	103	21	-57.1%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	6	9	4	2	1	22	4	-83.3%
Stewart	Pickwick	Fire Science (CT)	2	5	2	1		10	2	-100.0%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	19	19	14	5	9	66	13	-52.6%
Stewart	Pickwick	Polysomnography Technology (CT)	17	13	5	14	19	68	14	11.8%
Stewart	Pickwick	Surgical Technology (CT)	4	4		1		9	2	-100.0%
Terry	Terry									
Terry	Terry	Arts & Sciences Transfer (CT)	118	106	117	120		461	92	-100.0%
Letter of Recognition			43	29	33	43	32	180	36	-25.6%
Ackerman	Campen									
Ackerman	Campen	Early Childhood Education (LR)	6	3	9	6	2	26	5	-66.7%
Ackerman	Michaelian									
Ackerman	Michaelian	A+ Microcomputer Certification Qualification (LR)	6	2	2			10	2	-100.0%
Ackerman	Michaelian	Hospitality Management (LR)	4	3	7	9	5	28	6	25.0%
Ackerman	Michaelian	Management (LR)	9	5	4	6	8	32	6	-11.1%
Ackerman	Michaelian	Paralegal Studies - Legal Analysis (LR)	3	2	1	9	7	22	4	133.3%
Payne	Roberts									
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)			1	1		2	0	
Payne	Roberts	Building Trades Technology (LR)	9	8	7	4		28	6	-100.0%
Stewart	Fechter									
Stewart	Fechter	Ethnic Social Studies (LR)	1				1	2	0	0.0%
Stewart	Pickwick									
Stewart	Pickwick	Exercise Sci - Personal Trainer (LR)		1		7	8	16	3	#DIV/0!
Stewart	Pickwick	Fire Science (LR)	4	4	2	1	1	12	2	-75.0%

TABLE 7 :

Degrees and Certificates

These are the number of awards (not graduates, since some graduates earn more than one award) earned in the fiscal years 2011 - 2016, by program

NUMBER OF DEGREES / AWARDS GRANTED FY 2011 - 2016											
VPP	DEAN	PROGRAM AND LEVEL	2011	2012	2013	2014	2015	2016	6-YR Totals	FY Avg	Change FY11-FY16
		Associate	2181	2383	2329	2374	2664	2552	14483	2414	17%
Kelley	Michaelian	Accounting (AA & AAS)	20	24	12	25	27	13	121	20	-35%
Kelley	Preston	Arts & Sci - Art History Track (AA)	3			3	1	1	8	1	-67%
Kelley	Preston	Arts & Sci - Art Track (AA)	9	1	6	14	11	13	54	9	44%
Kelley	Preston	Arts & Sci - Dance Track (AA)	2	3	4	2	3	2	16	3	0%
Kelley	Preston	Arts & Sci - Music Track (AA)	6	6	5	5	12	10	44	7	67%
Kelley	Preston	Arts & Sci - Theatre Performance Track (AA)	6	4	4	2	8	3	27	5	-50%
Kelley	Preston	Arts & Sci - Theatre Technical Track (AA)		3	3	1	1	1	9	2	
Kelley	Michaelian	Business / International Business (AA)	359	381	402	345	446	396	2329	388	10%
Kelley	Preston	Communication Tech-Radio Track (AA & AAS)	1	3	2	6	4	1	17	3	0%
Kelley	Preston	Communication Tech-TV Track (AA & AAS)	6	3	9	7	15	10	50	8	67%
Kelley	Michaelian	Computer Applications (AA & AAS)	11	23	17	23	22	10	106	18	-9%
Kelley	Preston	Computer Gaming & Simulation (AA - All Tracks)	19	20	23	25	22		109	18	-100%
Kelley	Campan	Criminal Justice (AA & AAS)	21	19	28	22	16	23	129	22	10%
Kelley	Preston	Digital Media & Web Technology (AAS)	14	15	7	14	8	6	64	11	-57%
Kelley	Campan	Early Childhood Education (AA & AAS)	13	13	14	7	10	8	65	11	-38%
Kelley	Campan	Education / Teacher Education (AA & AAT)	67	75	60	69	78	62	411	69	-7%
Kelley	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	23	21	30	27	39	26	166	28	13%
Kelley	Preston	Graphic Design (AFA) - School of Art & Design	7	11	5	6	7	9	45	8	29%
Kelley	Michaelian	Hospitality Management (AA & AAS)	20	20	16	16	27	24	123	21	20%
Kelley	Michaelian	Paralegal Studies (AA & AAS)	13	19	18	25	16	11	102	17	-15%
Kelley	Preston	Photography (AA & AAS)	6	8	7	7	8	4	40	7	-33%
Kelley	Preston	School of Art & Design - Applicants	1	2					3	1	
Kelley	Preston	Studio Art (AFA)	6	3	11	7	14	14	55	9	133%
Kelley	Preston	Studio Art (AFA) - School of Art & Design	7	4	10	9	9	4	43	7	-43%
Latimer	Snizek	Biotechnology (AA & AAS)	13	16	16	22	17	15	99	17	15%
Latimer	Kehnemou	Computer Science & Technologies (AA - All Tracks)	33	46	38	52	76	86	331	55	161%
Latimer	Kehnemou	Cybersecurity (AAS)	6	6	19	22	34	49	136	23	717%
Latimer	Kehnemou	Engineering Science (AA & AS - All Tracks)	60	98	74	77	88	85	482	80	42%
Latimer	Kehnemou	Network & Wireless Technologies (AAS)	8	23	24	19	22	16	112	19	100%
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	10	3	7	9	10	8	47	8	-20%
Latimer	Snizek	Science - Environmental Science/Policy Track (AS)	9	8	2	6	7	6	38	6	-33%
Latimer	Snizek	Science - Life Science Track (AS)	72	82	85	111	92	100	542	90	39%
Latimer	Hamman	Science - Mathematics Track (AS)	4	7	4	12	8	14	49	8	250%
Latimer	Kehnemou	Science - Physics Track (AS)	1	1		5	1	2	10	2	100%
Payne	Roberts	Applied Geography (AA & AAS)	3	4	4	3	5	9	28	5	200%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	33	52	34	33	35	29	216	36	-12%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	6	10	14	7	6	7	50	8	17%
Payne	Roberts	Automotive Technology (AA & AAS)	7	7	8	6	9	8	45	8	14%
Payne	Roberts	Building Trades Technology (AA & AAS)	2	3	2	5	3	14	29	5	600%
Payne	Roberts	Interior Design - PreProfessional (AAS)	12	7	5	4	7	6	41	7	-50%
Payne	Roberts	Landscape Technology (AA & AAS)	2	1	5	4	4	3	19	3	50%
Stewart	Fechter	American Sign Language (AA & AAS)	5	3	3	4	9	3	27	5	-40%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	7	5	8	4	8	10	42	7	43%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)		4		8	6	15	33	6	
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	17	26	20	16	20	18	117	20	6%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	2	3	1	1	1	3	11	2	50%
Unassigned	Unassigned	Arts & Sci - Health Fitness Specialist Track (AA)						1			
Stewart	Trent	Communication Studies (AA)	1	1	14	16	24	19	75	13	
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	23	21	24	24	18	20	130	22	-13%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	7	11	5	2	7	6	38	6	-14%
Stewart	Pickwick	Health Information Management (AA & AAS)	6	17	15	25	17	23	103	17	283%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	20	22	23	19	28	22	134	22	10%
Stewart	Pickwick	Nursing (AS)	141	176	131	127	179	145	899	150	3%
Stewart	Pickwick	Physical Therapist Assistant (AAS)	16	18	15	15	17	14	95	16	-13%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	19	20	21	14	22	18	114	19	-5%
Stewart	Pickwick	Surgical Technologist (AAS)	4	13	8	9	12	11	57	10	175%
Terry	Terry	General Studies (AA - All Tracks)	969	974	995	1018	1062	1076	6094	1016	11%
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)	3	1		1	3	1	9	2	-67%
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	1	3	2	2		2	10	2	100%
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Leadership Track (AA)	7	1	1	1	1	1	12	2	-86%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	1			1	1		3	1	
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)							0	0	
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	3	1					4	1	-100%

