



Office of Institutional Research & Effectiveness

Planning Resource Toolkit

Fiscal Year 2018

Summary data and metrics on student enrollment and completion.

The content of this document is guided by the Office of the Senior Vice President of Academic Affairs and produced by the Office of Institutional Research and Effectiveness

May 2019

Source: [insert employee name]

Report can be found online at: [\[hyperlink\]](#), [report location code, optional]

May 2019

Planning Resource Toolkit

Fiscal 2018 Reporting Period

This is the sixth annual summary of student enrollment and completion data. Faculty and course related data are also included. The data in this document are intended to assist the college's academic planning and management efforts on the part of academic affairs and administrators, faculty and staff. The data content are guided by the Office of the Senior Vice President for Academic Affairs and are produced by the Office of Institutional Research and Effectiveness, using the college's student information system, datamart, as the primary data source.

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TABLE 1

FY17 and FY18 Discipline Cost

Table 1: Expenditures attributed to a discipline ("subject") grouped by VPP and Dean.

COST TO EDUCATE: FY 2017 and FY 2018 Expenditures by Discipline

Fiscal Year 2017

VPP	Dean	Subject	Total Expenditures	Bill Hours	Cost to Educate (per Bill Hour)	Sections	Cost to Educate (per Section)*	FY17 FTE	FY17 Cost to Educate per FTE*
Kelley	Benjamin	Anthropology	\$366,688	3,645	\$101	74	\$4,955	122	\$3,018
Kelley	Benjamin	Criminal Justice	\$544,451	3,948	\$138	65	\$8,376	132	\$4,137
Kelley	Benjamin	Education	\$1,102,550	4,694	\$235	168	\$6,563	156	\$7,047
Kelley	Benjamin	Psychology	\$2,450,126	21,321	\$115	326	\$7,516	711	\$3,447
Kelley	Benjamin	Sociology	\$1,416,297	12,423	\$114	182	\$7,782	414	\$3,420
AREA SUBTOTAL			\$5,880,111	46,031	\$128	815	\$7,215	1,534	\$3,832

Stewart	Fechter	Gender Studies	\$27,063	300	\$90	5	\$5,413	10	\$2,706
Stewart	Fechter	History	\$1,456,365	10,423	\$140	175	\$8,322	347	\$4,192
Stewart	Fechter	Philosophy	\$783,798	4,869	\$161	90	\$8,709	162	\$4,829
Stewart	Fechter	Political Science	\$807,504	5,468	\$148	87	\$9,282	182	\$4,431
Stewart	Fechter	Sign Language	\$247,150	1,697	\$146	39	\$6,337	57	\$4,369
Stewart	Fechter	Women's Studies	\$348,392	1,563	\$223	35	\$9,954	52	\$6,687
Stewart	Fechter	World Languages	\$1,791,172	10,376	\$173	185	\$9,682	346	\$5,179
AREA SUBTOTAL			\$5,461,446	34,696	\$157	616	\$8,866	1,157	\$4,722

Latimer	Hamman	Math	\$5,864,061	77,038	\$76	1,002	\$5,852	2,568	\$2,284
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Latimer	Kehnmouyi	Chemistry	\$3,563,747	16,232	\$220	567	\$6,285	541	\$6,587
Latimer	Kehnmouyi	Computer Sci Technologies	\$1,538,902	9,891	\$156	175	\$8,794	330	\$4,668
Latimer	Kehnmouyi	Electrical Engineering	\$222,133	971	\$229	42	\$5,289	32	\$6,863
Latimer	Kehnmouyi	Engineering Science	\$824,524	3,341	\$247	113	\$7,297	111	\$7,404
Latimer	Kehnmouyi	Geography	\$381,265	2,124	\$180	53	\$7,194	71	\$5,385
Latimer	Kehnmouyi	GeoSciences	\$386,865	2,736	\$141	87	\$4,447	91	\$4,242
Latimer	Kehnmouyi	Networking	\$832,345	4,299	\$194	74	\$11,248	143	\$5,808
Latimer	Kehnmouyi	Physical Science	\$263,215	1,036	\$254	45	\$5,849	35	\$7,622
Latimer	Kehnmouyi	Physics	\$1,247,579	5,436	\$230	232	\$5,377	181	\$6,885

COST TO EDUCATE: FY 2017 and FY 2018 Expenditures by Discipline

Fiscal Year 2017

VPP	Dean	Subject	Total Expenditures	Bill Hours	Cost to Educate (per Bill Hour)	Sections	Cost to Educate (per Section)*	FY17 FTE	FY17 Cost to Educate per FTE*
AREA SUBTOTAL			\$9,260,574	46,066	\$201	1,388	\$6,672	1,536	\$6,031

Kelley	Davis	Accounting	\$1,403,682	9,036	\$155	109	\$12,878	301	\$4,660
Kelley	Davis	Business Administration	\$834,386	6,510	\$128	97	\$8,602	217	\$3,845
Kelley	Davis	Computer Applications	\$762,834	4,776	\$160	81	\$9,418	159	\$4,792
Kelley	Davis	Economics	\$879,204	7,590	\$116	109	\$8,066	253	\$3,475
Kelley	Davis	Hospitality Management	\$694,949	5,185	\$134	84	\$8,273	173	\$4,021
Kelley	Davis	Legal Assistant	\$178,629	1,220	\$146	29	\$6,160	41	\$4,393
Kelley	Davis	Management	\$315,383	2,364	\$133	39	\$8,087	79	\$4,002
AREA SUBTOTAL			\$5,069,066	36,681	\$138	548	\$9,250	1,223	\$4,146

Stewart	Davis	Diagnostic Medical Sonograp	\$611,889	863	\$709	69	\$8,868	29	\$21,271
Stewart	Davis	Emergency Preparedness	\$71,317	300	\$238	16	\$4,457	10	\$7,132
Stewart	Davis	Fire Science	\$71,112	219	\$325	8	\$8,889	7	\$9,741
Stewart	Davis	Health Information Managen	\$473,255	2,572	\$184	91	\$5,201	86	\$5,520
Stewart	Davis	Health/PE	\$2,924,024	12,523	\$233	263	\$11,118	417	\$7,005
Stewart	Davis	Mental Health	\$89,366	540	\$165	16	\$5,585	18	\$4,965
Stewart	Davis	Nursing	\$5,513,119	6,298	\$875	303	\$18,195	210	\$26,261
Stewart	Davis	Physical Education	\$676,243	2,532	\$267	161	\$4,200	84	\$8,012
Stewart	Davis	Physical Therapist Assistant	\$304,976	691	\$441	37	\$8,243	23	\$13,241
Stewart	Davis	Polysomnography	\$38,927	336	\$116	10	\$3,893	11	\$3,476
Stewart	Davis	Radiologic Technology (X-Ray	\$408,913	717	\$570	35	\$11,683	24	\$17,109
Stewart	Davis	Surgical Technology	\$207,622	571	\$364	19	\$10,927	19	\$10,908
AREA SUBTOTAL			\$11,390,764	28,162	\$404	1,028	\$11,081	939	\$12,134

Kelley	Trezza	Art	\$3,987,585	15,852	\$252	409	\$9,750	528	\$7,547
Kelley	Trezza	Dance	\$260,147	986	\$264	37	\$7,031	33	\$7,915

COST TO EDUCATE: FY 2017 and FY 2018 Expenditures by Discipline

Fiscal Year 2017

VPP	Dean	Subject	Total Expenditures	Bill Hours	Cost to Educate (per Bill Hour)	Sections	Cost to Educate (per Section)*	FY17 FTE	FY17 Cost to Educate per FTE*
Kelley	Trezza	Film	\$206,439	783	\$264	19	\$10,865	26	\$7,910
Kelley	Trezza	Graphic Design	\$1,094,076	4,839	\$226	142	\$7,705	161	\$6,783
Kelley	Trezza	Music	\$1,736,941	8,332	\$208	488	\$3,559	278	\$6,254
Kelley	Trezza	Photography	\$526,942	1,690	\$312	68	\$7,749	56	\$9,354
Kelley	Trezza	Television / Radio	\$700,881	2,151	\$326	91	\$7,702	72	\$9,775
Kelley	Trezza	Theatre	\$1,180,045	1,144	\$1,032	48	\$24,584	38	\$30,945
AREA SUBTOTAL			\$9,693,056	35,777	\$271	1,302	\$7,445	1,193	\$8,128

Kelley	Redmond	English	\$7,141,288	55,074	\$130	909	\$7,856	1,836	\$3,890
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Payne	Roberts	Architectural Tech	\$352,642	982	\$359	31	\$11,376	33	\$10,773
Payne	Roberts	Automotive Technology	\$1,178,168	2,337	\$504	108	\$10,909	78	\$15,124
Payne	Roberts	Building Trades Technology	\$474,790	1,924	\$247	68	\$6,982	64	\$7,403
Payne	Roberts	Construction Tech	\$376,207	1,702	\$221	73	\$5,154	57	\$6,631
Payne	Roberts	Interior Design	\$198,344	731	\$271	59	\$3,362	24	\$8,140
Payne	Roberts	Landscape Technology	\$188,592	794	\$238	37	\$5,097	26	\$7,126
Payne	Roberts	Printing Technology	\$113,832	0	-	0	-	0	
AREA SUBTOTAL			\$2,882,575	8,470	\$340	376	\$7,666	282	\$10,210

Latimer	Snizek	Biological Sciences	\$7,052,575	37,211	\$190	918	\$7,683	1,240	\$5,686
Latimer	Snizek	Biology Technology	\$969,137	756	\$1,282	32	\$30,286	25	\$38,458
AREA SUBTOTAL			\$8,021,712	37,967	\$211	950	\$8,444	1,266	\$6,338

Terry	Terry	Honors	\$303,931.	394	\$772.38	34	\$8,939.16	13	\$23,171
Terry	Terry	Interdisciplinary Studies	\$76,487.	889	\$86.04	51	\$1,499.75	30	\$2,581
AREA SUBTOTAL			\$380,419	1,283	\$297	85	\$4,476	43	\$8,899

COST TO EDUCATE: FY 2017 and FY 2018 Expenditures by Discipline

Fiscal Year 2017

VPP	Dean	Subject	Total Expenditures	Bill Hours	Cost to Educate (per Bill Hour)	Sections	Cost to Educate (per Section)*	FY17 FTE	FY17 Cost to Educate per FTE*
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Stewart	Instruction	English as Second Language	\$7,417,185	30,700	\$242	369	\$20,101	1,023	\$7,248
Stewart	Instruction	Linguistics	\$84,099	513	\$164	10	\$8,410	17	\$4,918
Stewart	Instruction	Speech	\$1,815,646	14,946	\$121	264	\$6,877	498	\$3,644
AREA SUBTOTAL			\$9,316,929	46,159	\$202	643	\$14,490	1,539	\$6,055

*Area Subtotal Average

Source: Qlikview

COST TO EDUCATE: FY 2017 and FY 2018 Expenditures by Discipline

Fiscal Year 2018

VPP	Dean	Subject	Total Expenditures	Bill Hours	Cost to Educate (per Bill Hour)	Sections	Cost to Educate (per Section)*	FY18 FTE	FY18 Cost to Educate per FTE*
Kelley	Benjamin	Anthropology	\$330,988	3,417	\$97	67	\$4,940	114	\$2,906
Kelley	Benjamin	Criminal Justice	\$583,642	4,074	\$143	67	\$8,711	136	\$4,298
Kelley	Benjamin	Education	\$925,469	4,511	\$205	151	\$6,129	150	\$6,155
Kelley	Benjamin	Psychology	\$2,483,185	20,967	\$118	315	\$7,883	699	\$3,553
Kelley	Benjamin	Sociology	\$1,352,794	12,792	\$106	180	\$7,516	426	\$3,173
AREA SUBTOTAL			\$5,676,077	45,761	\$124	780	\$7,277	1,525	\$3,721

Stewart	Fechter	Gender Studies	\$34,953	216	\$162	4	\$8,738	7	\$4,855
Stewart	Fechter	History	\$1,481,498	9,414	\$157	165	\$8,979	314	\$4,721
Stewart	Fechter	Philosophy	\$825,789	4,833	\$171	81	\$10,195	161	\$5,126
Stewart	Fechter	Political Science	\$796,170	5,454	\$146	87	\$9,151	182	\$4,379
Stewart	Fechter	Sign Language	\$243,722	1,551	\$157	41	\$5,944	52	\$4,714
Stewart	Fechter	Women's Studies	\$288,303	1,626	\$177	30	\$9,610	54	\$5,319
Stewart	Fechter	World Languages	\$1,765,156	9,573	\$184	182	\$9,699	319	\$5,532
AREA SUBTOTAL			\$5,435,591	32,667	\$166	590	\$9,213	1,089	\$4,992

Latimer	Hamman	Math	\$6,005,348	75,904	\$79	970	\$6,191	2,530	\$2,374
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Latimer	Kehnmouy	Chemistry	\$3,697,569	16,068	\$230	540	\$6,847	536	\$6,904
Latimer	Kehnmouy	Computer Sci Technologies	\$1,611,918	10,294	\$157	179	\$9,005	343	\$4,698
Latimer	Kehnmouy	Electrical Engineering	\$192,030	979	\$196	39	\$4,924	33	\$5,884
Latimer	Kehnmouy	Engineering Science	\$845,739	3,438	\$246	104	\$8,132	115	\$7,380
Latimer	Kehnmouy	Geography	\$286,724	2,031	\$141	53	\$5,410	68	\$4,235
Latimer	Kehnmouy	GeoSciences	\$376,061	2,803	\$134	84	\$4,477	93	\$4,025
Latimer	Kehnmouy	Networking	\$913,740	4,890	\$187	84	\$10,878	163	\$5,606
Latimer	Kehnmouy	Physical Science	\$270,228	848	\$319	42	\$6,434	28	\$9,560
Latimer	Kehnmouy	Physics	\$1,159,389	4,998	\$232	208	\$5,574	167	\$6,959

COST TO EDUCATE: FY 2017 and FY 2018 Expenditures by Discipline

Fiscal Year 2018

VPP	Dean	Subject	Total Expenditures	Bill Hours	Cost to Educate (per Bill Hour)	Sections	Cost to Educate (per Section)*	FY18 FTE	FY18 Cost to Educate per FTE*
AREA SUBTOTAL			\$9,353,397	46,349	\$202	1,333	\$7,017	1,545	\$6,054

Kelley	Davis	Accounting	\$1,339,446	8,685	\$154	98	\$13,668	290	\$4,627
Kelley	Davis	Business Administration	\$871,606	6,276	\$139	96	\$9,079	209	\$4,166
Kelley	Davis	Computer Applications	\$524,354	3,906	\$134	63	\$8,323	130	\$4,027
Kelley	Davis	Economics	\$778,100	7,815	\$100	108	\$7,205	261	\$2,987
Kelley	Davis	Hospitality Management	\$697,023	5,121	\$136	83	\$8,398	171	\$4,083
Kelley	Davis	Legal Assistant	\$165,975	1,179	\$141	30	\$5,532	39	\$4,223
Kelley	Davis	Management	\$232,118	2,325	\$100	35	\$6,632	78	\$2,995
AREA SUBTOTAL			\$4,608,622	35,307	\$131	513	\$8,984	1,177	\$3,916

Stewart	Davis	Diagnostic Medical Sonography	\$981,596	731	\$1,343	66	\$14,873	24	\$40,284
Stewart	Davis	Emergency Preparedness	\$68,258	294	\$232	13	\$5,251	10	\$6,965
Stewart	Davis	Fire Science	\$64,379	165	\$390	7	\$9,197	6	\$11,705
Stewart	Davis	Health Information Manageme	\$499,950	2,722	\$184	82	\$6,097	91	\$5,510
Stewart	Davis	Health/PE	\$2,870,349	10,272	\$279	223	\$12,872	342	\$8,383
Stewart	Davis	Mental Health	\$72,487	498	\$146	16	\$4,530	17	\$4,367
Stewart	Davis	Nursing	\$5,679,419	6,623	\$858	285	\$19,928	221	\$25,726
Stewart	Davis	Physical Education	\$591,794	2,004	\$295	128	\$4,623	67	\$8,859
Stewart	Davis	Physical Therapist Assistant	\$283,399	635	\$446	37	\$7,659	21	\$13,389
Stewart	Davis	Polysomnography	\$53,723	284	\$189	10	\$5,372	9	\$5,675
Stewart	Davis	Radiologic Technology (X-Ray)	\$413,174	687	\$601	34	\$12,152	23	\$18,043
Stewart	Davis	Surgical Technology	\$323,787	558	\$580	19	\$17,041	19	\$17,408
AREA SUBTOTAL			\$11,902,315	25,473	\$467	920	\$12,937	849	\$14,018

Kelley	Trezza	Art	\$3,989,600	15,409	\$259	405	\$9,851	514	\$7,767
Kelley	Trezza	Dance	\$238,207	679	\$351	21	\$11,343	23	\$10,525

COST TO EDUCATE: FY 2017 and FY 2018 Expenditures by Discipline

Fiscal Year 2018

VPP	Dean	Subject	Total Expenditures	Bill Hours	Cost to Educate (per Bill Hour)	Sections	Cost to Educate (per Section)*	FY18 FTE	FY18 Cost to Educate per FTE*
Kelley	Trezza	Film	\$85,837	642	\$134	20	\$4,292	21	\$4,011
Kelley	Trezza	Graphic Design	\$1,076,805	4,403	\$245	134	\$8,036	147	\$7,337
Kelley	Trezza	Music	\$1,671,468	7,362	\$227	444	\$3,765	245	\$6,811
Kelley	Trezza	Photography	\$401,141	1,602	\$250	71	\$5,650	53	\$7,512
Kelley	Trezza	Television / Radio	\$729,573	2,148	\$340	88	\$8,291	72	\$10,190
Kelley	Trezza	Theatre	\$1,044,518	1,370	\$756	49	\$21,134	46	\$22,873
AREA SUBTOTAL			\$9,237,149	33,615	\$275	1,232	\$7,498	1,121	\$8,244

Kelley	Redmond	English	\$7,158,257	48,033	\$149	783	\$9,142	1,601	\$4,471
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Payne	Roberts	Architectural Tech	\$260,771	1,172	\$223	36	\$7,244	39	\$6,675
Payne	Roberts	Automotive Technology	\$691,944	1,957	\$354	102	\$6,784	65	\$10,607
Payne	Roberts	Building Trades Technology	\$462,515	1,801	\$257	64	\$7,227	60	\$7,704
Payne	Roberts	Construction Tech	\$415,634	1,822	\$228	75	\$5,542	61	\$6,844
Payne	Roberts	Interior Design	\$168,839	873	\$193	53	\$3,186	29	\$5,802
Payne	Roberts	Landscape Technology	\$204,661	899	\$228	43	\$4,760	30	\$6,830
Payne	Roberts	Printing Technology	\$117,088	0	-	0	-	0	
AREA SUBTOTAL			\$2,321,453	8,524	\$272	373	\$6,224	284	\$8,170

Latimer	Snizek	Biological Sciences	\$7,193,682	36,414	\$198	887	\$8,110	1,214	\$5,927
Latimer	Snizek	Biology Technology	\$944,157	726	\$1,300	29	\$32,557	24	\$39,015
AREA SUBTOTAL			\$8,137,839	37,140	\$219	916	\$8,884	1,238	\$6,573

Terry	Terry	Honors	\$265,495.	364	\$729.38	33	\$8,045.30	12	\$21,881
Terry	Terry	Interdisciplinary Studies	\$993,525.	7,052	\$140.89	121	\$8,210.95	235	\$4,227
AREA SUBTOTAL			\$1,259,020	7,416	\$170	154	\$8,175	247	\$5,093

COST TO EDUCATE: FY 2017 and FY 2018 Expenditures by Discipline

Fiscal Year 2018

VPP	Dean	Subject	Total Expenditures	Bill Hours	Cost to Educate (per Bill Hour)	Sections	Cost to Educate (per Section)*	FY18 FTE	FY18 Cost to Educate per FTE*
Stewart	Instruction	English as Second Language	\$7,004,426	23,841	\$294	289	\$9,356	17	\$4,924
Stewart	Instruction	Linguistics	\$84,201	513	\$164	9	\$7,207	481	\$3,717
Stewart	Instruction	Speech	\$1,787,395	14,427	\$124	248	\$16,256	498	\$17,823
AREA SUBTOTAL			\$8,876,022	38,781	\$229	546	\$16,256	996	\$8,912

*Area Subtotal Average

Source: Qlikview

TABLE 2

Full-Time / Part-Time Faculty Ratios and Student-Faculty Ratio

Table 2-A: Student-Faculty ratio (computed as total bill hours of enrollment divided by faculty ESH) and the "Full-Time/Part-Time Faculty ratio" (the proportion of faculty ESH that full-time faculty used of the total ESH for full and part-time faculty).

Table 2-B: Student-faculty ratio data by time of day and campus

Table 2A: AY2018 (Fall 17+Spring18)- Student-Faculty Ratio and FT Faculty Pct. of ESH

	Full-Time Faculty			Part-Time Faculty			All Faculty			
Subject	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Pct ESH FT
ACCT	5,645	242.0	23.3	1,790	83.0	21.6	7,435	325.0	22.9	74.5%
AELR										
AELS										
AELW										
ANTH	1,056	54.1	19.5	2,136	104.3	20.5	3,192	158.4	20.2	34.2%
AOSC				779	49.5	15.7	779	49.5	15.7	0.0%
ARAB				605	40.0	15.1	605	40.0	15.1	0.0%
ARCH	259	25.0	10.4	865	61.5	14.1	1,124	86.5	13.0	28.9%
ARTT	6,976	794.9	8.8	7,286	695.6	10.5	14,262	1490.5	9.6	53.3%
ASLP	549	32.1	17.1	1,066	72.9	14.6	1,615	105.0	15.4	30.5%
ASTR	652	42.0	15.5	388	26.3	14.8	1,040	68.3	15.2	61.5%
AUTO	1,302	131.0	9.9	559	63.5	8.8	1,861	194.5	9.6	67.4%
BIOL	14,678	895.0	16.4	16,446	962.4	17.1	31,124	1857.4	16.8	48.2%
BIOT	622	56.0	11.1	100	11.8	8.5	722	67.8	10.7	82.7%
BLDG	1,080	95.5	11.3	667	51.5	13.0	1,747	147.0	11.9	65.0%
BSAD	2,637	111.0	23.8	3,048	147.0	20.7	5,685	258.0	22.0	43.0%
CCJS	2,688	118.0	22.8	1,170	54.0	21.7	3,858	172.0	22.4	68.6%
CHEM	9,140	578.8	15.8	4,372	343.2	12.7	13,512	921.9	14.7	62.8%
CHIN				555	35.0	15.9	555	35.0	15.9	0.0%
CMAP	1,917	90.0	21.3	1,407	72.0	19.5	3,324	162.0	20.5	55.6%
CMGT	1,194	96.8	12.3	581	37.9	15.3	1,775	134.7	13.2	71.9%
CMSC	5,201	264.8	19.6	3,575	172.0	20.8	8,776	436.8	20.1	60.6%
COED				105			105			
COMM	5,178	261.0	19.8	7,578	372.0	20.4	12,756	633.0	20.2	41.2%
DANC	227	22.5	10.1	392	28.5	13.8	619	51.0	12.1	44.1%
DATA	42	9.0	4.7	24	3.0	8.0	66	12.0	5.5	75.0%
ECON	3,162	127.0	24.9	3,570	144.0	24.8	6,732	271.0	24.8	46.9%

Table 2A: AY2018 (Fall 17+Spring18)- Student-Faculty Ratio and FT Faculty Pct. of ESH

	Full-Time Faculty			Part-Time Faculty			All Faculty			
Subject	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Pct ESH FT
EDUC	1,636	97.8	16.7	2,302	184.8	12.5	3,938	282.6	13.9	34.6%
ELAI	3,900	222.1	17.6	834	48.0	17.4	4,734	270.1	17.5	82.2%
ELAR	5,185	325.0	16.0	900	55.0	16.4	6,085	380.0	16.0	85.5%
ELAS	2,445	172.5	14.2	650	45.0	14.4	3,095	217.5	14.2	79.3%
ELAW	4,655	275.0	16.9	2,080	125.0	16.6	6,735	400.0	16.8	68.8%
EMGT	276	21.0	13.1	81	8.5	9.5	357	29.5	12.1	71.2%
ENEE	532	46.0	11.6	447	27.0	16.6	979	73.0	13.4	63.0%
ENES	2,315	137.3	16.9	669	49.5	13.5	2,984	186.8	16.0	73.5%
ENGL	30,232	1543.3	19.6	14,717	704.0	20.9	44,949	2247.3	20.0	68.7%
FILM	165	9.0	18.3	447	28.0	16.0	612	37.0	16.5	24.3%
FIRE	165	21.0	7.9	141	18.0	7.8	306	39.0	7.8	53.8%
FREN	585	36.0	16.3	870	48.0	18.1	1,455	84.0	17.3	42.9%
GDES	2,152	152.3	14.1	2,254	150.4	15.0	4,406	302.8	14.6	50.3%
GEOG	525	32.5	16.2	1,443	84.5	17.1	1,968	117.0	16.8	27.8%
GEOL	408	26.3	15.5	404	26.3	15.4	812	52.5	15.5	50.0%
GERM				276	18.5	14.9	276	18.5	14.9	0.0%
GHUM	312	15.0	20.8				312	15.0	20.8	100.0%
GNDS	132	6.0	22.0	84	6.0	14.0	216	12.0	18.0	50.0%
HIND				60	6.7	9.0	60	6.7	9.0	0.0%
HINM	1,566	92.0	17.0	832	45.5	18.3	2,398	137.5	17.4	66.9%
HIST	5,409	257.1	21.0	2,766	143.5	19.3	8,175	400.6	20.4	64.2%
HLTH	4,819	263.0	18.3	4,081	205.0	19.9	8,900	468.0	19.0	56.2%
HMGT	1,074	54.5	19.7	276	22.0	12.5	1,350	76.5	17.6	71.2%
HONR	186	19.5	9.5	28	3.0	9.3	214	22.5	9.5	86.7%
HSCI	18	3.0	6.0				18	3.0	6.0	100.0%
IDES				877	87.5	10.0	877	87.5	10.0	0.0%
IERW	4,574	238.0	19.2	1,672	87.0	19.2	6,246	325.0	19.2	73.2%