NUMBER OF DEGREES / AWARDS GRANTED FY 2011 - 2016											
VPP	DEAN	PROGRAM AND LEVEL	2011	2012	2013	2014	2015	2016	6-YR Totals	FY Avg	Change FY11-FY16
Unassigned	Unassigned	Arts & Sci - Pre Optometry Track (AA)							0	0	
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	6	2	1				9	2	-100%
Unassigned	Unassigned	Arts & Sci - Pre-Medical Technology Track (AA)							0	0	
Unassigned	Unassigned	Arts & Sci - Studio Art Track (AA)	1	5	5	2	1		14	2	-100%
Unassigned	Unassigned	Computer Publishing & Printing Mgmt.	1		2	1			4	1	
Unassigned	Unassigned	Management (AA & AAS - All Tracks)		1	1				2	0	
Kelley	Preston	Broadcast Media: Television						1	1		
Kelley	Preston	Digital Animation						3	3		
Latimer	Kehnemou	Information Systems Security (AAS)						1	1		
Latimer	Kehnemou	Microcomputer Network Technologies (AAS)						1	1		
CERTIFICATES			377	329	309	319	317	287	1938	323	-24%
Kelley	Michaelian	Accounting (CT)	19	27	15	20	29	21	131	22	11%
Kelley	Preston	Communication Tech-Broadcast Journalism (CT)	2	2	4	8	2	9	27	5	350%
Kelley	Preston	Communication Tech-Digital Multimedia (CT)	2		2		5		9	2	-100%
Kelley	Preston	Communication Tech-Radio Production (CT)	2	3	1	4	1	1	12	2	-50%
Kelley	Preston	Communication Tech-TV Production (CT)	6	2	4	18	4	12	46	8	100%
Kelley	Michaelian	Computer Applications (CT)	20	16	16	16	14	6	88	15	-70%
Kelley	Preston	Computer Graphics / Graphic Design (CT)	18	17	15	15	15	2	82	14	-89%
Kelley	Preston	Digital Media & Web Technology (CT)	15	22	15	13	13	10	88	15	-33%
Kelley	Campen	Early Childhood Education (CT)	11	7	6	5	9	8	46	8	-27%
Kelley	Michaelian	Hospitality Management (CT)	15	2	4	3	1	8	33	6	-47%
Kelley	Michaelian	Management (CT)	7	6	10	12	7	7	49	8	0%
Kelley	Preston	Music Transfer (CT)	1	4	4	4	1	4	18	3	300%
Kelley	Michaelian	Paralegal Studies (CT)	18	25	21	32	21	18	135	23	0%
Kelley	Preston	Photography (CT)	18	9	4	9	7		47	8	-100%
Kelley	Preston	Specialized Art Transfer (CT)	6	6	5	2	5	2	26	4	-67%
Kelley	Redmond	Technical Writing (CT)	1	2	2	3	1		9	2	-100%
Latimer	Snizek	Biotechnology (CT)	11	7	12	15	14	11	70	12	0%
Latimer	Kehnemou	Computer Science - Computer Programming (CT)	11	12	17	9	7	3	59	10	-73%
Latimer	Kehnemou	Cybersecurity (CT)			1		1	1	3	1	
Latimer	Kehnemou	Network & Wireless Technologies (CT)	4	9	8	7	9	2	39	7	-50%
Payne	Roberts	Automotive Technology (CT)	30	24	44	29	54	48	229	38	60%
Payne	Roberts	Building Trades Technology (CT)	6	14	16	16	16	24	92	15	300%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	17	12	13	10	21	5	78	13	-71%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	2	5		1	3		11	2	-100%
Payne	Roberts	Interior Design (CT)	13	9	4	7	9	5	47	8	-62%
Payne	Roberts	Landscape Technology (CT)	3	3	2	1	2	5	16	3	67%
Payne	Roberts	Management of Construction (CT)	19	14	15	13	9	6	76	13	-68%
Stewart	Fechter	American Sign Language (CT)	1	1		1	2	1	6	1	0%
Stewart	Pickwick	Diagnostic Medical Sonography (CT)	2	6					8	1	-100%
Stewart	Fechter	Ethnic Studies (CT)			1				1	0	
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)			2	2	3		7	1	
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	4	3	1	1	3		12	2	-100%
Stewart	Pickwick	Fire Science (CT)	6	6	1		1		14	2	-100%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	10	11	16	29	19	16	101	17	60%
Stewart	Pickwick	Polysomnography Technology (CT)	10	11	6	3		7	37	6	-30%
Stewart	Pickwick	Surgical Technology (CT)	7	3	4	1			15	3	-100%
Stewart	Fechter	Women's Studies (CT)				1		2	3	1	
Terry	Terry	Arts & Sciences Transfer (CT)	60	28	18	9	9		124	21	-100%
Latimer	Snizek	Biomanufacturing (CT)						6	6		
Payne	Roberts	CAD for the Building Professional (CT)						6	6		
Kelley	Preston	Digital Animation (CT)						1	1		
Payne	Roberts	Geographic Education (CT)						5	5		
Kelley	Preston	Graphic Design/ Digital Tool (CT)						11	11		
Latimer	Kehnemou	Microcomputer Technician (CT)						1	1		
Latimer	Kehnemou	Network Engineer (CT)						4	4		
Payne	Roberts	Residential Remodeling & Repair (CT)						3	3		
Kelley	Preston	Studio Art (CT)						1	1		
Terry	Terry	Transfer Studies (CT)						5	5		
LETTERS OF RECOGNITION			107	23	49	17	33	13	242	40	-88%
Kelley	Campen	Early Childhood Education (LR)	10		6				16	3	-100%
Kelley	Michaelian	A+ Microcomputer Certification Qualification (LR)	7	4	4			1	16	3	-86%
Kelley	Michaelian	Hospitality Management (LR)	9	1		1		1	12	2	-89%
Kelley	Michaelian	Management (LR)	4		6	6	5		21	4	-100%

NUMBER OF DEGREES / AWARDS GRANTED FY 2011 - 2016											
VPP	DEAN	PROGRAM AND LEVEL	2011	2012	2013	2014	2015	2016	6-YR Totals	FY Avg	Change FY11-FY16
Kelley	Michaelian	Paralegal Studies - Legal Analysis (LR)	5	2	5	4	2	1	19	3	-80%
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)	6	5	13	2	2	3	31	5	-50%
Payne	Roberts	Building Trades Technology (LR)	24	10	15	3	20	5	77	13	-79%
Payne	Roberts	Residential Remodeling (LR)						1	1		
Stewart	Fechter	Ethnic Social Studies (LR)	3			1		1	5	1	-67%
Stewart	Pickwick	Fire Science (LR)	39	1					40	7	-100%
Latimer	Kehnemou	Cmptr Prog - Oracle Database Fundamentals (LR)							0	0	
Grand Total			2665	2736	2687	2711	3015	2856*	13814	2302	7.2%

*1 undecided and 3 undecided health

TABLE 8 :

Program Transfers

These are students who were enrolled in given fiscal year and transferred to a four-year institution during that year or the subsequent fall semester. The data are organized by the student's academic program of study at MC.

Students Enrolled at MC in FY2016 Who Graduated and/or Transferred That Year or the Next Fall with 12 or More Credit Hours- by MC Program Codes

VPP	Dean	MC Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Kelley	Michaelian	Accounting (AAS)	2	22	24
Kelley	Michaelian	Accounting (CT)	1	10	11
Kelley	Michaelian	Administrative Support (LR)		1	1
Stewart	Fechter	American Sign Language (AA)	1	7	8
Stewart	Fechter	American Sign Language (CT)		1	1
Payne	Roberts	Applied Geography (AAS)	2		2
Payne	Roberts	Arch/Construc Tech - Arch Tech Track (AAS)	3	6	9
Payne	Roberts	Arch/Construc Tech - Mgmt Construction Track (AAS)	4	16	20
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)			
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	1	1	2
Unassigned	Unassigned	Arts & Sci - Art History Track (AA)		2	2
Unassigned	Unassigned	Arts & Sci - Art Track (AA)	3	20	23
Unassigned	Unassigned	Arts & Sci - Dance Track (AA)		2	2
Unassigned	Unassigned	Arts & Sci - Health Education Track (AA)	3	11	14
Unassigned	Unassigned	Arts & Sci - Health Fitness Track (AA)	14	18	32
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Leadership Track (AA)		1	1
Unassigned	Unassigned	Arts & Sci - Hlth Fitness SpecialistTrack (AA)	1	1	2
Unassigned	Unassigned	Arts & Sci - Human/Soc Sci/ (AA)		1	1
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	3	9	12
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	10	24	34
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)		13	13
Kelley	Preston	Arts & Sci - Music Track (AA)	6	32	38
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	1	3	4
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)		1	1
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)		8	8
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)		3	3
Kelley	Preston	Arts & Sci - Studio Art Track (AA)		2	2
Kelley	Preston	Arts & Sci - Theatre Performance Track (AA)	3	10	13
Kelley	Preston	Arts & Sci - Theatre Technical Track (AA)			
Payne	Roberts	Automotive Technology (AAS)	1	2	3
Latimer	Snizek	Biomanufacturing (CT)			
Latimer	Snizek	Biotechnology (AAS)	4	12	16
Latimer	Snizek	Biotechnology (CT)	6	5	11
Kelley	Preston	Broadcast Media: Television		1	1
Payne	Roberts	Building Trades - HVAC/R (LR)		1	1
Payne	Roberts	Building Trades - HVAC (CT)			
Payne	Roberts	Building Trades Tech - Carpentry Track (AAS)		1	1
Payne	Roberts	Building Trades Tech - Electric Wiring Trk (AAS)	1	1	2
Payne	Roberts	Building Trades Tech - HVAC Track (AAS)			
Payne	Roberts	Building Trades Tech (AAS)			

Students Enrolled at MC in FY2016 Who Graduated and/or Transferred That Year or the Next Fall with 12 or More Credit Hours- by MC Program Codes