Table 2A: AY2018 (Fall 17+Spring18)- Student-Faculty Ratio and FT Faculty Pct. of ESH

	Full-Time Faculty			Part-Time Faculty			All Faculty			
Subject	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Pct ESH FT
ISTD				777	36.0	21.6	777	36.0	21.6	0.0%
ITAL	36	3.0	12.0	324	18.0	18.0	360	21.0	17.1	14.3%
JAPN				150	9.0	16.7	150	9.0	16.7	0.0%
KORA				528	27.0	19.6	528	27.0	19.6	0.0%
LATN				81	6.0	13.5	81	6.0	13.5	0.0%
LGST	441	24.0	18.4	655	44.2	14.8	1,096	68.2	16.1	35.2%
LIBR				27	2.0	13.5	27	2.0	13.5	0.0%
LING	468	24.0	19.5	45	3.0	15.0	513	27.0	19.0	88.9%
LNTP	520	33.9	15.3	281	27.7	10.2	801	61.6	13.0	55.1%
MATH	36,711	1552.2	23.7	28,439	1242.0	22.9	65,150	2794.2	23.3	55.6%
MGMT	1,182	51.0	23.2	942	45.0	20.9	2,124	96.0	22.1	53.1%
MHLT				597	53.0	11.3	597	53.0	11.3	0.0%
MUSC	3,166	237.1	13.4	3,474	300.1	11.6	6,640	537.2	12.4	44.1%
NURS	29,958	976.3	30.7	32	428.5	0.1	29,990	1404.8	21.3	69.5%
NUTR	1,368	54.0	25.3	1,965	75.0	26.2	3,333	129.0	25.8	41.9%
NWIT	2,568	129.0	19.9	1,788	86.8	20.6	4,356	215.8	20.2	59.8%
PHED	921	89.5	10.3	930	89.8	10.4	1,851	179.3	10.3	49.9%
PHIL	2,778	130.9	21.2	969	43.2	22.4	3,747	174.1	21.5	75.2%
PHOT	715	52.9	13.5	835	65.8	12.7	1,550	118.7	13.1	44.6%
PHTH	438	50.4	8.7	115	16.7	6.9	553	67.2	8.2	75.1%
PHYS	2,986	228.2	13.1	1,299	106.0	12.3	4,285	334.2	12.8	68.3%
POLI	3,324	150.0	22.2	1,332	63.0	21.1	4,656	213.0	21.9	70.4%
PORT				144	9.0	16.0	144	9.0	16.0	0.0%
POSM				196	18.5	10.6	196	18.5	10.6	0.0%
PSCI	408	35.0	11.7	440	35.0	12.6	848	70.0	12.1	50.0%
PSYC	8,283	358.5	23.1	9,366	414.0	22.6	17,649	772.5	22.8	46.4%
RADT	931	79.0	11.8	144	7.5	19.2	1,075	86.5	12.4	91.3%

Table 2A: AY2018 (Fall 17+Spring18)- Student-Faculty Ratio and FT Faculty Pct. of ESH

Subject	Full-Time Faculty			Part-Time Faculty			All Faculty			
	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Pct ESH FT
READ	614	39.0	15.7	162	15.0	10.8	776	54.0	14.4	72.2%
RUSS				84	6.0	14.0	84	6.0	14.0	0.0%
SCIR	56	11.9	4.7	30	7.0	4.3	86	18.9	4.6	62.9%
SOCY	6,300	262.2	24.0	4,452	177.6	25.1	10,752	439.8	24.4	59.6%
SONO	904	69.5	13.0	1,442	137.3	10.5	2,346	206.8	11.3	33.6%
SPAN	2,424	135.2	17.9	2,086	116.0	18.0	4,510	251.2	18.0	53.8%
STSU				2,031	136.0	14.9	2,031	136.0	14.9	0.0%
SURG	432	28.3	15.3	150	23.0	6.5	582	51.3	11.4	55.1%
TECH	1,072	59.0	18.2	558	41.0	13.6	1,630	100.0	16.3	59.0%
THET	668	55.5	12.0	660	45.5	14.5	1,328	101.0	13.1	55.0%
TVRA	1,178	100.6	11.7	1,072	83.2	12.9	2,250	183.8	12.2	54.7%
WMST	648	32.4	20.0	624	30.4	20.5	1,272	62.8	20.3	51.6%

Source: MSFSECT ARCHIVE MSFCRSE MSFINST

FY2018 (all semesters) -- Student-Faculty Ratio and FT Faculty Percent of ESH

	Full-Time Faculty			Part-Time Faculty			All Faculty			
Subject	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Pct ESH FT
ACCT	6,790	297.0	22.9	1,899	90.0	21.1	8,689	387.0	22.5	76.7%
AELR	425	25.0	17.0	135	10.0	13.5	560	35.0	16.0	71.4%
AELS				140	10.0	14.0	140	10.0	14.0	0.0%
AELW	245	15.0	16.3	810	55.0	14.7	1,055	70.0	15.1	21.4%
ANTH	1,113	57.1	19.5	2,310	113.3	20.4	3,423	170.4	20.1	33.5%
AOSC				779	49.5	15.7	779	49.5	15.7	0.0%
ARAB				605	40.0	15.1	605	40.0	15.1	0.0%
ARCH	259	25.0	10.4	913	66.5	13.7	1,172	91.5	12.8	27.3%
ARTT	7,707	893.4	8.6	8,043	786.6	10.2	15,750	1680.0	9.4	53.2%
ASLP	549	32.1	17.1	1,111	75.9	14.6	1,660	108.0	15.4	29.7%
ASTR	652	42.0	15.5	388	26.3	14.8	1,040	68.3	15.2	61.5%
AUTO	1,398	143.0	9.8	559	63.5	8.8	1,957	206.5	9.5	69.2%
BIOL	17,905	1093.5	16.4	18,717	1099.4	17.0	36,622	2192.9	16.7	49.9%
BIOT	622	56.0	11.1	100	11.8	8.5	722	67.8	10.7	82.7%
BLDG	1,134	102.3	11.1	667	51.5	13.0	1,801	153.8	11.7	66.5%
BSAD	2,781	117.0	23.8	3,495	171.0	20.4	6,276	288.0	21.8	40.6%
CCJS	2,994	139.0	21.5	1,170	54.0	21.7	4,164	193.0	21.6	72.0%
CHEM	10,706	683.3	15.7	5,783	436.2	13.3	16,489	1119.4	14.7	61.0%
CHIN				555	35.0	15.9	555	35.0	15.9	0.0%
CMAP	2,448	114.0	21.5	1,458	75.0	19.4	3,906	189.0	20.7	60.3%
CMGT	1,241	103.3	12.0	581	37.9	15.3	1,822	141.2	12.9	73.1%
CMSC	6,539	339.8	19.2	3,768	184.0	20.5	10,307	523.8	19.7	64.9%
COED				141			141	0.0		
COMM	6,105	312.0	19.6	8,586	426.0	20.2	14,691	738.0	19.9	42.3%
DANC	227	22.5	10.1	452	31.5	14.3	679	54.0	12.6	41.7%
DATA	42	9.0	4.7	24	3.0	8.0	66	12.0	5.5	75.0%
ECON	3,750	154.0	24.4	4,077	165.0	24.7	7,827	319.0	24.5	48.3%

FY2018 (all semesters) -- Student-Faculty Ratio and FT Faculty Percent of ESH

	Full-Time Faculty			Part-Time Faculty			All Faculty			
Subject	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Pct ESH FT
EDUC	2,020	118.8	17.0	2,497	193.7	12.9	4,517	312.5	14.5	38.0%
ELAI	4,218	240.1	17.6	1,068	60.0	17.8	5,286	300.1	17.6	80.0%
ELAR	5,335	335.0	15.9	1,115	70.0	15.9	6,450	405.0	15.9	82.7%
ELAS	2,570	182.5	14.1	690	50.0	13.8	3,260	232.5	14.0	78.5%
ELAW	4,895	300.0	16.3	2,210	135.0	16.4	7,105	435.0	16.3	69.0%
EMGT	297	24.0	12.4	81	8.5	9.5	378	32.5	11.6	73.8%
ENEE	532	46.0	11.6	447	27.0	16.6	979	73.0	13.4	63.0%
ENES	2,640	161.5	16.3	807	59.0	13.7	3,447	220.5	15.6	73.2%
ENGL	33,505	1736.5	19.3	15,110	725.0	20.8	48,615	2461.5	19.8	70.5%
FILM	195	12.0	16.3	447	28.0	16.0	642	40.0	16.1	30.0%
FIRE	165	21.0	7.9	141	18.0	7.8	306	39.0	7.8	53.8%
FREN	612	39.0	15.7	918	51.0	18.0	1,530	90.0	17.0	43.3%
GDES	2,357	163.8	14.4	2,406	164.3	14.6	4,763	328.2	14.5	49.9%
GEOG	567	36.5	15.5	1,494	87.5	17.1	2,061	124.0	16.6	29.4%
GEOL	580	36.8	15.8	404	26.3	15.4	984	63.0	15.6	58.3%
GERM				276	18.5	14.9	276	18.5	14.9	0.0%
GHUM	360	18.0	20.0				360	18.0	20.0	100.0%
GNDS	132	6.0	22.0	84	6.0	14.0	216	12.0	18.0	50.0%
HIND				60	6.7	9.0	60	6.7	9.0	0.0%
HINM	1,938	115.0	16.9	898	52.0	17.3	2,836	167.0	17.0	68.9%
HIST	6,189	296.1	20.9	3,228	167.5	19.3	9,417	463.6	20.3	63.9%
HLTH	5,543	307.0	18.1	4,772	237.0	20.1	10,315	544.0	19.0	56.4%
HMGT	1,074	54.5	19.7	276	22.0	12.5	1,350	76.5	17.6	71.2%
HONR	258	28.0	9.2	106	10.5	10.1	364	38.5	9.5	72.7%
HSCI	18	3.0	6.0				18	3.0	6.0	100.0%
IDES				885	88.8	10.0	885	88.8	10.0	0.0%
IERW	4,574	238.0	19.2	1,672	87.0	19.2	6,246	325.0	19.2	73.2%

FY2018 (all semesters) -- Student-Faculty Ratio and FT Faculty Percent of ESH

	Full-Time Faculty			Part-Time Faculty			All Faculty			
Subject	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Pct ESH FT
ISTD				831	39.0	21.3	831	39.0	21.3	0.0%
ITAL	36	3.0	12.0	324	18.0	18.0	360	21.0	17.1	14.3%
JAPN				150	9.0	16.7	150	9.0	16.7	0.0%
KORA				528	27.0	19.6	528	27.0	19.6	0.0%
LATN				81	6.0	13.5	81	6.0	13.5	0.0%
LGST	501	27.0	18.6	700	47.2	14.8	1,201	74.2	16.2	36.4%
LIBR				27	2.0	13.5	27	2.0	13.5	0.0%
LING	468	24.0	19.5	45	3.0	15.0	513	27.0	19.0	88.9%
LNTP	601	37.4	16.1	294	28.9	10.2	895	66.3	13.5	56.4%
MATH	44,797	1932.2	23.2	31,300	1398.0	22.4	76,097	3330.2	22.9	58.0%
MGMT	1,383	60.0	23.1	942	45.0	20.9	2,325	105.0	22.1	57.1%
MHLT				597	53.0	11.3	597	53.0	11.3	0.0%
MUSC	4,134	297.4	13.9	3,740	319.1	11.7	7,874	616.4	12.8	48.2%
NURS	31,030	1009.4	30.7	38	433.5	0.1	31,068	1442.9	21.5	70.0%
NUTR	1,815	72.0	25.2	1,965	75.0	26.2	3,780	147.0	25.7	49.0%
NWIT	3,108	159.0	19.5	1,845	89.8	20.5	4,953	248.8	19.9	63.9%
PHED	964	95.5	10.1	1,041	98.8	10.5	2,005	194.3	10.3	49.2%
PHIL	3,933	190.9	20.6	1,038	46.2	22.5	4,971	237.1	21.0	80.5%
PHOT	816	59.8	13.7	847	69.8	12.1	1,663	129.5	12.8	46.2%
PHTH	488	56.6	8.6	147	19.9	7.4	635	76.5	8.3	74.0%
PHYS	3,299	257.4	12.8	1,705	133.8	12.7	5,004	391.2	12.8	65.8%
POLI	4,059	186.0	21.8	1,401	66.0	21.2	5,460	252.0	21.7	73.8%
PORT				144	9.0	16.0	144	9.0	16.0	0.0%
POSM				284	27.8	10.2	284	27.8	10.2	0.0%
PSCI	408	35.0	11.7	440	35.0	12.6	848	70.0	12.1	50.0%
PSYC	10,404	460.5	22.6	10,596	474.0	22.4	21,000	934.5	22.5	49.3%
RADT	1,219	95.5	12.8	168	8.5	19.8	1,387	104.0	13.3	91.8%

FY2018 (all semesters) -- Student-Faculty Ratio and FT Faculty Percent of ESH

Subject	Full-Time Faculty			Part-Time Faculty			All Faculty			
	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Hours	ESH	S-F Ratio	Pct ESH FT
READ	668	42.2	15.8	162	15.0	10.8	830	57.2	14.5	73.8%
RUSS				84	6.0	14.0	84	6.0	14.0	0.0%
SCIR	60	12.9	4.7	46	10.0	4.6	106	22.9	4.6	56.2%
SOCY	7,854	334.2	23.5	4,950	198.6	24.9	12,804	532.8	24.0	62.7%
SONO	1,152	88.0	13.1	1,835	165.8	11.1	2,987	253.8	11.8	34.7%
SPAN	2,760	156.2	17.7	2,449	137.0	17.9	5,209	293.2	17.8	53.3%
STSU				2,278	150.0	15.2	2,278	150.0	15.2	0.0%
SURG	522	37.3	14.0	150	26.0	5.8	672	63.3	10.6	58.9%
TECH	1,116	63.0	17.7	558	41.0	13.6	1,674	104.0	16.1	60.6%
THET	698	58.5	11.9	672	48.5	13.9	1,370	107.0	12.8	54.7%
TVRA	1,277	108.8	11.7	1,072	83.2	12.9	2,349	192.0	12.2	56.7%
WMST	699	35.4	19.7	927	45.4	20.4	1,626	80.8	20.1	43.8%

Table 2B: STUDENT-FACULTY RATIO BY DISCIPLINE, CAMPUS, AND TIME OF DAY

	S-F Ratio - Morning Classes				S-F Ratio - Afternoon Classes (Start noon - 4:59)				S-F Ratio - Evening Classes (Start 5 PM or later)				Distance
Subject	GT	RV	TP/SS	MC	GT	RV	TP/SS	MC	GT	RV	TP/SS	MC	MC
ACCT	22.1	25.8	24.0	24.4	19.6	27.0	22.0	23.7	17.4	21.9	19.3	19.5	21.1
AELR		15.8	16.5	16.0									
AELS		14.0		14.0									
AELW	11.0	16.7	17.0	16.1						12.7	14.0	13.2	
ANTH	17.2	22.9	25.3	21.5	16.4	18.6	21.8	19.0		18.0	11.0	16.8	20.5
AOSC		16.0	17.0	16.2	19.0	22.7		21.8			7.6	7.6	
ARAB			16.0	16.0	21.0	14.5	19.0	16.3		7.0		7.0	
ARCH		13.2		13.2		18.5		18.5		9.6		9.6	
ARTT	12.0	10.1	9.2	9.9	11.3	7.9	9.2	8.7	12.0	8.4	8.5	8.6	16.0
ASLP		16.2		16.2		16.2		16.2		14.9	17.0	15.1	
ASTR	14.5			14.5		16.2		16.2	0.0	14.9	16.0	13.9	16.6
AUTO		15.9		15.9		8.3		8.3		7.6		7.6	
BIOL	16.6	18.1	16.5	17.2	14.8	16.4	13.0	15.2	15.8	16.6	16.1	16.3	22.2
BIOT	8.9		15.0	9.5	11.9	14.5		12.7	10.6			10.6	
BLDG		16.4		16.4		9.3		9.3		11.2		11.2	
BSAD	25.2	24.6	23.7	24.5	17.3	24.1	17.0	20.1	15.4	18.5	17.8	17.4	21.3
CCJS	20.8	21.4	22.3	21.4	17.0	27.2	27.0	26.1	10.0	24.1		22.4	18.7
CHEM	23.9	21.2	18.8	20.9	5.4	8.2	3.9	6.8	13.4	13.9	12.1	13.3	21.0
CHIN		21.0		21.0		18.0		18.0		17.0		17.0	9.5
CMAP	23.2	21.7	21.3	21.9	21.0	21.8		21.7	17.0	22.0	10.5	18.3	19.8
CMGT		13.4		13.4		10.9		10.9		15.6		15.6	
CMSC	20.0	22.6		21.7	20.0	21.4	21.1	21.1	19.5	19.7	22.5	19.8	18.4
COED													
COMM	20.9	21.1	20.3	20.8	18.0	19.5	20.8	19.2	19.6	20.1	16.7	19.1	20.0
DANC		10.0	17.0	12.4		12.1	14.9	13.4		11.0	11.5	11.3	

Table 2B: STUDENT-FACULTY RATIO BY DISCIPLINE, CAMPUS, AND TIME OF DAY

	S-F Ratio - Morning Classes				S-F Ratio - Afternoon Classes (Start noon - 4:59)				S-F Ratio - Evening Classes (Start 5 PM or later)				Distance
Subject	GT	RV	TP/SS	MC	GT	RV	TP/SS	MC	GT	RV	TP/SS	MC	MC
DATA		8.0	2.0	5.0			4.0	4.0		8.0		8.0	
ECON	24.0	27.0	27.8	26.2	21.7	28.6	26.5	25.7	21.2	23.9	20.7	22.2	21.3
EDUC	14.6	19.9	15.4	17.3	13.0	19.8	11.7	17.2	12.2	12.7	15.0	12.6	18.7
ELAI	15.8	18.8	18.9	18.2		16.5	14.7	15.9	13.5	18.8	17.8	17.4	
ELAR	15.5	17.2	16.7	16.9	12.3	15.6	12.0	14.6	13.8	15.5	15.1	15.0	
ELAS	16.0	12.6	14.9	13.4		16.3	12.7	14.5		15.4	15.0	15.2	
ELAW	16.5	16.7	15.6	16.3	14.0	16.3	16.7	16.1	18.0	15.8	16.9	16.6	
EMGT										15.0		15.0	11.2
ENEE		14.0		14.0	10.2	11.6		11.3	6.5	16.4		15.4	
ENES	18.2	18.6	12.4	18.0	13.6	14.4	16.1	14.6	14.6	13.7	9.9	13.2	
ENGL	21.1	21.0	19.0	20.4	20.1	20.8	17.9	20.0	19.4	18.5	20.3	19.0	16.7
FILM			12.3	12.3	19.5	19.2	12.7	17.4					
FIRE						8.0		8.0		8.2		8.2	6.0
FREN	19.0	18.3	17.7	18.2	14.0	18.0	19.0	17.6		13.1	18.0	13.8	22.0
GDES	18.8	18.6	12.5	17.2	14.2	12.1	9.0	12.0		13.8	12.0	13.5	15.0
GEOG	21.3	19.7	19.0	20.1	21.0	16.0		17.0		13.3	17.0	13.8	
GEOL		18.8	17.5	18.5	13.7	9.4		10.9		12.2		12.2	
GERM		16.1		16.1		14.0		14.0					
GHUM		23.0	17.5	19.3	23.0			23.0					16.0
GNDS		21.0		21.0									18.0
HIND		10.4		10.4		7.5		7.5					
HINM		15.4		15.4	6.0	14.7		12.5		17.0	17.2	17.2	17.3
HIST	20.2	21.7	22.6	21.3	16.8	20.5	20.8	19.9	5.0	19.8	16.3	17.3	19.9
HLTH	17.7	21.3	14.9	19.1	13.5	22.2	14.6	18.5	17.5	16.8	20.1	17.3	19.6
HMGT		22.4		22.4		16.0		16.0		17.4		17.4	

Table 2B: STUDENT-FACULTY RATIO BY DISCIPLINE, CAMPUS, AND TIME OF DAY

	S-F Ratio - Morning Classes				S-F Ratio - Afternoon Classes (Start noon - 4:59)				S-F Ratio - Evening Classes (Start 5 PM or later)				Distance
Subject	GT	RV	TP/SS	MC	GT	RV	TP/SS	MC	GT	RV	TP/SS	MC	MC
HONR				3.0		15.6		15.6	12.0		8.3	10.6	
HSCI			6.0	6.0									
IDES		9.0		9.0		10.5		10.5		11.0		11.0	
IERW	18.6	20.6	18.6	19.4		20.0	19.2	19.5	14.0	19.0	17.5	17.4	
ISTD	17.0			17.0	23.3	20.7	19.5	21.6		24.5		24.5	
ITAL		16.7		16.7		17.0		17.0		18.0		18.0	
JAPN						19.5		19.5		11.0		11.0	
KORA		20.0		20.0		19.0		19.0		21.0		21.0	
LATN						13.5		13.5					
LGST						18.0		18.0	14.5	9.0	16.4	15.4	18.8
LIBR													13.5
LING	17.5	23.0		20.3		20.7		20.7		15.0	13.0	14.0	
LNTP	13.7	12.0	17.5	13.9	13.0		0.0	11.6	14.3			14.3	
MATH	21.8	24.6	22.2	23.4	20.4	25.3	23.0	23.6	18.1	22.5	21.4	21.1	21.2
MGMT	21.0	26.3	13.5	21.7		26.3	21.0	24.5	20.0	20.0	16.0	19.2	22.5
MHLT			12.8	12.8			11.8	11.8					
MUSC	19.2	13.8	16.0	14.7	15.3	13.9	11.7	13.8	17.3	12.8	19.0	13.7	22.0
NURS			135.1	135.1			142.9	142.9			8.5	8.5	42.0
NUTR		27.3		27.3	27.2	26.2		26.6		24.7		24.7	23.0
NWIT	20.0			20.0	18.4	13.8	14.0	17.1	21.4		22.0	21.4	21.3
PHED	9.8	10.5	10.0	10.4	7.8	11.3	7.5	10.5	8.6	12.2	6.2	10.2	
PHIL	24.8	19.0	22.0	20.4	22.0	25.7	24.0	25.1	19.0	22.5		20.8	20.1
PHOT		12.6		12.6		14.7		14.7		12.7		12.7	11.0
PHTH			12.1	12.1			4.5	4.5			9.0	9.0	
PHYS	12.5	14.3	12.6	13.3	13.3	11.2	14.0	12.3		11.8	12.6	12.1	

Table 2B: STUDENT-FACULTY RATIO BY DISCIPLINE, CAMPUS, AND TIME OF DAY

	S-F Ratio - Morning Classes				S-F Ratio - Afternoon Classes (Start noon - 4:59)				S-F Ratio - Evening Classes (Start 5 PM or later)				Distance
Subject	GT	RV	TP/SS	MC	GT	RV	TP/SS	MC	GT	RV	TP/SS	MC	MC
POLI	19.2	23.3	25.0	22.1	23.5	23.7	21.4	23.2	18.0	20.6	17.0	18.9	20.7
PORT		24.0		24.0		8.0		8.0		16.0		16.0	
POSM			7.0	7.0			14.8	14.8			0.0	0.0	
PSCI	16.7	17.6		17.3	8.2	12.0		9.5	4.0	18.4	9.6	12.0	
PSYC	23.5	25.5	22.7	24.2	20.3	24.6	21.5	23.0	24.3	21.4	22.4	22.0	20.1
RADT			14.0	14.0			7.6	7.6					
READ	13.0	16.0	13.4	14.3	10.0	13.3	21.0	14.0	45.0	17.0		18.8	15.0
RUSS		15.0		15.0		13.0		13.0					
SCIR	4.3	5.8		4.8	4.0	4.6		4.3					
SOCY	21.7	27.2	24.4	25.0	23.8	27.8	23.9	25.6	21.7	22.9	25.5	23.4	21.2
SONO							0.0	0.0			0.0	0.0	19.9
SPAN	17.8	18.4	16.7	17.8	17.3	17.0	18.4	17.5	16.0	18.2	18.5	18.1	17.0
STSU	17.6	18.8	13.3	16.9	14.6	17.4	10.9	15.1			12.0	12.0	12.2
SURG			20.2	20.2			0.0	0.0					
TECH		19.7		19.7		14.0		14.0		15.9		15.9	15.4
THET		14.0	13.2	13.8	13.0	10.7	14.0	11.1		15.0		15.0	
TVRA		13.6		13.6		13.2	8.8	12.6		9.6		9.6	13.0
WMST	20.0	20.2	16.7	19.4	17.0	21.1	21.5	20.7			14.0	14.0	20.7