VPP	Dean	MC Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Kelley	Michaelian	Business - International Business (AA)	2	12	14
Kelley	Michaelian	Business (AA)	279	303	582
Kelley	Michaelian	CAD for the Building Professional (CT)		1	1
Payne	Roberts	Cartography & Geographic Information Sys (CT)	1	5	6
Kelley	Preston	Cmptr Gaming & Sim. - Art & Animation Track (AA)	6	8	14
Kelley	Preston	Cmptr Gaming & Sim. - Game Programming Track (AA)	6	3	9
Kelley	Preston	Cmptr Gaming & Sim. - Production & Design Track (AA)	6	4	10
Kelley	Preston	Comm & Broadcasting - Broadcast Journalism (CT)		8	8
Kelley	Preston	Comm & Broadcasting - Radio Production (CT)	1		1
Kelley	Preston	Comm & Broadcasting - TV Production (CT)	2	1	3
Kelley	Preston	Comm & Broadcasting Tech - Radio Track (AAS)		4	4
Kelley	Preston	Comm & Broadcasting Tech - TV Track (AAS)		6	6
Stewart	Trent	Communication Studies (AA)	17	42	59
Kelley	Michaelian	Computer Applications - Database Systems Track (AAS)	1	1	2
Kelley	Michaelian	Computer Applications - Help Desk Cert. (CT)		1	1
Kelley	Michaelian	Computer Applications - Info Technol Track (AAS)	2	10	12
Kelley	Michaelian	Computer Applications - Information Tech (CT)	1	2	3
Kelley	Michaelian	Computer Applications (AAS)		1	1
Kelley	Michaelian	Computer Applications (CT)			
Kelley	Michaelian	Computer Gaming amd Simulation (AA)		1	1
Kelley	Michaelian	Computer Graphics: Art and Animation (CT)		1	1
Latimer	Kehnemouyi	Computer Sci & Tech - Computer Sci Track (AA)	44	92	136
Latimer	Kehnemouyi	Computer Sci & Tech - Information Sys Track (AA)	28	27	55
Latimer	Kehnemouyi	Computer Science - Business (AA)		1	1
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)		12	12
Latimer	Kehnemouyi	Computer Science - Math/Sc Option (AA)		1	1
Unassigned	Unassigned	Continuing Education - UNDECLARED		2	2
Unassigned	Unassigned	Credit - UNDECLARED (Assoc)		125	125
Unassigned	Unassigned	Credit - UNDECLARED (Cert)		3	3
Ackerman	Campan	Criminal Justice (AAS)	7	56	63
Latimer	Kehnemouyi	Cybersecurity (AAS)	29	27	56
Latimer	Kehnemouyi	Cybersecurity (CT)	1		1
Latimer	Kehnemouyi	Cybersecurity - Cisco Cert.+ Security Prep (CT)			
Stewart	Pickwick	Diagnostic Med Sonography - Echocardio Track (AAS)		1	1
Stewart	Pickwick	Diagnostic Med Sonography - General Track (AAS)	1		1
Stewart	Pickwick	Diagnostic Med Sonography - Vascular Track (AAS)			
Kelley	Preston	Digital Animation (AAS)		1	1
Kelley	Preston	Digital Media & Web Technology (AAS)	1	4	5
Kelley	Preston	Digital Multimedia Production (CT)		1	1

Students Enrolled at MC in FY2016 Who Graduated and/or Transferred That Year or the Next Fall with 12 or More Credit Hours- by MC Program Codes

VPP	Dean	MC Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Kelley	Preston	DM & WT - Content, Design, Mktg Track (AAS)		1	1
Kelley	Preston	DM & WT - Java Developer (CT)		1	1
Kelley	Preston	DM & WT - Programming (CT)	1		1
Kelley	Preston	DM & WT - Web Design Track (AAS)			
Kelley	Preston	DM & WT - Web Design (CT)			
Kelley	Preston	DM & WT - Web Development (CT)		1	1
Kelley	Campen	Early Childhood Education (AAS)		6	6
Kelley	Campen	Early Childhood Education (CT)		13	13
Kelley	Campen	Early Childhood Leadership & Mgmt. (LR)		2	2
Kelley	Campen	Education - Secondary (AA)		1	1
Stewart	Pickwick	Emergency Preparedness Management (AS)	2	1	3
Latimer	Kehnemouyi	Eng Sci - Aerospace Engineering Track (AS)	4	9	13
Latimer	Kehnemouyi	Eng Sci - Bioengineering Track (AS)	8	15	23
Latimer	Kehnemouyi	Eng Sci - Chemical Engineering Track (AS)	7	21	28
Latimer	Kehnemouyi	Eng Sci - Civil Engineering Track (AS)	8	19	27
Latimer	Kehnemouyi	Eng Sci - Computer Engineering Track (AS)	7	24	31
Latimer	Kehnemouyi	Eng Sci - Electrical Engineering Track (AS)	20	34	54
Latimer	Kehnemouyi	Eng Sci - Fire Protection Track (AS)		3	3
Latimer	Kehnemouyi	Eng Sci - General Engineering Track (AS)	5	15	20
Latimer	Kehnemouyi	Eng Sci - Materials Science Eng Track (AS)		2	2
Latimer	Kehnemouyi	Eng Sci - Mechanical Engineering Track (AS)	13	41	54
Latimer	Kehnemouyi	Eng Sci - Nuclear Engineering Track (AS)			
Latimer	Kehnemouyi	Engineering Science			
Latimer	Kehnemouyi	Engineering Science - Engineering (AA)			
Stewart	Fechter	Ethnic Social Studies (CT)		1	1
Stewart	Fechter	Ethnic Social Studies (LR)			
Stewart	Pickwick	Exercise Sci - Advanced Personal Trainer (CT)	1	1	2
Stewart	Pickwick	Fire Sci - Emergency Med Tech Basic (LR)		2	2
Stewart	Pickwick	Fire Sci - Fire & Emergency Services Mgmt (AAS)			
Terry	Terry	General Studies - Biology Track (AA)	3	27	30
Terry	Terry	General Studies - Chemistry Track (AA)		7	7
Terry	Terry	General Studies - Economics Track (AA)		3	3
Terry	Terry	General Studies - English/Literature Track (AA)	4	5	9
Terry	Terry	General Studies - Foreign Lang./Lit. Track (AA)			
Terry	Terry	General Studies - GENU		80	80
Terry	Terry	General Studies - HACL	9	11	20
Terry	Terry	General Studies - History/Political Sci Track (AA)	1	11	12
Terry	Terry	General Studies - INTG	5	12	17
Terry	Terry	General Studies - Mathematics Track (AA)		1	1

Students Enrolled at MC in FY2016 Who Graduated and/or Transferred That Year or the Next Fall with 12 or More Credit Hours- by MC Program Codes

VPP	Dean	MC Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Terry	Terry	General Studies - Physical Science Track (AA)		2	2
Terry	Terry	General Studies - Psychology Track (AA)	8	24	32
Terry	Terry	General Studies - Soc./Anthropology Track (AA)	1	2	3
Terry	Terry	General Studies - SSAH	9	19	28
Terry	Terry	General Studies - STEM	16	15	31
Terry	Terry	General Studies - Undecided Track (AA)	1	38	39
Terry	Terry	General Studies (AA)	540	1165	1705
Terry	Terry	General Studies Transfer			
Payne	Roberts	Geographic Education (CT)	1		1
Kelley	Preston	Graphic Design - Advertising Design Track (AAS)		1	1
Kelley	Preston	Graphic Design - Graphic Design Track (AAS)	8	15	23
Kelley	Preston	Graphic Design - Illustration Track (AAS)	3		3
Kelley	Preston	Graphic Design (AFA)	3	6	9
Kelley	Preston	Graphic Design (AFA) - SA&D Applicant		4	4
Kelley	Preston	Graphic Design / Digital Tools (CT)	1	1	2
		Health Enhancement - Public Health Sciences (AS)		1	1
Stewart	Pickwick	Health Information Management (AAS)	2	2	4
Kelley	Michaelian	Hosp. Mgmt - Food & Beverage Management (LR)	1		1
Kelley	Michaelian	Hosp. Mgmt - Food & Beverage Track (AAS)	5	14	19
Kelley	Michaelian	Hosp. Mgmt - Meeting/Conf/Event Planning (CT) Trk2	2	1	3
Kelley	Michaelian	Hosp. Mgmt - Meeting/Conf/Event Planning (LR)			
Kelley	Michaelian	Hosp. Mgmt - Meeting/Conf/Event Planning Track (AAS)	1	2	3
Kelley	Michaelian	Hosp. Mgmt - Mgmt/Supervision Track (AAS)	1	4	5
Kelley	Michaelian	Hospitality Management (AAS)		1	1
Kelley	Michaelian	Hospitality Mgmt - Food & Bev Mgmt (CT)		3	3
Latimer	Kehnemouyi	Information Systems Security (AAS)		1	1
Payne	Roberts	Interior Design - Design Industry Partnership (CT)		1	1
Payne	Roberts	Interior Design - General Track (AAS)		2	2
Payne	Roberts	Interior Design - Intro. Interior Design (CT)		1	1
Unassigned	Unassigned	Management - Behavioral (AA)			
Kelley	Michaelian	Management - Human Resources Mgmt (CT)		1	1
Kelley	Michaelian	Management - Management (CT)		3	3
Kelley	Michaelian	Management - Supervisory (LR)			0
Kelley	Michaelian	Management - Supervisory Management (LR)		1	1
Stewart	Pickwick	Medical Coder/Abstractor/Biller (CT)	1	1	2
Stewart	Pickwick	Medical/Health Tech - Mental Health Assoc (AAS)	11	28	39
Latimer	Kehnemouyi	Microcomputer Network Technologies (AAS)			
Kelley	Preston	Music (CT)	1	2	3
Latimer	Kehnemouyi	Network & Wireless Tech - Cisco Track (AAS)	2	3	5

Students Enrolled at MC in FY2016 Who Graduated and/or Transferred That Year or the Next Fall with 12 or More Credit Hours- by MC Program Codes