TABLE 3

Highest Enrolled Courses

Table 3: 100 courses Collegewide with the most enrollments in FY18

List of the top 50 courses at each campus with the largest number of students enrolled

Table 3A: 100 HIGHEST ENROLLED COURSES [sort by number of students] -- FY 2018 COLLEGEWIDE

Course-Title	Enrolled	Hours	Course-Title	Enrolled	Hours
ENGL101 - INTRO TO COLLEGE WRITING	6,313	23,851	ELAW970 - ACADEMIC WRITING I	540	2,700
ENGL102 - CRIT READ/WRITE/RESEARCH	5,535	16,605	HLTH105 - PERS & COMM HEALTH	528	1,584
PSYC102 - GENERAL PSYCHOLOGY	4,510	13,530	WMST101 - INTRO TO WOMEN'S STUDIES	514	1,542
MATH080 - MATHEMATICS PREP	4,010	12,030	BSAD210 - STAT FOR BUSINESS & ECONOMICS	507	1,521
COMM108 - FOUND HUMAN COMMUNICATION	3,771	11,313	ENES100 - INTRO TO ENGINEERING DESIGN	490	1,470
SOCY100 - INTRO TO SOCIOLOGY	3,534	10,602	HLTH121 - NUTRITION/FITNESS&WELLNESS	481	1,443
MATH117 - ELEMENTS OF STATISTICS	3,020	9,546	IERW001 - INTEGRATED READ AND WRIT I	480	2,880
MATH096 - INTERMEDIATE ALGEBRA	2,676	10,704	HINM115 - MEDICAL TERMINOLOGY I	478	956
BIOL150 - PRIN OF BIOLOGY I	2,157	8,628	PHIL140 - INTRO TO STUDY OF ETHICS	476	1,428
MATH165 - PRECALCULUS	1,764	8,820	ELAR970 - ACADEMIC READING I	471	2,355
BIOL101 - GENERAL BIOLOGY	1,537	6,148	HLTH212 - CONTROL STRESS/TENSION	470	1,410
ECON201 - PRIN OF ECONOMICS I	1,529	4,587	ELAS980 - ACADEMIC SPEAKING/LISTENING II	469	2,345
MATH110 - SURVEY OF COLLEGE MATH	1,523	4,569	MUSC110 - LISTENING TO MUSIC	464	1,392
MATH181 - CALCULUS I	1,446	7,230	PSYC221 - INTRO TO ABNORMALPSYCHOLOGY	431	1,293
CHEM131 - PRINCIPLES OF CHEMISTRY I	1,397	5,588	MUSC117 - WORLD MUSIC	431	1,293
BSAD101 - INTRO TO BUSINESS	1,378	4,134	PHYS161 - GENERAL PHYSICS I	423	1,269
MATH098 - INTRODUCTION TO TRIGONOMETRY	1,335	1,335	MATH280 - MULTIVARIABLE CALCULUS CE-R	411	2,055
ARTT100 - INTRODUCTION TO DRAWING	1,320	3,960	MATH282 - DIFFERENTIAL EQUATIONS	404	1,212
BIOL212 - HUMAN ANAT & PHYS I	1,298	5,192	FREN101 - ELEM FRENCH I	400	1,200
NUTR101 - INTRODUCTION TO NUTRITION	1,260	3,780	ARTT120 - CERAMICS I	397	1,191
ACCT221 - ACCOUNTING I	1,224	4,896	HIST200 - US HIST COLONIAL - 1865	387	1,161
SPAN101 - ELEM SPANISH I	1,107	3,321	ARTT127 - ART APPRECIATION	373	1,119
BIOL213 - HUMAN ANAT & PHYS II	1,096	4,384	MGMT201 - BUSINESS LAW	370	1,110
CHEM099 - INTRODUCTORY CHEMISTRY	1,087	3,261	COMM112 - BUS & PRO SPEECH COMM	362	1,086
CMAP120 - INTRO TO COMPUTER APPLICATIONS	1,076	3,228	HLTH125 - PERSONALIZED HEALTH FITNESS	355	1,065
MATH150 - ELEM APPLIED CALCULUS I	1,053	4,212	ARTT201 - ART HISTORY: 1400 TO PRESENT	355	1,065
PSYC203 - HUMAN GROWTH & DEVELOPMENT	1,027	3,081	HIST114 - THE WORLD IN 20TH CENT	350	1,050
BIOL210 - MICROBIOLOGY	1,020	4,080	CHEM203 - ORGANIC CHEMISTRY I	341	1,705
MATH182 - CALCULUS II	974	4,870	BIOL151 - PRIN OF BIOLOGY II	336	1,344
MATH093 - INTERMEDIATE ALGEBRA LIB ARTS	954	2,862	BIOL222 - PRINCIPLES OF GENETICS	335	1,340
CMSC140 - INTRO TO PROGRAMMING	941	2,823	POLI203 - INTERNATIONAL RELATIONS	320	960
ECON202 - PRIN OF ECONOMICS II	892	2,676	ARTT200 - ART HISTORY: ANCIENT TO 1400	315	945
ELAW980 - ACADEMIC WRITING II	881	4,405	BIOL130 - THE HUMAN BODY	315	945
ELAI990 - ADVANCED INTEGRATED SKILLS	881	5,286	ASLP100 - ASL I	312	936
POLI101 - AMERICAN GOVERNMENT	872	2,616	PHOT161 - INTRO TO DIGITAL PHOTOGRAPHY	307	921
STSU100 - FIRST YEAR SEMINAR	844	844	SPAN102 - ELEM SPANISH II	303	909
ELAR980 - ACADEMIC READING II	819	4,095	CMSC203 - COMPUTER SCIENCE I	296	1,184
HLTH100 - PRIN HEALTH LIVING	817	817	NWIT127 - MICROCOMPUTER ESSENTIALS	290	870
ANTH201 - INTRO TO SOCIOCULTURAL ANTHRO	763	2,289	GDES116 - DIGITAL TOOLS FOR VISUAL ARTS	290	1,160

Table 3A: 100 HIGHEST ENROLLED COURSES [sort by number of students] -- FY 2018 COLLEGEWIDE

Course-Title	Enrolled	Hours	Course-Title	Enrolled	Hours
PHIL101 - INTRO TO PHILOSOPHY	756	2,268	CHEM109 - CHEMISTRY AND SOCIETY	282	696
CHEM132 - PRINCIPLES OF CHEMISTRY II	715	2,860	BIOL226 - NUTRITION	277	831
CCJS110 - ADMIN OF JUSTICE	685	2,055	PHYS203 - GNRL PHYSICS NON ENGR I	273	1,092
ACCT222 - ACCOUNTING II	683	2,732	STSU120 - CAREER DEVELOPMENT	272	544
MUSC131 - AMERICAN POPULAR MUSIC	654	1,962	HLTH131 - DRUGS & LIFESTYLE WELLNESS	268	804
HIST201 - US HIST 1865-PRES	650	1,950	BIOL106 - ENVIRONMENTAL BIOLOGY LAB	260	260
IERW002 - INTEGRATED READ AND WRIT II	648	3,240	ASTR101 - INTRODUCTORY ASTRONOMY	258	1,032
BIOL105 - ENVIRONMENTAL BIOLOGY	640	1,920	ENES102 - STATICS	256	768
CMSC110 - COMPUTER CONCEPTS	624	1,872	GEOG101 - INTRO TO GEOGRAPHY	253	759
MATH092 - FOUND OF MATH REASONING	623	1,869	PSYC215 - CHILD PSYCHOLOGY	251	753
ENGL103 - CRIT READ/WRITE/RSRCH AT WORK	554	1,662	PHYS262 - GENERAL PHYSICS II	247	988
% of Top 100 Courses at All 1,015 Courses				71%	73%

Note: Data Sources - ARCHIVE_MSFSECT_ARCHIVE; Course Section/CRN excluded Lab and Discussion sections.

Table 3B: 50 HIGHEST ENROLLED COURSES [number of students] BY CAMPUS -- FY 2018

Distance Learning			Germantown			Rockville			Takoma Park / SS		
Course - Title	Enrolled	Hours	Course-Title	Enrolled	Hours	Course-Title	Enrolled	Hours	Course-Title	Enrolled	Hours
PSYC102 - GENERAL PSYCHOLOGY	890	2670	ENGL101 - INTRO TO COLLEGE WRITING	1117	4217	ENGL101 - INTRO TO COLLEGE WRITING	3350	12700	ENGL101 - INTRO TO COLLEGE WRITING	1448	5740
SOCY100 - INTRO TO SOCIOLOGY	706	2118	ENGL102 - CRIT READ/WRITE/RESEARCH	977	2931	ENGL102 - CRIT READ/WRITE/RESEARCH	2847	8541	ENGL102 - CRIT READ/WRITE/RESEARCH	1194	3582
CMAP120 - INTRO TO COMPUTER APPLICATIONS	597	1791	MATH080 - MATHEMATICS PREP	973	2919	PSYC102 - GENERAL PSYCHOLOGY	1797	5391	MATH080 - MATHEMATICS PREP	1129	3387
PSYC203 - HUMAN GROWTH & DEVELOPMENT	571	1713	PSYC102 - GENERAL PSYCHOLOGY	891	2673	COMM108 - FOUND HUMAN COMMUNICATION	1747	5241	PSYC102 - GENERAL PSYCHOLOGY	932	2796
ENGL102 - CRIT READ/WRITE/RESEARCH	517	1551	COMM108 - FOUND HUMAN COMMUNICATION	743	2229	MATH080 - MATHEMATICS PREP	1735	5205	COMM108 - FOUND HUMAN COMMUNICATION	858	2574
MATH117 - ELEMENTS OF STATISTICS	501	1579	SOCY100 - INTRO TO SOCIOLOGY	668	2004	MATH117 - ELEMENTS OF STATISTICS	1402	4456	SOCY100 - INTRO TO SOCIOLOGY	779	2337
CMSC110 - COMPUTER CONCEPTS	472	1416	MATH117 - ELEMENTS OF STATISTICS	580	1770	SOCY100 - INTRO TO SOCIOLOGY	1381	4143	BIOL150 - PRIN OF BIOLOGY I	653	2612
HINM115 - MEDICAL TERMINOLOGY I	456	912	MATH096 - INTERMEDIATE ALGEBRA	477	1908	MATH096 - INTERMEDIATE ALGEBRA	1259	5036	MATH096 - INTERMEDIATE ALGEBRA	562	2248
COMM108 - FOUND HUMAN COMMUNICATION	423	1269	BIOL150 - PRIN OF BIOLOGY I	440	1760	BIOL150 - PRIN OF BIOLOGY I	1001	4004	MATH117 - ELEMENTS OF STATISTICS	537	1741
ENGL101 - INTRO TO COLLEGE WRITING	398	1194	ECON201 - PRIN OF ECONOMICS I	343	1029	MATH165 - PRECALCULUS	973	4865	BIOL212 - HUMAN ANAT & PHYS I	473	1892
MATH096 - INTERMEDIATE ALGEBRA	378	1512	MATH165 - PRECALCULUS	328	1640	MATH181 - CALCULUS I	867	4335	ARTT100 - INTRODUCTION TO DRAWING	453	1359
BSAD101 - INTRO TO BUSINESS	353	1059	BIOL101 - GENERAL BIOLOGY	327	1308	BIOL101 - GENERAL BIOLOGY	845	3380	BIOL213 - HUMAN ANAT & PHYS II	372	1488
HLTH100 - PRIN HEALTH LIVING	323	323	BIOL212 - HUMAN ANAT & PHYS I	314	1256	NUTR101 - INTRODUCTION TO NUTRITION	820	2460	SPAN101 - ELEM SPANISH I	349	1047
HLTH105 - PERS & COMM HEALTH	323	969	MATH110 - SURVEY OF COLLEGE MATH	306	918	CHEM131 - PRINCIPLES OF CHEMISTRY I	762	3048	MATH165 - PRECALCULUS	348	1740
CMSC140 - INTRO TO PROGRAMMING	320	960	BSAD101 - INTRO TO BUSINESS	273	819	ECON201 - PRIN OF ECONOMICS I	679	2037	CHEM131 - PRINCIPLES OF CHEMISTRY I	340	1360
PHIL140 - INTRO TO STUDY OF ETHICS	303	909	ACCT221 - ACCOUNTING I	263	1052	MATH110 - SURVEY OF COLLEGE MATH	664	1992	BIOL210 - MICROBIOLOGY	324	1296
PHIL101 - INTRO TO PHILOSOPHY	296	888	CHEM131 - PRINCIPLES OF CHEMISTRY I	256	1024	MATH150 - ELEM APPLIED CALCULUS I	658	2632	BIOL101 - GENERAL BIOLOGY	320	1280
HLTH121 - NUTRITION/FITNESS&WELLNESS	290	870	STSU100 - FIRST YEAR SEMINAR	255	255	MATH098 - INTRODUCTION TO TRIGONOMETRY	654	654	ECON201 - PRIN OF ECONOMICS I	295	885
NUTR101 - INTRODUCTION TO NUTRITION	277	831	BIOL213 - HUMAN ANAT & PHYS II	251	1004	ARTT100 - INTRODUCTION TO DRAWING	633	1899	ELAI990 - ADVANCED INTEGRATED SKILLS	284	1704
MATH110 - SURVEY OF COLLEGE MATH	276	828	NWIT151 - INTRODUCTION TO NETWORKING	243	729	MATH182 - CALCULUS II	625	3125	MATH098 - INTRODUCTION TO TRIGONOMETRY	283	283
MUSC131 - AMERICAN POPULAR MUSIC	261	783	MATH098 - INTRODUCTION TO TRIGONOMETRY	235	235	ACCT221 - ACCOUNTING I	557	2228	MATH110 - SURVEY OF COLLEGE MATH	277	831
WMST101 - INTRO TO WOMEN'S STUDIES	248	744	ARTT100 - INTRODUCTION TO DRAWING	234	702	BSAD101 - INTRO TO BUSINESS	554	1662	ELAW980 - ACADEMIC WRITING II	264	1320
NWIT127 - MICROCOMPUTER ESSENTIALS	228	684	CHEM099 - INTRODUCTORY CHEMISTRY	230	690	SPAN101 - ELEM SPANISH I	540	1620	IERW002 - INTEGRATED READ AND WRIT II	257	1285
HLTH212 - CONTROL STRESS/TENSION	223	669	MATH093 - INTERMEDIATE ALGEBRA LIB ARTS	206	618	ELAW980 - ACADEMIC WRITING II	517	2585	MATH181 - CALCULUS I	240	1200
HINM116 - MEDICAL TERMINOLOGY II	215	430	MATH150 - ELEM APPLIED CALCULUS I	192	768	BIOL210 - MICROBIOLOGY	505	2020	ARTT120 - CERAMICS I	238	714
BIOL226 - NUTRITION	214	642	BIOL210 - MICROBIOLOGY	191	764	ELAR980 - ACADEMIC READING II	499	2495	ELAR980 - ACADEMIC READING II	236	1180
ECON201 - PRIN OF ECONOMICS I	212	636	ACCT222 - ACCOUNTING II	180	720	BIOL212 - HUMAN ANAT & PHYS I	498	1992	CHEM132 - PRINCIPLES OF CHEMISTRY II	234	936
BIOL130 - THE HUMAN BODY	206	618	MATH182 - CALCULUS II	175	875	CHEM099 - INTRODUCTORY CHEMISTRY	495	1485	NURS113 - FUNDAMENTALS OF NURSING	221	1547
POLI101 - AMERICAN GOVERNMENT	201	603	MATH181 - CALCULUS I	172	860	CMSC140 - INTRO TO PROGRAMMING	489	1467	NURS121 - BASIC HEALTH ASSESSMENT	219	219
CMSC253 - UNIX/LINUX SYSTEM ADMIN	192	768	SPAN101 - ELEM SPANISH I	167	501	ELAI990 - ADVANCED INTEGRATED SKILLS	475	2850	CHEM099 - INTRODUCTORY CHEMISTRY	217	651
HLTH131 - DRUGS & LIFESTYLE WELLNESS	190	570	ECON202 - PRIN OF ECONOMICS II	163	489	POLI101 - AMERICAN GOVERNMENT	471	1413	ACCT221 - ACCOUNTING I	216	864
ACCT221 - ACCOUNTING I	188	752	NUTR101 - INTRODUCTION TO NUTRITION	163	489	BIOL213 - HUMAN ANAT & PHYS II	433	1732	NURS114 - PROFESS AND COMMU IN NURSING	214	214
HLTH125 - PERSONALIZED HEALTH FITNESS	185	555	ARTT127 - ART APPRECIATION	162	486	MATH093 - INTERMEDIATE ALGEBRA LIB ARTS	409	1227	MATH093 - INTERMEDIATE ALGEBRA LIB ARTS	207	621
HIST201 - US HIST 1865-PRES	184	552	IERW002 - INTEGRATED READ AND WRIT II	162	810	CCJS110 - ADMIN OF JUSTICE	408	1224	BSAD101 - INTRO TO BUSINESS	198	594
ECON202 - PRIN OF ECONOMICS II	175	525	NWIT252 - CISCO NETWORKING 2	141	423	ECON202 - PRIN OF ECONOMICS II	405	1215	NURS125 - NURSING HEALTH AND ILLNESS I	190	760
MATH080 - MATHEMATICS PREP	173	519	MATH092 - FOUND OF MATH REASONING	140	420	ANTH201 - INTRO TO SOCIOCULTURAL ANTHRO	398	1194	IERW001 - INTEGRATED READ AND WRIT I	189	1134
MATH181 - CALCULUS I	167	835	CHEM132 - PRINCIPLES OF CHEMISTRY II	138	552	BIOL105 - ENVIRONMENTAL BIOLOGY	362	1086	STSU100 - FIRST YEAR SEMINAR	188	188
MATH098 - INTRODUCTION TO TRIGONOMETRY	163	163	HIST201 - US HIST 1865-PRES	125	375	STSU100 - FIRST YEAR SEMINAR	362	362	NURS126 - NURSING SPECIAL POPULATIONS I	182	728
MUSC117 - WORLD MUSIC	161	483	ELAI990 - ADVANCED INTEGRATED SKILLS	122	732	CHEM132 - PRINCIPLES OF CHEMISTRY II	343	1372	NURS129 - PATHO PHARMACOLOGY IN NURSING	174	348
ENGL103 - CRIT READ/WRITE/RSRCH AT WORK	157	471	HLTH100 - PRIN HEALTH LIVING	121	121	MATH092 - FOUND OF MATH REASONING	334	1002	ELAW970 - ACADEMIC WRITING I	170	850
MGMT201 - BUSINESS LAW	156	468	ANTH201 - INTRO TO SOCIOCULTURAL ANTHRO	113	339	ENES100 - INTRO TO ENGINEERING DESIGN	306	918	NURS240 - NURSING HEALTH AND ILLNESS III	164	1148
HLTH225 - INTRO TO HEALTH BEHAVIORS	145	435	CMSC135 - INTRODUCTION TO SCRIPTING	111	333	ELAW970 - ACADEMIC WRITING I	304	1520	NURS226 - MATERNAL-CHILD NURSING	159	795
CHEM099 - INTRODUCTORY CHEMISTRY	145	435	HLTH105 - PERS & COMM HEALTH	110	330	PHIL101 - INTRO TO PHILOSOPHY	297	891	ELAS980 - ACADEMIC SPEAKING/LISTENING II	152	760
NURS205 - TRANSITION TO PRO NSG PRAC	143	143	STSU122 - PRINCIPLES OF ACADEMIC SUCCESS	110	220	ASLP100 - ASL I	295	885	ECON202 - PRIN OF ECONOMICS II	149	447
CMSC100 - FUNDAMENTALS OF PROGRAMMING	138	276	MUSC110 - LISTENING TO MUSIC	108	324	HLTH100 - PRIN HEALTH LIVING	281	281	MATH092 - FOUND OF MATH REASONING	149	447
PSYC215 - CHILD PSYCHOLOGY	137	411	PHYS161 - GENERAL PHYSICS I	102	306	PHOT161 - INTRO TO DIGITAL PHOTOGRAPHY	280	840	ELAR970 - ACADEMIC READING I	147	735
BIOL105 - ENVIRONMENTAL BIOLOGY	136	408	CMAP120 - INTRO TO COMPUTER APPLICATIONS	100	300	ELAS980 - ACADEMIC SPEAKING/LISTENING II	278	1390	ACCT222 - ACCOUNTING II	143	572
MATH093 - INTERMEDIATE ALGEBRA LIB ARTS	132	396	ELAW980 - ACADEMIC WRITING II	100	500	CMAP120 - INTRO TO COMPUTER APPLICATIONS	272	816	NURS225 - NURSING HEALTH AND ILLNESS II	141	564
POL1203 - INTERNATIONAL RELATIONS	130	390	ENES100 - INTRO TO ENGINEERING DESIGN	97	291	ELAR970 - ACADEMIC READING I	265	1325	MATH150 - ELEM APPLIED CALCULUS I	139	556
HLTH113 - FIRST AID AND CPR	120	240	BIOL105 - ENVIRONMENTAL BIOLOGY	95	285	HIST201 - US HIST 1865-PRES	260	780	PHYS203 - GNRL PHYSICS NON ENGR I	136	544
% of All 317 Distance Learning Courses	61%	60%	% of All 269 Germantown Courses	68%	69%	% of All 723 Rockville Courses	57%	60%	% of All 342 Takoma Park/SS Courses	68%	71%

Note: 1) Data Sources - ARCHIVE_MSFSECT_ARCHIVE; 2) Course Section/CRN excluded Lab and Discussion sections. 3) Percentage show Top 50 at grandtotal Campus Number.

TABLE 4

Course Sections Offered and Cancelled Classes and Campus	Active by Subject
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Table 4: Sections of courses in a discipline were offered during the fiscal year. Reports on the number of those sections that were active (ran) and cancelled.

Table 4: COURSE SECTIONS OFFERED - "ACTIVE" and CANCELLED - FISCAL YEAR 2018 BY LOCATION

Collegewide					Germantown				Rockville				Takoma Park / SS				Distance Learning			
Subject	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran
ACCT	111	98	13	88%	36	30	6	83%	44	41	3	93%	20	16	4	80%	11	11	0	100%
ACES	105	0	105	0%	24	0	24	0%	41	0	41	0%	40	0	40	0%	0	0	0	0%
AELR	7	7	0	100%	0	0	0	0%	5	5	0	100%	2	2	0	100%	0	0	0	0%
AELS	3	2	1	67%	0	0	0	0%	2	2	0	100%	1	0	1	0%	0	0	0	0%
AELW	15	14	1	93%	1	1	0	100%	10	9	1	90%	4	4	0	100%	0	0	0	0%
ANTH	70	66	4	94%	15	14	1	93%	34	34	0	100%	10	8	2	80%	11	10	1	91%
AOSC	13	12	1	92%	2	1	1	50%	7	7	0	100%	4	4	0	100%	0	0	0	0%
ARAB	11	8	3	73%	2	1	1	50%	7	5	2	71%	2	2	0	100%	0	0	0	0%
ARCH	22	21	1	95%	0	0	0	0%	22	21	1	95%	0	0	0	0%	0	0	0	0%
ARTT	413	375	38	91%	49	42	7	86%	221	198	23	90%	134	126	8	94%	9	9	0	100%
ASLP	46	41	5	89%	0	0	0	0%	45	40	5	89%	1	1	0	100%	0	0	0	0%
ASTR	15	14	1	93%	2	2	0	100%	6	6	0	100%	3	3	0	100%	4	3	1	75%
AUTO	53	47	6	89%	0	0	0	0%	53	47	6	89%	0	0	0	0%	0	0	0	0%
BIOL	513	481	32	94%	114	105	9	92%	210	202	8	96%	150	138	12	92%	39	36	3	92%
BIOT	18	18	0	100%	15	15	0	100%	2	2	0	100%	1	1	0	100%	0	0	0	0%
BLDG	50	39	11	78%	0	0	0	0%	50	39	11	78%	0	0	0	0%	0	0	0	0%
BSAD	100	96	4	96%	22	20	2	91%	40	39	1	98%	17	17	0	100%	21	20	1	95%
CCJS	78	64	14	82%	12	8	4	67%	43	36	7	84%	9	6	3	67%	14	14	0	100%
CHEM	226	213	13	94%	42	41	1	98%	110	107	3	97%	63	56	7	89%	11	9	2	82%
CHIN	9	7	2	78%	0	0	0	0%	7	5	2	71%	0	0	0	0%	2	2	0	100%
CMAP	71	63	8	89%	10	9	1	90%	29	25	4	86%	9	8	1	89%	23	21	2	91%
CMGT	48	44	4	92%	0	0	0	0%	48	44	4	92%	0	0	0	0%	0	0	0	0%
CMSC	193	175	18	91%	32	29	3	91%	94	80	14	85%	8	8	0	100%	59	58	1	98%
COED	7	6	1	86%	0	0	0	0%	0	0	0	0%	7	6	1	86%	0	0	0	0%
COMM	264	246	18	93%	54	49	5	91%	134	126	8	94%	57	53	4	93%	19	18	1	95%
DANC	41	21	20	51%	1	0	1	0%	30	13	17	43%	10	8	2	80%	0	0	0	0%
DATA	9	4	5	44%	4	0	4	0%	3	2	1	67%	2	2	0	100%	0	0	0	0%
ECON	111	108	3	97%	28	28	0	100%	47	45	2	96%	20	19	1	95%	16	16	0	100%
EDUC	164	147	17	90%	39	35	4	90%	67	62	5	93%	36	28	8	78%	22	22	0	100%
ELAI	60	51	9	85%	10	8	2	80%	32	27	5	84%	18	16	2	89%	0	0	0	0%
ELAR	96	81	15	84%	10	10	0	100%	57	47	10	82%	29	24	5	83%	0	0	0	0%
ELAS	54	47	7	87%	4	4	0	100%	30	28	2	93%	20	15	5	75%	0	0	0	0%
ELAW	96	87	9	91%	11	10	1	91%	56	50	6	89%	29	27	2	93%	0	0	0	0%
EMGT	18	12	6	67%	0	0	0	0%	3	2	1	67%	0	0	0	0%	15	10	5	67%
ENEE	22	21	1	95%	3	3	0	100%	19	18	1	95%	0	0	0	0%	0	0	0	0%
ENES	77	71	6	92%	14	13	1	93%	50	49	1	98%	13	9	4	69%	0	0	0	0%