VPP	Dean	MC Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Latimer	Kehnemouyi	Network & Wireless Tech - Microsoft Track (AAS)	2	2	4
Latimer	Kehnemouyi	Network & Wireless Tech - Wireless Tech. Trk (AAS)	1	1	2
Latimer	Kehnemouyi	Network & Wireless Tech - IT Professional + (CT)		1	1
Latimer	Kehnemouyi	Network Engineering - MSCE Win 2000+ Track (CT)	2		2
Stewart	Pickwick	Nursing	31		31
Stewart	Pickwick	Nursing (AA)			0
Stewart	Pickwick	Nursing (AS)		48	48
Unassigned	Unassigned	Office Tech - Executive Option (AA)			
Kelley	Michaelian	Paralegal Studies (AAS)	3	10	13
Kelley	Michaelian	Paralegal Studies (CT)		2	2
Kelley	Michaelian	Paralegal Studies - Legal Analysis (LR)		1	1
Kelley	Preston	Photography - Electronic Photography (CT)		1	1
Kelley	Preston	Photography - Photography Master (CT)		1	1
Kelley	Preston	Photography - Portrait/Fashion/PhotJourn (CT)		1	1
Kelley	Preston	Photography (AA)		1	1
Kelley	Preston	Photography (AAS)	1	7	8
Stewart	Pickwick	Physical Therapist Assistant (AAS)		3	3
Stewart	Pickwick	Polysomnography Technology (CT)	1		1
Unassigned	Unassigned	Pre Clinical Bio Tech (UH)			
Unassigned	Unassigned	Pre Clinical Diagnostic Sonography (UH)		14	14
Unassigned	Unassigned	Pre Clinical Mental Health Tech (UH)		7	7
Unassigned	Unassigned	Pre Clinical Nursing (UH)		182	182
Unassigned	Unassigned	Pre Clinical Physical Therapist (UH)		26	26
Unassigned	Unassigned	Pre Clinical Radiologic Tech (UH)		11	11
Unassigned	Unassigned	Pre Health Information Tech (UH)		5	5
Unassigned	Unassigned	Pre Polysomnography CT (UH)		1	1
Unassigned	Unassigned	Pre Surgical Tech (UH)		6	6
Unassigned	Unassigned	Pre-Med Coder Abstractor Biller (CT)		4	4
Stewart	Pickwick	Radiologic (X-Ray) Technology (AAS)	1	1	2
Latimer	Snizek	Science			
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	6	55	61
Latimer	Snizek	Science - Environmental Science/Policy Track (AS)	4	10	14
Latimer	Snizek	Science - Life Science Track (AS)	75	193	268
Latimer	Hamman	Science - Mathematics Track (AS)	10	22	32
Latimer	Kehnemouyi	Science - Physics Track (AS)	2	6	8
Kelley	Preston	Studio Art (AFA)	7	11	18
Kelley	Preston	Studio Art (AFA) - SA&D Applicant			
Kelley	Preston	Studio Art (AFA) School of Art & Design	1	1	2
Stewart	Pickwick	Surgical Technologist (AAS)		2	2

Students Enrolled at MC in FY2016 Who Graduated and/or Transferred That Year or the Next Fall with 12 or More Credit Hours- by MC Program Codes

VPP	Dean	MC Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Stewart	Pickwick	Surgical Technologist (CT)		1	1
Kelley	Campen	Teacher Education - Chemistry (Secondary AAT)	1	1	2
Kelley	Campen	Teacher Education - Early Childhood Ed./Special (AAT)	20	30	50
Kelley	Campen	Teacher Education - Physics (Secondary AAT)		1	1
Kelley	Campen	Teacher Education - Spanish (Secondary AAT)		3	3
Kelley	Campen	Teacher Education - Elem. Ed./Special Ed. (AAT)	21	35	56
Kelley	Campen	Teacher Education - English (Secondary AAT)	2	9	11
Kelley	Campen	Teacher Education - Mathematics (Secondary AAT)	4	7	11
Kelley	Redmond	Technical Writing (CT)		1	1
Terry	Terry	Transfer Studies (CT)	1	21	22
Stewart	Fechter	Women's Studies		2	2
Payne	Roberts	Undercar Specialist (CT)			
Totals			1417	3496	4913

TABLE 9 :

Top Transfer Programs

This table reports the number of students who were enrolled at some time at MC during FY16 and transferred to a four-year institution during that year or the subsequent fall semester.

Students at MC in FY2016 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes

VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Terry	Terry	General Studies (AA)	540	1165	1705
Kelley	Michaelian	Business (AA)	279	303	582
Latimer	Snizek	Science - Life Science Track (AS)	75	193	268
Unassigned	Unassigned	Pre Clinical Nursing (UH)		182	182
Latimer	Kehnemouyi	Computer Sci & Tech - Computer Sci Track (AA)	44	92	136
Unassigned	Unassigned	Credit - UNDECLARED (Assoc)		125	125
Terry	Terry	General Studies - GENU		80	80
Kelley	Campan	Criminal Justice (AAS)	7	56	63
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	6	55	61
Stewart	Trent	Communication Studies (AA)	17	42	59
Latimer	Kehnemouyi	Cybersecurity (AAS)	29	27	56
Kelley	Campan	Teacher Education - Elem. Ed./Special Ed. (AAT)	21	35	56
Latimer	Kehnemouyi	Computer Sci & Tech - Information Sys Track (AA)	28	27	55
Latimer	Kehnemouyi	Eng Sci - Electrical Engineering Track (AS)	20	34	54
Latimer	Kehnemouyi	Eng Sci - Mechanical Engineering Track (AS)	13	41	54
Kelley	Campan	Teacher Education - Early Childhood Ed./Special (AAT)	20	30	50
Stewart	Pickwick	Nursing (AS)		48	48
Terry	Terry	General Studies - Undecided Track (AA)	1	38	39
Stewart	Pickwick	Medical/Health Tech - Mental Health Assoc (AAS)	11	28	39
Kelley	Preston	Arts & Sci - Music Track (AA)	6	32	38
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	10	24	34
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	14	18	32
Terry	Terry	General Studies - Psychology Track (AA)	8	24	32
Latimer	Hamman	Science - Mathematics Track (AS)	10	22	32
Latimer	Kehnemouyi	Eng Sci - Computer Engineering Track (AS)	7	24	31
Terry	Terry	General Studies - STEM	16	15	31
Stewart	Pickwick	Nursing	31		31
Terry	Terry	General Studies - Biology Track (AA)	3	27	30
Latimer	Kehnemouyi	Eng Sci - Chemical Engineering Track (AS)	7	21	28
Terry	Terry	General Studies - SSAH	9	19	28
Latimer	Kehnemouyi	Eng Sci - Civil Engineering Track (AS)	8	19	27
Unassigned	Unassigned	Pre Clinical Physical Therapist (UH)		26	26
Ackerman	Michaelian	Accounting (AAS)	2	22	24
Ackerman	Preston	Arts & Sci - Art Track (AA)	3	20	23
Latimer	Kehnemouyi	Eng Sci - Bioengineering Track (AS)	8	15	23
Kelley	Preston	Graphic Design - Graphic Design Track (AAS)	8	15	23
Terry	Terry	Transfer Studies (CT)	1	21	22
Payne	Roberts	Arch/Construc Tech - Mgmt Construction Track (AAS)	4	16	20
Latimer	Kehnemouyi	Eng Sci - General Engineering Track (AS)	5	15	20
Terry	Terry	General Studies - HACL	9	11	20
Kelley	Michaelian	Hosp. Mgmt - Food & Beverage Track (AAS)	5	14	19
Kelley	Preston	Studio Art (AFA)	7	11	18
Terry	Terry	General Studies - INTG	5	12	17

Students at MC in FY2016 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes

VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Latimer	Snieszek	Biotechnology (AAS)	4	12	16
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	3	11	14
Kelley	Michaelian	Business - International Business (AA)	2	12	14
Kelley	Preston	Cmptr Gaming & Sim. - Art & Animation Track (AA)	6	8	14
Unassigned	Unassigned	Pre Clinical Diagnostic Sonography (UH)		14	14
Latimer	Snieszek	Science - Environmental Science/Policy Track (AS)	4	10	14
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)		13	13
Kelley	Preston	Arts & Sci - Theatre Performance Track (AA)	3	10	13
Kelley	Campen	Early Childhood Education (CT)		13	13
Latimer	Kehnemouyi	Eng Sci - Aerospace Engineering Track (AS)	4	9	13
Kelley	Michaelian	Paralegal Studies (AAS)	3	10	13
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	3	9	12
Kelley	Michaelian	Computer Applications - Info Technol Track (AAS)	2	10	12
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)		12	12
Terry	Terry	General Studies - History/Political Sci Track (AA)	1	11	12
Kelley	Michaelian	Accounting (CT)	1	10	11
Latimer	Snieszek	Biotechnology (CT)	6	5	11
Unassigned	Unassigned	Pre Clinical Radiologic Tech (UH)		11	11
Kelley	Campen	Teacher Education - English (Secondary AAT)	2	9	11
Kelley	Campen	Teacher Education - Mathematics (Secondary AAT)	4	7	11
Kelley	Preston	Cmptr Gaming & Sim. - Production & Design Track (AA)	6	4	10
Payne	Roberts	Arch/Construc Tech - Arch Tech Track (AAS)	3	6	9
Kelley	Preston	Cmptr Gaming & Sim. - Game Programming Track (AA)	6	3	9
Terry	Terry	General Studies - English/Literature Track (AA)	4	5	9
Kelley	Preston	Graphic Design (AFA)	3	6	9
Stewart	Fechter	American Sign Language (AA)	1	7	8
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)		8	8
Kelley	Preston	Comm & Broadcasting - Broadcast Journalism (CT)		8	8
Kelley	Preston	Photography (AAS)	1	7	8
Latimer	Kehnemouyi	Science - Physics Track (AS)	2	6	8
Terry	Terry	General Studies - Chemistry Track (AA)		7	7
Unassigned	Unassigned	Pre Clinical Mental Health Tech (UH)		7	7
Payne	Roberts	Cartography & Geographic Information Sys (CT)	1	5	6
Kelley	Preston	Comm & Broadcasting Tech - TV Track (AAS)		6	6
Kelley	Campen	Early Childhood Education (AAS)		6	6
Unassigned	Unassigned	Pre Surgical Tech (UH)		6	6
Kelley	Preston	Digital Media & Web Technology (AAS)	1	4	5
Kelley	Michaelian	Hosp. Mgmt - Mgmt/Supervision Track (AAS)	1	4	5
Latimer	Kehnemouyi	Network & Wireless Tech - Cisco Track (AAS)	2	3	5
Unassigned	Unassigned	Pre Health Information Tech (UH)		5	5
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	1	3	4
Kelley	Preston	Comm & Broadcasting Tech - Radio Track (AAS)		4	4
Kelley	Preston	Graphic Design (AFA) - SA&D Applicant		4	4