Table 4: COURSE SECTIONS OFFERRED - "ACTIVE" and CANCELLED - FISCAL YEAR 2018 BY LOCATION

Collegewide					Germantown				Rockville				Takoma Park / SS				Distance Learning			
Subject	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran
ENGL	881	777	104	88%	150	124	26	83%	422	393	29	93%	205	167	38	81%	104	93	11	89%
FILM	20	14	6	70%	2	2	0	100%	7	5	2	71%	11	7	4	64%	0	0	0	0%
FIRE	11	7	4	64%	0	0	0	0%	10	6	4	60%	0	0	0	0%	1	1	0	100%
FREN	36	30	6	83%	4	3	1	75%	25	21	4	84%	5	5	0	100%	2	1	1	50%
GDES	93	86	7	92%	6	6	0	100%	62	55	7	89%	15	15	0	100%	10	10	0	100%
GEOG	44	40	4	91%	7	6	1	86%	33	31	2	94%	4	3	1	75%	0	0	0	0%
GEOL	14	12	2	86%	3	1	2	33%	9	9	0	100%	2	2	0	100%	0	0	0	0%
GERM	8	7	1	88%	0	0	0	0%	8	7	1	88%	0	0	0	0%	0	0	0	0%
GHUM	13	8	5	62%	4	4	0	100%	4	1	3	25%	4	2	2	50%	1	1	0	100%
GNDS	8	4	4	50%	0	0	0	0%	3	1	2	33%	0	0	0	0%	5	3	2	60%
HIND	3	2	1	67%	0	0	0	0%	3	2	1	67%	0	0	0	0%	0	0	0	0%
HINM	83	76	7	92%	1	1	0	100%	14	11	3	79%	21	19	2	90%	47	45	2	96%
HIST	196	161	35	82%	39	31	8	79%	96	75	21	78%	22	19	3	86%	39	36	3	92%
HLTH	266	222	44	83%	46	39	7	85%	100	86	14	86%	35	24	11	69%	85	73	12	86%
HMGH	28	28	0	100%	0	0	0	0%	28	28	0	100%	0	0	0	0%	0	0	0	0%
HONR	41	33	8	80%	12	10	2	83%	21	17	4	81%	8	6	2	75%	0	0	0	0%
HSCI	2	1	1	50%	0	0	0	0%	1	0	1	0%	1	1	0	100%	0	0	0	0%
IDES	50	31	19	62%	0	0	0	0%	50	31	19	62%	0	0	0	0%	0	0	0	0%
IERW	82	60	22	73%	21	13	8	62%	32	23	9	72%	29	24	5	83%	0	0	0	0%
ISTD	13	13	0	100%	6	6	0	100%	5	5	0	100%	2	2	0	100%	0	0	0	0%
ITAL	8	7	1	88%	0	0	0	0%	8	7	1	88%	0	0	0	0%	0	0	0	0%
JAPN	3	3	0	100%	0	0	0	0%	3	3	0	100%	0	0	0	0%	0	0	0	0%
KORA	10	9	1	90%	0	0	0	0%	10	9	1	90%	0	0	0	0%	0	0	0	0%
LATN	3	2	1	67%	0	0	0	0%	3	2	1	67%	0	0	0	0%	0	0	0	0%
LGST	33	28	5	85%	9	7	2	78%	5	3	2	60%	11	10	1	91%	8	8	0	100%
LIBR	2	2	0	100%	0	0	0	0%	0	0	0	0%	0	0	0	0%	2	2	0	100%
LING	10	9	1	90%	2	2	0	100%	7	6	1	86%	1	1	0	100%	0	0	0	0%
LNTP	28	22	6	79%	24	20	4	83%	1	1	0	100%	3	1	2	33%	0	0	0	0%
MATH	1013	962	51	95%	242	214	28	88%	461	445	16	97%	206	199	7	97%	104	104	0	100%
MGMT	42	35	7	83%	5	4	1	80%	13	11	2	85%	5	5	0	100%	19	15	4	79%
MHLT	12	12	0	100%	0	0	0	0%	0	0	0	0%	12	12	0	100%	0	0	0	0%
MUSC	455	270	185	59%	16	13	3	81%	391	215	176	55%	23	17	6	74%	25	25	0	100%
NURS	152	129	23	85%	0	0	0	0%	0	0	0	0%	140	121	19	86%	12	8	4	67%
NUTR	52	49	3	94%	7	6	1	86%	33	32	1	97%	0	0	0	0%	12	11	1	92%
NWIT	99	83	16	84%	67	57	10	85%	7	4	3	57%	5	4	1	80%	20	18	2	90%
PHED	182	126	56	69%	43	24	19	56%	118	88	30	75%	21	14	7	67%	0	0	0	0%

Table 4: COURSE SECTIONS OFFERRED - "ACTIVE" and CANCELLED - FISCAL YEAR 2018 BY LOCATION

Collegewide					Germantown				Rockville				Takoma Park / SS				Distance Learning			
Subject	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran	Offer	Ran	Cancel	Pct Ran
PHIL	98	81	17	83%	6	6	0	100%	40	30	10	75%	8	5	3	63%	44	40	4	91%
PHOT	45	38	7	84%	0	0	0	0%	41	34	7	83%	0	0	0	0%	4	4	0	100%
PHTH	21	21	0	100%	0	0	0	0%	0	0	0	0%	21	21	0	100%	0	0	0	0%
PHYS	90	81	9	90%	20	17	3	85%	42	38	4	90%	28	26	2	93%	0	0	0	0%
POLI	98	85	13	87%	14	12	2	86%	46	40	6	87%	13	11	2	85%	25	22	3	88%
PORT	4	3	1	75%	0	0	0	0%	4	3	1	75%	0	0	0	0%	0	0	0	0%
POSM	7	7	0	100%	0	0	0	0%	0	0	0	0%	7	7	0	100%	0	0	0	0%
PSCI	16	14	2	88%	6	6	0	100%	6	6	0	100%	4	2	2	50%	0	0	0	0%
PSYC	356	312	44	88%	61	51	10	84%	125	115	10	92%	66	52	14	79%	104	94	10	90%
RADT	24	22	2	92%	0	0	0	0%	0	0	0	0%	24	22	2	92%	0	0	0	0%
READ	36	18	18	50%	11	4	7	36%	16	8	8	50%	7	4	3	57%	2	2	0	100%
RUSS	2	2	0	100%	0	0	0	0%	2	2	0	100%	0	0	0	0%	0	0	0	0%
SCIR	50	30	20	60%	17	11	6	65%	30	18	12	60%	1	0	1	0%	2	1	1	50%
SOCY	192	180	12	94%	33	33	0	100%	69	64	5	93%	39	36	3	92%	51	47	4	92%
SONO	48	47	1	98%	0	0	0	0%	0	0	0	0%	45	44	1	98%	3	3	0	100%
SPAN	109	100	9	92%	16	16	0	100%	59	53	6	90%	32	29	3	91%	2	2	0	100%
STBR	3	2	1	67%	0	0	0	0%	3	2	1	67%	0	0	0	0%	0	0	0	0%
STSU	141	106	35	75%	31	25	6	81%	52	37	15	71%	36	23	13	64%	22	21	1	95%
SURG	9	9	0	100%	0	0	0	0%	0	0	0	0%	9	9	0	100%	0	0	0	0%
TECH	31	28	3	90%	0	0	0	0%	27	24	3	89%	0	0	0	0%	4	4	0	100%
THET	41	36	5	88%	2	1	1	50%	33	30	3	91%	6	5	1	83%	0	0	0	0%
TVRA	65	52	13	80%	0	0	0	0%	61	48	13	79%	2	2	0	100%	2	2	0	100%
WMST	39	30	9	77%	4	4	0	100%	14	9	5	64%	8	5	3	63%	13	12	1	92%
Total	8,730	7,471	1,259	86%	1,493	1,257	236	84%	4,321	3,657	664	85%	1,866	1,590	276	85%	1,050	967	83	92%

Note: 1) Data Sources - MSFCRSE (active table); 2) Course section excluded Lab and Discussion sections; 3) All "0" enrollment sections count in Cancelled group.

TABLE 5

Seat Capacity by
Discipline and Time of Day

Table 5: Average number of "maximum enrollments" in a course and the percentage of those enrollments realized for that discipline's courses during FY18.

Table 5A: FY 2018 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

	Collegewide Totals				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
ACCT	98	2,195	2,662	82%	26	518	624	83%	38	954	1,127	85%	16	359	455	79%	7	131	176	74%	11	233	280	83%
AELR	7	112	140	80%					5	79	100	79%	2	33	40	83%								
AELS	2	28	40	70%					2	28	40	70%												
AELW	14	211	280	75%	1	11	20	55%	9	138	180	77%	4	62	80	78%								
ANTH	66	1,141	1,412	81%	14	168	222	76%	34	594	720	83%	8	174	220	79%					10	205	250	82%
AOSC	12	225	288	78%	1	19	24	79%	7	152	168	90%	4	54	96	56%								
ARAB	8	121	176	69%	1	21	22	95%	5	65	110	59%	2	35	44	80%								
ARCH	21	344	420	82%					21	344	420	82%												
ARTT	375	5,066	5,912	86%	42	651	771	84%	198	2,613	3,005	87%	126	1,626	1,936	84%					9	176	200	88%
ASLP	41	523	668	78%					40	506	648	78%	1	17	20	85%								
ASTR	14	260	298	87%	2	38	48	79%	6	124	132	94%	3	42	50	84%					3	56	68	82%
AUTO	47	522	582	90%					47	522	582	90%												
BIOL	481	9,793	11,099	88%	103	2,000	2,380	84%	202	4,395	4,798	92%	132	2,466	2,829	87%	8	117	192	61%	36	815	900	91%
BIOT	18	246	340	72%	15	202	268	75%	2	29	48	60%	1	15	24	63%								
BLDG	39	534	685	78%					39	534	685	78%												
BSAD	96	2,092	2,584	81%	20	408	541	75%	36	840	1,016	83%	17	352	427	82%	3	67	85	79%	20	425	515	83%
CCJS	64	1,359	1,752	78%	8	152	210	72%	36	804	1,027	78%	6	141	170	83%					14	262	345	76%
CHEM	213	4,187	4,834	87%	41	756	864	88%	107	2,138	2,450	87%	54	1,065	1,249	85%	2	39	48	81%	9	189	223	84%
CHIN	7	111	136	82%					5	92	108	85%									2	19	28	68%
CMAP	63	1,302	1,561	83%	5	100	120	83%	13	282	327	86%	8	144	196	73%	17	380	413	92%	20	396	505	78%
CMGT	44	650	830	78%					41	606	766	79%					3	44	64	69%				
CMSC	175	3,262	4,009	81%	13	252	292	86%	67	1,221	1,383	88%	4	82	99	83%	33	655	788	83%	58	1,052	1,447	73%
COED	6	47	93	51%									6	47	93	51%								
COMM	246	4,815	5,459	88%	49	943	1,085	87%	122	2,381	2,665	89%	53	1,047	1,203	87%	4	84	92	91%	18	360	414	87%
DANC	21	251	415	60%					13	132	238	55%	8	119	177	67%								
DATA	4	22	112	20%					2	16	56	29%	2	6	56	11%								
ECON	108	2,609	2,957	88%	26	573	646	89%	45	1,204	1,335	90%	19	445	528	84%	2	46	50	92%	16	341	398	85%
EDUC	147	1,695	2,612	65%	34	279	587	48%	54	616	869	71%	23	155	307	50%	14	233	306	76%	22	412	543	76%
ELAI	51	881	1,007	87%	8	122	162	75%	27	475	525	90%	16	284	320	89%								
ELAR	81	1,290	1,608	80%	10	135	200	68%	46	764	908	84%	24	383	480	80%	1	8	20	40%				
ELAS	47	652	940	69%	4	64	80	80%	28	378	560	68%	15	210	300	70%								
ELAW	87	1,421	1,730	82%	10	166	200	83%	50	821	990	83%	27	434	540	80%								
EMGT	12	99	190	52%													2	11	30	37%	10	88	160	54%
ENEE	21	337	399	84%	3	37	54	69%	18	300	345	87%												
ENES	71	1,201	1,460	82%	13	233	272	86%	49	830	1,008	82%	9	138	180	77%								
ENGL	777	14,192	16,235	87%	124	2,361	2,635	90%	391	7,242	8,223	88%	164	3,084	3,424	90%	5	98	124	79%	93	1,407	1,829	77%
FILM	14	214	255	84%	2	39	43	91%	5	96	115	83%	7	79	97	81%								
FIRE	7	55	110	50%													6	49	90	54%	1	6	20	30%
FREN	30	510	648	79%	2	38	44	86%	18	296	392	76%	5	90	110	82%	4	64	82	78%	1	22	20	110%
GDES	86	1,185	1,318	90%	6	118	124	95%	53	698	768	91%	15	167	198	84%	2	40	40	100%	10	162	188	86%
GEOG	40	667	747	89%	6	127	132	96%	31	487	553	88%	3	53	62	85%								
GEOL	12	246	282	87%	1	18	18	100%	9	182	216	84%	2	46	48	96%								
GERM	7	92	125	74%					7	92	125	74%												
GHUM	8	120	147	82%	4	46	52	88%	1	23	23	100%	2	35	47	74%					1	16	25	64%
GNDS	4	72	97	74%					1	21	25	84%	1	15	24	63%					2	36	48	75%
HIND	2	12	18	67%					2	12	18	67%												
HINM	76	1,224	1,518	81%					2	30	38	79%	2	28	38	74%	26	410	516	79%	46	756	926	82%
HIST	161	3,164	3,845	82%	31	548	704	78%	75	1,502	1,771	85%	19	396	470	84%					36	718	900	80%