Students at MC in FY2016 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes

VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Stewart	Pickwick	Health Information Management (AAS)	2	2	4
Latimer	Kehnemouyi	Network & Wireless Tech - Microsoft Track (AAS)	2	2	4
Unassigned	Unassigned	Pre-Med Coder Abstractor Biller (CT)		4	4
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)		3	3
Payne	Roberts	Automotive Technology (AAS)	1	2	3
Kelley	Preston	Comm & Broadcasting - TV Production (CT)	2	1	3
Kelley	Michaelian	Computer Applications - Information Tech (CT)	1	2	3
Unassigned	Unassigned	Credit - UNDECLARED (Cert)		3	3
Stewart	Pickwick	Emergency Preparedness Management (AS)	2	1	3
Latimer	Kehnemouyi	Eng Sci - Fire Protection Track (AS)		3	3
Terry	Terry	General Studies - Economics Track (AA)		3	3
Terry	Terry	General Studies - Soc./Anthropology Track (AA)	1	2	3
Kelley	Preston	Graphic Design - Illustration Track (AAS)	3		3
Kelley	Michaelian	Hosp. Mgmt - Meeting/Conf/Event Planning (CT) Trk2	2	1	3
Kelley	Michaelian	Hosp. Mgmt - Meeting/Conf/Event Planning Track (AAS)	1	2	3
Kelley	Michaelian	Hospitality Mgmt - Food & Bev Mgmt (CT)		3	3
Kelley	Michaelian	Management - Management (CT)		3	3
Kelley	Preston	Music (CT)	1	2	3
Stewart	Pickwick	Physical Therapist Assistant (AAS)		3	3
Kelley	Campan	Teacher Education - Spanish (Secondary AAT)		3	3
Payne	Roberts	Applied Geography (AAS)	2		2
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	1	1	2
Kelley	Preston	Arts & Sci - Art History Track (AA)		2	2
Kelley	Preston	Arts & Sci - Dance Track (AA)		2	2
Stewart	Pickwick	Arts & Sci - Hlth Fitness SpecialistTrack (AA)	1	1	2
Kelley	Preston	Arts & Sci - Studio Art Track (AA)		2	2
Payne	Roberts	Building Trades Tech - Electric Wiring Trk (AAS)	1	1	2
Kelley	Michaelian	Computer Applications - Database Systems Track (AAS)	1	1	2
Unassigned	Unassigned	Continuing Education - UNDECLARED		2	2
Kelley	Campan	Early Childhood Leadership & Mgmt. (LR)		2	2
Latimer	Kehnemouyi	Eng Sci - Materials Science Eng Track (AS)		2	2
Stewart	Pickwick	Exercise Sci - Advanced Personal Trainer (CT)	1	1	2
Stewart	Pickwick	Fire Sci - Emergency Med Tech Basic (LR)		2	2
Terry	Terry	General Studies - Physical Science Track (AA)		2	2
Kelley	Preston	Graphic Design / Digital Tools (CT)	1	1	2
Payne	Roberts	Interior Design - General Track (AAS)		2	2
		Medical Coder/Abstractor/Biller (CT)	1	1	2
Latimer	Kehnemouyi	Network & Wireless Tech - Wireless Tech. Trk (AAS)	1	1	2
		Network Engineering - MSCE Win 2000+ Track (CT)	2		2
Kelley	Michaelian	Paralegal Studies (CT)		2	2
Stewart	Pickwick	Radiologic (X-Ray) Technology (AAS)	1	1	2
Kelley	Preston	Studio Art (AFA) School of Art & Design	1	1	2
Stewart	Pickwick	Surgical Technologist (AAS)		2	2

Students at MC in FY2016 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes

VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
		Teacher Education - Chemistry (Secondary AAT)	1	1	2
		Women's Studies		2	2
Stewart	Fechter	American Sign Language (CT)		1	1
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Leadership Track (AA)		1	1
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)		1	1
		Broadcast Media: Television		1	1
		Building Trades - HVAC/R (LR)		1	1
		Building Trades Tech - Carpentry Track (AAS)		1	1
		CAD or the Building Professional (CT)		1	1
Kelley	Preston	Comm & Broadcasting - Radio Production (CT)	1		1
		Computer Applications - Help Desk Cert. (CT)		1	1
Ackerman	Michaelian	Computer Applications (AAS)		1	1
		Computer Gaming and Simulation (AA)		1	1
		Computer Graphics: Art and Animation (CT)		1	1
Latimer	Kehnemouyi	Computer Science - Business (AA)		1	1
		Computer Science - Math/Sc Option (AA)		1	1
Latimer	Kehnemouyi	Cybersecurity (CT)	1		1
Stewart	Pickwick	Diagnostic Med Sonography - Echocardio Track (AAS)		1	1
Stewart	Pickwick	Diagnostic Med Sonography - General Track (AAS)	1		1
		Digital Animation (AAS)		1	1
Kelley	Preston	Digital Multimedia Production (CT)		1	1
		DM & WT - Content, Design, Mrktg Track (AAS)		1	1
		DM & WT - Java Developer (CT)		1	1
Kelley	Preston	DM & WT - Programming (CT)	1		1
Kelley	Preston	DM & WT - Web Development (CT)		1	1
		Education - Secondary (AA)		1	1
Stewart	Fechter	Ethnic Social Studies (CT)		1	1
Terry	Terry	General Studies - Mathematics Track (AA)		1	1
		Geographic Education (CT)	1		1
Kelley	Preston	Graphic Design - Advertising Design Track (AAS)		1	1
		Health Enhancement - Public Health Sciences (AS)		1	1
Kelley	Michaelian	Hosp. Mgmt - Food & Beverage Management (LR)	1		1
Kelley	Michaelian	Hospitality Management (AAS)		1	1
Latimer	Kehnemouyi	Information Systems Security (AAS)		1	1
Payne	Roberts	Interior Design - Design Industry Partnership (CT)		1	1
Payne	Roberts	Interior Design - Intro. Interior Design (CT)		1	1
Kelley	Michaelian	Management - Human Resources Mgmt (CT)		1	1
Kelley	Michaelian	Management - Supervisory Management (LR)		1	1
Latimer	Kehnemouyi	Network & Wireless Tech - IT Professional + (CT)		1	1
Kelley	Michaelian	Paralegal Studies - Legal Analysis (LR)		1	1
Kelley	Preston	Photography - Electronic Photography (CT)		1	1
Kelley	Preston	Photography - Photography Master (CT)		1	1
		Photography - Portrait/Fashion/PhotJourn (CT)		1	1

Students at MC in FY2016 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes

VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Kelley	Preston	Photography (AA)		1	1
		Polysomnography Technology (CT)	1		1
		Pre Polysomnography CT (UH)		1	1
Stewart	Pickwick	Surgical Technologist (CT)		1	1
Kelley	Campen	Teacher Education - Physics (Secondary AAT)		1	1
		Technical Writing (CT)		1	1
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)			0
Kelley	Preston	Arts & Sci - Theatre Technical Track (AA)			0
Latimer	Snizek	Biomanufacturing (CT)			0
Payne	Roberts	Building Trades - HVAC (CT)			0
Payne	Roberts	Building Trades Tech - HVAC Track (AAS)			0
Payne	Roberts	Building Trades Tech (AAS)			0
Kelley	Michaelian	Computer Applications (CT)			0
		Cybersecurity - Cisco Cert.+ Security Prep (CT)			0
Stewart	Pickwick	Diagnostic Med Sonography - Vascular Track (AAS)			0
Kelley	Preston	DM & WT - Web Design Track (AAS)			0
Kelley	Preston	DM & WT - Web Design (CT)			0
Latimer	Kehnemouyi	Eng Sci - Nuclear Engineering Track (AS)			0
Latimer	Kehnemouyi	Engineering Science			0
Latimer	Kehnemouyi	Engineering Science - Engineering (AA)			0
Stewart	Fechter	Ethnic Social Studies (LR)			0
Stewart	Pickwick	Fire Sci - Fire & Emergency Services Mgmt (AAS)			0
Terry	Terry	General Studies - Foreign Lang./Lit. Track (AA)			0
Terry	Terry	General Studies Transfer			0
Kelley	Michaelian	Hosp. Mgmt - Meeting/Conf/Event Planning (LR)			0
Unassigned	Unassigned	Management - Behavioral (AA)			0
Kelley	Michaelian	Management - Supervisory (LR)			0
Latimer	Kehnemouyi	Microcomputer Network Technologies (AAS)			0
Stewart	Pickwick	Nursing (AA)			0
Unassigned	Unassigned	Office Tech - Executive Option (AA)			0
Unassigned	Unassigned	Pre Clinical Bio Tech (UH)			0
Latimer	Snizek	Science			0
Kelley	Preston	Studio Art (AFA) - SA&D Applicant			0
Payne	Roberts	Undercar Specialist (CT)			0
		Administrative Support (LR)		1	1
		Arts & Sci - Human/Soc Sci/ (AA)		1	1
Totals			1417	3496	4913

TABLE 10 :

Four-Year Graduation / Transfer Rates by Program

These data reflect the number of students who were "new to college" in the Fall semester of 2012 and their four-year outcomes in terms of completion of an award and/or transfer to a four-year institution four years after they began at the College.

FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2011, ORDERED BY VPP-DEAN-PROGRAM

			a	b	c	d	e	f	g	h
VPP	DEAN	PROGRAM & LEVEL	New Students Fall 2011	Graduated Only - No Transfer	Transfer Only - No Award	Graduated and Transferred	Graduated and/or Transferred (b+c+d)	Graduation Rate (b+d)/a	Transfer Rate c / a	Graduated and/or Transfer Rate e / a
		All New Students - Fall 2011	5107	141	416	241	798	7.5%	8.1%	15.6%
Ackerman	Campen	Criminal Justice (AA & AAS)	201	5	18	7	30	6.0%	9.0%	14.9%
Ackerman	Campen	Early Childhood Education (AA & AAS)	19		4	1	5	5.3%	21.1%	26.3%
Ackerman	Campen	Early Childhood Education (CT)	37	1	5	1	7	5.4%	13.5%	18.9%
Ackerman	Campen	Early Childhood Education (LR)	4				0	0.0%	0.0%	0.0%
Ackerman	Campen	Education / Teacher Education (AA & AAT)	109	2	11	3	16	4.6%	10.1%	14.7%
Ackerman	Michaelian	Accounting (AA & AAS)	77	2	9	2	13	5.2%	11.7%	16.9%
Ackerman	Michaelian	Accounting (CT)	19	2	2	1	5	15.8%	10.5%	26.3%
Ackerman	Michaelian	Business / International Business (AA)	379	9	37	11	57	5.3%	9.8%	15.0%
Ackerman	Michaelian	Computer Applications (AA & AAS)	15	1	1	1	3	13.3%	6.7%	20.0%
Ackerman	Michaelian	Computer Applications (CT)	13	1		1	2	15.4%	0.0%	15.4%
Ackerman	Michaelian	Hospitality Management (AA & AAS)	14		1	1	2	7.1%	7.1%	14.3%
Ackerman	Michaelian	Hospitality Management (CT)	8		1	1	2	12.5%	12.5%	25.0%
Ackerman	Michaelian	Hospitality Management (LR)	1			1	1	100.0%	0.0%	100.0%
Ackerman	Michaelian	Management (CT)	7			2	2	28.6%	0.0%	28.6%
Ackerman	Michaelian	Management (LR)	6			1	1	16.7%	0.0%	16.7%
Ackerman	Michaelian	Paralegal Studies - Legal Analysis (LR)	1				0	0.0%	0.0%	0.0%
Ackerman	Michaelian	Paralegal Studies (AA & AAS)	19	1	1	2	4	15.8%	5.3%	21.1%
Ackerman	Michaelian	Paralegal Studies (CT)	5				0	0.0%	0.0%	0.0%
Ackerman	Preston	Arts & Sci - Art History Track (AA)	4				0	0.0%	0.0%	0.0%
Ackerman	Preston	Arts & Sci - Art Track (AA)	33		2	2	4	6.1%	6.1%	12.1%
Ackerman	Preston	Arts & Sci - Dance Track (AA)	8		3		3	0.0%	37.5%	37.5%
Ackerman	Preston	Arts & Sci - Music Track (AA)	45	2	7	2	11	8.9%	15.6%	24.4%
Ackerman	Preston	Arts & Sci - Studio Art Track (AA)	7			1	1	14.3%	0.0%	14.3%
Ackerman	Preston	Arts & Sci - Theatre Performance Track (AA)	20	2		2	4	20.0%	0.0%	20.0%
Ackerman	Preston	Arts & Sci - Theatre Technical Track (AA)	2				0	0.0%	0.0%	0.0%
Ackerman	Preston	Communication Tech-Broadcast Journalism (CT)	18			2	2	11.1%	0.0%	11.1%
Ackerman	Preston	Communication Tech-Digital Multimedia (CT)	4				0	0.0%	0.0%	0.0%
Ackerman	Preston	Communication Tech-Radio Track (AA & AAS)	6	1		1	2	33.3%	0.0%	33.3%
Ackerman	Preston	Communication Tech-TV Production (CT)	3	1			1	33.3%	0.0%	33.3%
Ackerman	Preston	Communication Tech-TV Track (AA & AAS)	12		1		1	0.0%	8.3%	8.3%
Ackerman	Preston	Computer Gaming & Simulation (AA - All Tracks)	46	3	2	5	10	17.4%	4.3%	21.7%
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	14		1	1	2	7.1%	7.1%	14.3%
Ackerman	Preston	Digital Media & Web Technology (AAS)	16	1	1	1	3	12.5%	6.3%	18.8%
Ackerman	Preston	Digital Media & Web Technology (CT)	1				0	0.0%	0.0%	0.0%
Ackerman	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	42	2		3	5	11.9%	0.0%	11.9%
Ackerman	Preston	Graphic Design (AFA) - School of Art & Design	12	2	1		3	16.7%	8.3%	25.0%
Ackerman	Preston	Music Transfer (CT)	5				0	0.0%	0.0%	0.0%
Ackerman	Preston	Photography (AA & AAS)	19	1	3	1	5	10.5%	15.8%	26.3%
Ackerman	Preston	Photography (CT)	11				0	0.0%	0.0%	0.0%
Ackerman	Preston	School of Art & Design - Applicants	19	1	2	2	5	15.8%	10.5%	26.3%
Ackerman	Preston	Specialized Art Transfer (CT)	3				0	0.0%	0.0%	0.0%
Ackerman	Preston	Studio Art (AFA)	2				0	0.0%	0.0%	0.0%
Ackerman	Preston	Studio Art (AFA) - School of Art & Design	15		2	1	3	6.7%	13.3%	20.0%
Latimer	Hamman	Science - Mathematics Track (AS)	4			1	1	25.0%	0.0%	25.0%
Latimer	Kehnmouyi	Computer Science - Computer Programming (CT)	28		1		1	0.0%	3.6%	3.6%
Latimer	Kehnmouyi	Computer Science & Technologies (AA - All Tracks)	97	2	6	5	13	7.2%	6.2%	13.4%
Latimer	Kehnmouyi	Cybersecurity (AAS)	6		1	1	2	16.7%	16.7%	33.3%
Latimer	Kehnmouyi	Engineering Science (AA & AS - All Tracks)	286	5	17	10	32	5.2%	5.9%	11.2%
Latimer	Kehnmouyi	Network & Wireless Technologies (AAS)	10				0	0.0%	0.0%	0.0%
Latimer	Kehnmouyi	Network & Wireless Technologies (CT)	8	1		1	2	25.0%	0.0%	25.0%
Latimer	Kehnmouyi	Science - Physics Track (AS)	8		1		1	0.0%	12.5%	12.5%
Latimer	Sniezek	Biotechnology (AA & AAS)	23		2		2	0.0%	8.7%	8.7%
Latimer	Sniezek	Biotechnology (CT)	8		1		1	0.0%	12.5%	12.5%
Latimer	Sniezek	Science - Chemistry/Biochemistry Track (AS)	51	1	3	3	7	7.8%	5.9%	13.7%
Latimer	Sniezek	Science - Environmental Science/Policy Track (AS)	13		2		2	0.0%	15.4%	15.4%
Latimer	Sniezek	Science - Life Science Track (AS)	101	4	7	5	16	8.9%	6.9%	15.8%
Payne	Roberts	Applied Geography (AA & AAS)	1			1	1	100.0%	0.0%	100.0%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	42	1	6	2	9	7.1%	14.3%	21.4%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	13	1	2	1	4	15.4%	15.4%	30.8%
Payne	Roberts	Automotive Technology (AA & AAS)	44		4	3	7	6.8%	9.1%	15.9%
Payne	Roberts	Automotive Technology (CT)	7				0	0.0%	0.0%	0.0%

FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2011, ORDERED BY VPP-DEAN-PROGRAM

			a	b	c	d	e	f	g	h
VPP	DEAN	PROGRAM & LEVEL	New Students Fall 2011	Graduated Only - No Transfer	Transfer Only - No Award	Graduated and Transferred	Graduated and/or Transferred (b+c+d)	Graduation Rate (b+d)/a	Transfer Rate c / a	Graduated and/or Transfer Rate e / a
		All New Students - Fall 2011	5107	141	416	241	798	7.5%	8.1%	15.6%
Payne	Roberts	Building Trades Technology (AA & AAS)	8		1		1	0.0%	12.5%	12.5%
Payne	Roberts	Building Trades Technology (CT)	5				0	0.0%	0.0%	0.0%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	1				0	0.0%	0.0%	0.0%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	1				0	0.0%	0.0%	0.0%
Payne	Roberts	Interior Design - PreProfessional (AAS)	4				0	0.0%	0.0%	0.0%
Payne	Roberts	Interior Design (CT)	4		1		1	0.0%	25.0%	25.0%
Payne	Roberts	Landscape Technology (AA & AAS)	5				0	0.0%	0.0%	0.0%
Payne	Roberts	Landscape Technology (CT)	4				0	0.0%	0.0%	0.0%
Payne	Roberts	Management of Construction (CT)	6		1		1	0.0%	16.7%	16.7%
Stewart	Fechter	American Sign Language (AA & AAS)	10		1		1	0.0%	10.0%	10.0%
Stewart	Fechter	American Sign Language (CT)	2				0	0.0%	0.0%	0.0%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	17		1		1	0.0%	5.9%	5.9%
Stewart	Fechter	Ethnic Studies (CT)	1				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	3				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	11	1	1		2	9.1%	9.1%	18.2%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	22		1		1	0.0%	4.5%	4.5%
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	7				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	13	1	1	1	3	15.4%	7.7%	23.1%
Stewart	Pickwick	Fire Science (LR)	1				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	1				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	2			1	1	50.0%	0.0%	50.0%
Stewart	Pickwick	Polysomnography Technology (CT)	3				0	0.0%	0.0%	0.0%
Stewart	Trent	Communication Studies (AA)	27		2	1	3	3.7%	7.4%	11.1%
Terry	Terry	Arts & Sciences Transfer (CT)	12		1		1	0.0%	8.3%	8.3%
Terry	Terry	General Studies (AA - All Tracks)	1729	50	136	88	274	8.0%	7.9%	15.8%
Terry	Terry	General Studies - Biology Track (AA)	94	2	6	5	13	7.4%	6.4%	13.8%
Terry	Terry	General Studies - Chemistry Track (AA)	13	1		2	3	23.1%	0.0%	23.1%
Terry	Terry	General Studies - Economics Track (AA)	10		1		1	0.0%	10.0%	10.0%
Terry	Terry	General Studies - English/Literature Track (AA)	27	1	2	1	4	7.4%	7.4%	14.8%
Terry	Terry	General Studies - Foreign Lang./Lit. Track (AA)	10		1		1	0.0%	10.0%	10.0%
Terry	Terry	General Studies - History/Political Sci Track (AA)	36		3	2	5	5.6%	8.3%	13.9%
Terry	Terry	General Studies - Hospitality Mgmt. Track (AA)	2		1		1	0.0%	50.0%	50.0%
Terry	Terry	General Studies - Mathematics Track (AA)	18	1	3	1	5	11.1%	16.7%	27.8%
Terry	Terry	General Studies - Philosophy Track (AA)	3				0	0.0%	0.0%	0.0%
Terry	Terry	General Studies - Phy. Sci. Track (AA)	3		2		2	0.0%	66.7%	66.7%
Terry	Terry	General Studies - Psychology Track (AA)	136	7	10	6	23	9.6%	7.4%	16.9%
Terry	Terry	General Studies - Soc./Anthropology Track (AA)	23		4		4	0.0%	17.4%	17.4%
Terry	Terry	General Studies - Undecided Track (AA)	345	11	19	15	45	7.5%	5.5%	13.0%
Terry	Terry	General Studies (AA)	1009	27	84	56	167	8.2%	8.3%	16.6%
Unassigned	Unassigned	Administrative Support Tech (CT)	1				0	0.0%	0.0%	0.0%
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	5		1		1	0.0%	20.0%	20.0%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	15			2	2	13.3%	0.0%	13.3%
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)	2		1		1	0.0%	50.0%	50.0%
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	2				0	0.0%	0.0%	0.0%
Unassigned	Unassigned	Credit (Undeclared / Undecided)	640	16	55	32	103	7.5%	8.6%	16.1%
Unassigned	Unassigned	Health Sciences (Pre-Clinical Studies)	492	18	44	23	85	8.3%	8.9%	17.3%
							0			
		Grand Total	5107	141	416	241	798	7.5%	8.1%	15.6%

TABLE 11 :

Time and Credits to Degree/Certificate

Time to Award is calculated by determining how many academic terms have elapsed since the student began credit classes at the College and dividing by 5 (representing the number of "terms" in a fiscal year). Credits to Award is computing the average number of earned credits a student has accumulated at the time of graduation.

FY 2016 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM AND VPP-DEAN

VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
All Programs and Levels -- All Awards			2856	66.0	4.7
Associate			2552	77.4	4.5
Kelley	Michaelian	Accounting (AA & AAS)	13	71.3	7.5
Stewart	Fechter	American Sign Language (AA & AAS)	3	72.7	6.4
Payne	Roberts	Applied Geography (AA & AAS)	9	69.8	10.1
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	29	74.3	5.0
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)	1	88.0	6.4
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	2	100.0	2.4
Kelley	Preston	Arts & Sci - Art History Track (AA)	1	90.0	4.1
Kelley	Preston	Arts & Sci - Art Track (AA)	13	74.4	2.1
Kelley	Preston	Arts & Sci - Dance Track (AA)	2	78.5	6.5
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	10	95.4	5.5
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	15	88.6	6.2
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Specialist Track (AA)	1	75.8	6.3
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	7	58.1	3.1
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	18	65.3	1.8
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)			3.5
Kelley	Preston	Arts & Sci - Music Track (AA)	10	89.6	5.0
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	3	73.0	6.8
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)			4.1
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)			4.4
Unassigned	Unassigned	Arts & Sci - Pre Optometry Track (AA)			4.1
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)			5.5
Unassigned	Unassigned	Arts & Sci - Pre-Medical Technology Track (AA)			13.9
Unassigned	Unassigned	Arts & Sci - Studio Art Track (AA)			3.7
Kelley	Preston	Arts & Sci - Theatre Performance Track (AA)	3	65.7	3.9
Kelley	Preston	Arts & Sci - Theatre Technical Track (AA)	1	65.0	14.8
Payne	Roberts	Automotive Technology (AA & AAS)	8		4.9
Latimer	Snizek	Biotechnology (AA & AAS)	15	78.1	5.1
Kelley	Preston	Broadcast Media: Television	1	78.0	3.4
Payne	Roberts	Building Trades Technology (AA & AAS)	14	76.7	4.2
Kelley	Michaelian	Business / International Business (AA)	396	68.0	6.0
Stewart	Trent	Communication Studies (AA)	19	61.8	4.5
Kelley	Preston	Communication Tech-Radio Track (AA & AAS)	1	40.0	4.2
Kelley	Preston	Communication Tech-TV Track (AA & AAS)	10	71.9	5.0
Kelley	Michaelian	Computer Applications (AA & AAS)	10	73.5	10.4
Kelley	Preston	Computer Gaming & Simulation (AA - All Tracks)	31	73.2	3.4
Unassigned	Unassigned	Computer Publishing & Printing Mgmt.			3.7
Latimer	Kehnemouy	Computer Science & Technologies (AA - All Tracks)	86	67.8	8.2
Kelley	Campen	Criminal Justice (AA & AAS)	23	68.3	4.3
Latimer	Kehnemouy	Cybersecurity (AAS)	49	71.9	4.3
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	20	68.9	3.3
Kelley	Preston	Digital Animation	3	65.0	7.3
Kelley	Preston	Digital Media & Web Technology (AAS)	6	67.7	5.2
Kelley	Campen	Early Childhood Education (AA & AAS)	8	56.3	2.5
Kelley	Campen	Education / Teacher Education (AA & AAT)	62	55.0	5.1
Latimer	Kehnemouy	Engineering Science (AA & AS - All Tracks)	85	81.5	5.7
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	6	76.2	6.0

FY 2016 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM AND VPP-DEAN

VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
All Programs and Levels -- All Awards			2856	66.0	4.7
Terry	Terry	General Studies (AA - All Tracks)	1076	65.9	5.7
Kelley	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	26	82.4	9.7
Kelley	Preston	Graphic Design (AFA) - School of Art & Design	9	59.4	6.8
Stewart	Pickwick	Health Information Management (AA & AAS)	23	77.8	4.0
Kelley	Michaelian	Hospitality Management (AA & AAS)	24	85.9	4.8
Latimer	Kehnemouy	Information Systems Security (AAS)	1	79.0	2.6
Payne	Roberts	Interior Design - PreProfessional (AAS)	6	53.5	3.8
Payne	Roberts	Landscape Technology (AA & AAS)	3	59.7	3.4
Unassigned	Unassigned	Management (AA & AAS - All Tracks)			5.1
Stewart	Pickwick	Mental Health Associate (AA & AAS)	22	71.9	4.2
Latimer	Kehnemouy	Microcomputer Network Technologies (AAS)	1	55.0	3.3
Latimer	Kehnemouy	Network & Wireless Technologies (AAS)	16	82.8	4.8
Stewart	Pickwick	Nursing (AS)	145	77.7	8.2
Kelley	Michaelian	Paralegal Studies (AA & AAS)	11	59.7	6.2
Kelley	Preston	Photography (AA & AAS)	4	74.5	9.5
Stewart	Pickwick	Physical Therapist Assistant (AAS)	14	59.1	7.0
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	18	82.9	5.8
Kelley	Preston	School of Art & Design - Applicants		70.0	17.6
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	8	70.9	9.4
Latimer	Snizek	Science - Environmental Science/Policy Track (AS)	6	67.5	7.1
Latimer	Snizek	Science - Life Science Track (AS)	100	77.0	4.2
Latimer	Hamman	Science - Mathematics Track (AS)	14	66.9	7.4
Latimer	Kehnemouy	Science - Physics Track (AS)	2	80.5	1.2
Kelley	Preston	Studio Art (AFA)	14	77.5	6.6
Kelley	Preston	Studio Art (AFA) - School of Art & Design	4	70.0	5.7
Stewart	Pickwick	Surgical Technologist (AAS)	11	94.8	5.8
		CERTIFICATES	287	53.6	4.4
Kelley	Michaelian	Accounting (CT)	21	43.8	6.2
Stewart	Fechter	American Sign Language (CT)	1	27.0	1.2
Terry	Terry	Arts & Sciences Transfer (CT)			
Payne	Roberts	Automotive Technology (CT)	48	56.6	4.7
Latimer	Snizek	Biomanufacturing (CT)	6	66.2	4.3
Latimer	Snizek	Biotechnology (CT)	11	45.7	3.3
Payne	Roberts	Building Trades Technology (CT)	24	49.7	1.8
Payne	Roberts	CAD for the Building Professional (CT)	6	61.2	3.0
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	5	46.0	3.0
Kelley	Preston	Communication Tech-Broadcast Journalism (CT)	9	65.4	4.0
Kelley	Preston	Communication Tech-Digital Multimedia (CT)			
Kelley	Preston	Communication Tech-Radio Production (CT)	1	57.0	1.0
Kelley	Preston	Communication Tech-TV Production (CT)	12	69.9	4.3
Kelley	Michaelian	Computer Applications (CT)	6	45.7	4.9
Kelley	Preston	Computer Graphics / Graphic Design (CT)	2	45.5	3.5
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)			
Latimer	Kehnemouy	Computer Science - Computer Programming (CT)	3	46.0	11.9
Latimer	Kehnemouy	Cybersecurity (CT)	1	86.0	2.4
Stewart	Pickwick	Diagnostic Medical Sonography (CT)			
Kelley	Preston	Digital Animation (CT)	1	79.0	2.0

FY 2016 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM AND VPP-DEAN

VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
All Programs and Levels -- All Awards			2856	66.0	4.7
Kelley	Preston	Digital Media & Web Technology (CT)	10	53.3	3.3
Kelley	Campan	Early Childhood Education (CT)	8	33.4	5.0
Stewart	Fechter	Ethnic Studies (CT)			
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)			
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)			
Stewart	Pickwick	Fire Science (CT)			

TABLE 12 :

Degree / Certificate Programs Producing the Most Graduates

These are the degree and certificate programs that had the largest number of graduates in FY16 (Table 12-A) and that have had the largest number of graduates over the past 6 years (Table 12-B).

Table 12-A "HIGHEST-PRODUCING" PROGRAMS IN FY16

VPP	DEAN	PROGRAM	2016
ASSOCIATE DEGREES			
Terry	Terry	General Studies (AA - All Tracks)	1076
Kelley	Michaelian	Business / International Business (AA)	396
Stewart	Pickwick	Nursing (AS)	145
Latimer	Snizek	Science - Life Science Track (AS)	100
Latimer	Kehnemou	Computer Science & Technologies (AA -	86
Latimer	Kehnemou	Engineering Science (AA & AS - All Tracks	85
Kelley	Campen	Education / Teacher Education (AA & AA	62
Latimer	Kehnemou	Cybersecurity (AAS)	49
Payne	Roberts	Architectural & Construction Tech (AA &	29
Kelley	Preston	Graphic Design (AA, AAS, & AFA - All Tra	26
Kelley	Michaelian	Hospitality Management (AA & AAS)	24
Kelley	Campen	Criminal Justice (AA & AAS)	23
Stewart	Pickwick	Health Information Management (AA &	23
Stewart	Pickwick	Mental Health Associate (AA & AAS)	22
Stewart	Pickwick	Diagnostic Medical Sonography (AA & A	20
Stewart	Trent	Communication Studies (AA)	19
Stewart	Fechter	Arts & Sci - International Studies Track (A	18
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS	18
Latimer	Kehnemou	Network & Wireless Technologies (AAS)	16
Latimer	Snizek	Biotechnology (AA & AAS)	15
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	15
Kelley	Preston	Studio Art (AFA)	14
Latimer	Hamman	Science - Mathematics Track (AS)	14
Payne	Roberts	Building Trades Technology (AA & AAS)	14
Stewart	Pickwick	Physical Therapist Assistant (AAS)	14
CERTIFICATES			
Payne	Roberts	Automotive Technology (CT)	48
Payne	Roberts	Building Trades Technology (CT)	24
Kelley	Michaelian	Accounting (CT)	21
Kelley	Michaelian	Paralegal Studies (CT)	18
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	16
Kelley	Preston	Communication Tech-TV Production (CT)	12
Latimer	Snizek	Biotechnology (CT)	11
Kelley	Preston	Digital Media & Web Technology (CT)	10
Kelley	Preston	Communication Tech-Broadcast Journal	9
Kelley	Campen	Early Childhood Education (CT)	8
Kelley	Michaelian	Hospitality Management (CT)	8
Kelley	Michaelian	Management (CT)	7
Stewart	Pickwick	Polysomnography Technology (CT)	7
Kelley	Michaelian	Computer Applications (CT)	6
Payne	Roberts	Management of Construction (CT)	6
Payne	Roberts	Cartography & Geographic Ed / Info Sys	5
Payne	Roberts	Interior Design (CT)	5
Payne	Roberts	Landscape Technology (CT)	5
Kelley	Preston	Music Transfer (CT)	4
Latimer	Kehnemou	Computer Science - Computer Program	3

Table 12-B "HIGHEST PRODUCING PROGRAMS BY NUMBERS OF AWARDS SINCE 2011

VPP	DEAN	PROGRAM AND LEVEL	2011	2012	2013	2014	2015	2016	6-YR Totals	FY Avg	Change FY11-FY16
		Associate	2181	2383	2329	2374	2664	2552	14483	2414	17%
Terry	Terry	General Studies (AA - All Tracks)	969	974	995	1018	1062	1076	6094	1016	11%
Kelley	Michaelian	Business / International Business (AA)	359	381	402	345	446	396	2329	388	10%
Stewart	Pickwick	Nursing (AS)	141	176	131	127	179	145	899	150	3%
Latimer	Snizek	Science - Life Science Track (AS)	72	82	85	111	92	100	542	90	39%
Latimer	Kehnemou	Engineering Science (AA & AS - All Tracks)	60	98	74	77	88	85	482	80	42%
Kelley	Campen	Education / Teacher Education (AA & AAT)	67	75	60	69	78	62	411	69	-7%
Latimer	Kehnemou	Computer Science & Technologies (AA - All Tracks)	33	46	38	52	76	86	331	55	161%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	33	52	34	33	35	29	216	36	-12%
Kelley	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	23	21	30	27	39	26	166	28	13%
Latimer	Kehnemou	Cybersecurity (AAS)	6	6	19	22	34	49	136	23	717%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	20	22	23	19	28	22	134	22	10%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	23	21	24	24	18	20	130	22	-13%
Kelley	Campen	Criminal Justice (AA & AAS)	21	19	28	22	16	23	129	22	10%
Kelley	Michaelian	Hospitality Management (AA & AAS)	20	20	16	16	27	24	123	21	20%
Kelley	Michaelian	Accounting (AA & AAS)	20	24	12	25	27	13	121	20	-35%
		CERTIFICATES	377	329	309	319	317	287	1930	322	-24%
Payne	Roberts	Automotive Technology (CT)	30	24	44	29	54	48	229	38	60%
Kelley	Michaelian	Paralegal Studies (CT)	18	25	21	32	21	18	135	23	0%
Kelley	Michaelian	Accounting (CT)	19	27	15	20	29	21	131	22	11%
Terry	Terry	Arts & Sciences Transfer (CT)	60	28	18	9	9		124	21	-100%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	10	11	16	29	19	16	101	17	60%
Payne	Roberts	Building Trades Technology (CT)	6	14	16	16	16	24	92	15	300%
Kelley	Michaelian	Computer Applications (CT)	20	16	16	16	14	6	88	15	-70%
Kelley	Preston	Digital Media & Web Technology (CT)	15	22	15	13	13	10	88	15	-33%
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	18	17	15	15	15	2	82	14	-89%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	17	12	13	10	21	5	78	13	-71%
Payne	Roberts	Management of Construction (CT)	19	14	15	13	9	6	76	13	-68%
Latimer	Snizek	Biotechnology (CT)	11	7	12	15	14	11	70	12	0%
Latimer	Kehnemou	Computer Science - Computer Programming (CT)	11	12	17	9	7	3	59	10	-73%

TABLE 13 :

Programs with the Fewest Number of Graduates

These are the degree and certificate programs that have had the fewest number of graduates over the past 6 years. Some are relatively new programs, but most have been in existence for a number of years.

"LOWEST PRODUCING" PROGRAMS by TOTAL NUMBER OF AWARDS 2011-2016
NUMBER OF DEGREES / AWARDS GRANTED

VPP	DEAN	PROGRAM AND LEVEL	2011	2012	2013	2014	2015	2016	6-YR Totals	FV Avg	Change FY11-FY16
		Associate	2181	2383	2329	2374	2664	2552	14483	2414	17%
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)							0	0	
Unassigned	Unassigned	Arts & Sci - Pre Optometry Track (AA)							0	0	
Unassigned	Unassigned	Arts & Sci - Pre-Medical Technology Track (AA)							0	0	
Unassigned	Unassigned	Management (AA & AAS - All Tracks)		1	1				2	0	
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	1			1	1		3	1	
Kelley	Preston	School of Art & Design - Applicants	1	2					3	1	
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	3	1					4	1	-100%
Unassigned	Unassigned	Computer Publishing & Printing Mgmt.	1		2	1			4	1	
Ackerman	Preston	Arts & Sci - Art History Track (AA)	3			3	1	1	8	1	-67%
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)	3	1		1	3	1	9	2	-67%
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	6	2	1				9	2	-100%
Kelley	Preston	Arts & Sci - Theatre Technical Track (AA)		3	3	1	1	1	9	2	
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	1	3	2	2		2	10	2	100%
Latimer	Kehnemou	Science - Physics Track (AS)	1	1		5	1	2	10	2	100%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	2	3	1	1	1	3	11	2	50%
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Leadership Track (AA)	7	1	1	1	1	1	12	2	-86%
Unassigned	Unassigned	Arts & Sci - Studio Art Track (AA)	1	5	5	2	1		14	2	-100%
Kelley	Preston	Arts & Sci - Dance Track (AA)	2	3	4	2	3	2	16	3	0%
Kelley	Preston	Communication Tech-Radio Track (AA & AAS)	1	3	2	6	4	1	17	3	0%
Payne	Roberts	Landscape Technology (AA & AAS)	2	1	5	4	4	3	19	3	50%
		CERTIFICATES	377	329	309	319	317	287	1938	323	-24%
Stewart	Fechter	Ethnic Studies (CT)			1				1	0	
Latimer	Kehnemou	Cybersecurity (CT)			1		1	1	3	1	
Stewart	Fechter	Women's Studies (CT)				1		2	3	1	
Stewart	Fechter	American Sign Language (CT)	1	1		1	2	1	6	1	0%
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)			2	2	3		7	1	
Stewart	Pickwick	Diagnostic Medical Sonography (CT)	2	6					8	1	-100%
Kelley	Preston	Communication Tech-Digital Multimedia (CT)	2		2		5		9	2	-100%
Kelley	Redmond	Technical Writing (CT)	1	2	2	3	1		9	2	-100%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	2	5		1	3		11	2	-100%
Kelley	Preston	Communication Tech-Radio Production (CT)	2	3	1	4	1	1	12	2	-50%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	4	3	1	1	3		12	2	-100%
Stewart	Pickwick	Fire Science (CT)	6	6	1		1		14	2	-100%
Stewart	Pickwick	Surgical Technology (CT)	7	3	4	1			15	3	-100%
Payne	Roberts	Landscape Technology (CT)	3	3	2	1	2	5	16	3	67%
Kelley	Preston	Music Transfer (CT)	1	4	4	4	1	4	18	3	300%