Table 5A: FY 2018 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

	Collegewide Totals				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
HLTH	222	4,036	5,305	76%	33	520	675	77%	59	1,174	1,510	78%	18	288	420	69%	39	670	878	76%	73	1,384	1,822	76%
HMG	28	552	708	78%					28	552	708	78%												
HONR	33	198	224	88%	10	79	81	98%	17	84	103	82%	6	35	40	88%								
HSCI	1	6	20	30%									1	6	20	30%								
IDES	31	339	409	83%					31	339	409	83%												
IERW	60	1,128	1,320	85%	13	237	286	83%	23	445	506	88%	24	446	528	84%								
ISTD	13	277	305	91%	6	127	140	91%	4	93	96	97%					3	57	69	83%				
ITAL	7	120	152	79%					7	120	152	79%												
JAPN	3	50	66	76%					3	50	66	76%												
KORA	9	176	198	89%					9	176	198	89%												
LATN	2	27	44	61%					2	27	44	61%												
LGST	28	407	627	65%	7	90	160	56%	3	30	55	55%	10	137	211	65%					8	150	201	75%
LIBR	2	27	45	60%																	2	27	45	60%
LING	9	171	219	78%					6	123	150	82%	1	13	25	52%								
LINT	22	311	380	82%	20	285	338	84%	1	14	18	78%	1	12	24	50%								
MATH	962	21,353	24,981	85%	209	4,165	5,208	80%	446	10,610	11,905	89%	199	4,289	5,201	82%	5	118	128	92%	103	2,171	2,539	86%
MGMT	35	775	936	83%	4	83	101	82%	10	239	292	82%	5	85	126	67%	1	31	30	103%	15	337	387	87%
MHLT	12	125	137	91%									12	125	137	91%								
MUSC	270	2,875	3,257	88%	13	228	293	78%	213	1,809	1,992	91%	17	264	315	84%	2	24	40	58%	25	550	617	89%
NURS	129	1,896	2,175	87%									117	1,691	1,957	86%	4	62	66	94%	8	143	152	94%
NUTR	49	1,260	1,362	93%	6	163	172	95%	30	796	865	92%					2	48	50	96%	11	253	275	91%
NWIT	83	1,631	2,003	81%	35	691	841	82%					1	21	24	88%	29	535	696	77%	18	384	442	87%
PHED	126	1,374	1,945	71%	24	211	311	68%	83	955	1,303	73%	13	132	220	60%	6	76	111	68%				
PHIL	81	1,613	1,872	86%	6	140	147	95%	30	555	630	88%	5	114	125	91%					40	804	970	83%
PHOT	38	504	586	86%					34	468	537	87%									4	36	49	73%
PHTH	21	290	329	88%									18	254	290	88%	3	36	39	92%				
PHYS	81	1,431	1,818	79%	17	266	346	77%	38	690	852	81%	26	475	620	77%								
POLI	85	1,840	2,073	89%	12	238	275	87%	37	854	918	93%	11	225	260	87%	3	68	70	97%	22	455	550	83%
PORT	3	48	66	73%					3	48	66	73%												
POSM	7	82	136	60%									7	82	136	60%								
PSCI	14	212	300	71%	6	68	108	63%	6	120	144	83%	2	24	48	50%								
PSYC	312	7,000	8,497	82%	49	1,121	1,349	83%	111	2,743	3,183	86%	48	1,088	1,370	79%	10	162	240	67%	94	1,886	2,355	80%
RADT	22	261	265	98%									22	261	265	98%								
READ	18	246	385	64%	4	39	68	57%	7	101	157	64%	4	59	88	67%	1	17	22	77%	2	30	50	60%
RUSS	2	28	44	64%					2	28	44	64%												
SCIR	30	53	111	48%	11	26	61	43%	18	26	35	74%									1	1	15	7%
SOCY	180	4,268	4,843	88%	33	736	863	85%	64	1,679	1,816	92%	36	856	989	87%					47	997	1,175	85%
SONO	47	318	318	100%									3	28	29	97%	41	273	273	100%	3	17	16	106%
SPAN	100	1,716	2,104	82%	12	217	267	81%	53	958	1,164	82%	29	444	545	81%	4	63	88	72%	2	34	40	85%
STBR	2	2	24	8%													2	2	24	8%				
STSU	106	1,633	2,295	71%	24	386	487	79%	36	655	851	77%	23	305	510	60%	2	39	44	89%	21	248	403	62%
SURG	9	125	140	89%									9	125	140	89%								
TECH	28	437	548	80%					11	167	210	80%					13	210	258	81%	4	60	80	75%
THET	36	476	571	83%	1	13	18	72%	30	394	471	84%	5	69	82	84%								
TVRA	52	674	820	82%					43	546	649	84%	2	25	27	93%	5	77	104	74%	2	26	40	65%
WMST	30	542	634	85%	4	77	100	77%	9	140	160	88%	5	77	88	88%					12	248	286	87%

Table 5A: FY 2018 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION"

	Collegewide Totals				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
Totals	7,471	134,270	160,632	84%	1,186	21,384	26,183	82%	3,516	63,466	73,865	86%	1,490	25,983	31,497	82%	314	5,044	6,346	79%	965	18,393	22,741	81%

Note: 1) Data Sources - ARCHIVE_MSFSCT_ARCHIVE, RAVEN_MSFCRSE; 2) Blended section = online course + Campus ; 3) All Section excluded Lab and Discussion courses.

Table 5B: FY 2018 Discipline Classroom Section Enrollment and Percentage of Capacity by "TIME OF DAY" - Morning Class (Start Time before Noon)

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
ACCT	38	928	1,064	87.2%	10	221	240	92.1%	18	467	540	86.5%	9	216	259	83.4%	1	24	25	96.0%				
AELR	7	112	140	80.0%					5	79	100	79.0%	2	33	40	82.5%								
AELS	2	28	40	70.0%					2	28	40	70.0%												
AELW	9	145	180	80.6%	1	11	20	55.0%	6	100	120	83.3%	2	34	40	85.0%								
ANTH	30	516	597	86.4%	10	127	169	75.1%	17	313	348	89.9%	3	76	80	95.0%								
AOSC	6	118	144	81.9%					4	84	96	87.5%	2	34	48	70.8%								
ARAB	1	16	22	72.7%									1	16	22	72.7%								
ARCH	5	81	98	82.7%					5	81	98	82.7%												
ARTT	153	2,180	2,515	86.7%	15	261	301	86.7%	77	1,104	1,235	89.4%	61	815	979	83.2%								
ASLP	7	105	125	84.0%					7	105	125	84.0%												
ASTR	2	38	48	79.2%	2	38	48	79.2%																
AUTO	14	159	170	93.5%					14	159	170	93.5%												
BIOL	204	4,154	4,718	88.0%	52	1,039	1,212	85.7%	85	1,886	2,086	90.4%	67	1,229	1,420	86.5%								
BIOT	5	64	88	72.7%	4	49	64	76.6%					1	15	24	62.5%								
BLDG	7	125	154	81.2%					7	125	154	81.2%												
BSAD	42	1,030	1,151	89.5%	9	227	248	91.5%	23	562	641	87.7%	9	213	232	91.8%	1	28	30	93.3%				
CCJS	32	684	908	75.3%	6	125	158	79.1%	22	470	640	73.4%	4	89	110	80.9%								
CHEM	129	2,519	2,853	88.3%	26	475	519	91.5%	65	1,282	1,454	88.2%	38	762	880	86.6%								
CHIN	1	21	22	95.5%					1	21	22	95.5%												
CMAP	27	592	659	89.8%	2	45	48	93.8%	8	165	200	82.5%	5	104	122	85.2%	12	278	289	96.2%				
CMGT	13	223	293	76.1%					13	223	293	76.1%												
CMSC	31	672	752	89.4%	5	111	120	92.5%	21	469	512	91.6%					5	92	120	76.7%				
COMM	112	2,297	2,511	91.5%	17	355	381	93.2%	60	1,228	1,341	91.6%	31	630	697	90.4%	4	84	92	91.3%				
DANC	10	114	195	58.5%					7	63	125	50.4%	3	51	70	72.9%								
DATA	2	10	56	17.9%					1	8	28	28.6%	1	2	28									
ECON	43	1,125	1,224	91.9%	13	312	344	90.7%	25	674	735	91.7%	5	139	145	95.9%								
EDUC	30	518	672	77.1%	8	117	165	70.9%	11	226	265	85.3%	4	47	80	58.8%	7	128	162	79.0%				
ELAI	31	547	607	90.1%	6	95	122	77.9%	17	301	325	92.6%	8	151	160	94.4%								
ELAR	42	711	840	84.6%	2	31	40	77.5%	25	430	500	86.0%	15	250	300	83.3%								
ELAS	29	383	580	66.0%	4	64	80	80.0%	20	252	400	63.0%	5	67	100	67.0%								
ELAW	49	799	970	82.4%	4	66	80	82.5%	29	484	570	84.9%	16	249	320	77.8%								
ENEE	4	65	73	89.0%					4	65	73	89.0%												
ENES	29	518	600	86.3%	9	164	198	82.8%	18	325	366	88.8%	2	29	36	80.6%								
ENGL	365	6,909	7,627	90.6%	71	1,383	1,508	91.7%	192	3,567	3,927	90.8%	100	1,930	2,142	90.1%	2	29	50	58.0%				
FILM	4	43	53	81.1%									4	43	53	81.1%								
FREN	13	237	284	83.5%	2	38	44	86.4%	8	146	174	83.9%	3	53	66	80.3%								
GDES	35	549	593	92.6%	2	47	48	97.9%	24	392	413	94.9%	9	110	132	83.3%								
GEOG	14	281	298	94.3%	4	85	88	96.6%	9	177	188	94.1%	1	19	22	86.4%								
GEOL	8	173	192	90.1%					6	127	144	88.2%	2	46	48	95.8%								
GERM	3	43	51	84.3%					3	43	51	84.3%												
GHUM	3	58	70	82.9%					1	23	23	100.0%	2	35	47	74.5%								
GNDS	1	21	25	84.0%					1	21	25	84.0%												
HIND	1	7	8	87.5%					1	7	8	87.5%												
HINM	5	77	105	73.3%													5	77	105	73.3%				
HIST	66	1,370	1,594	85.9%	22	426	521	81.8%	36	763	873	87.4%	8	181	200	90.5%								
HLTH	90	1,625	2,087	77.9%	22	365	445	82.0%	32	657	804	81.7%	14	216	324	66.7%	22	387	514	75.3%				
HMGY	5	109	132	82.6%					5	109	132	82.6%												
HONR	1	3	8	37.5%	1	3	8	37.5%																
HSCI	-	-	-																					
HSCI	1	6	20	30.0%									1	6	20	30.0%								
IDES	11	150	187	80.2%					11	150	187	80.2%												
IERW	41	771	902	85.5%	12	223	264	84.5%	16	307	352		13	241	286	84.3%								

Table 5B: FY 2018 Discipline Classroom Section Enrollment and Percentage of Capacity by "TIME OF DAY" - Morning Class (Start Time before Noon)

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
ISTD	2	34	40	85.0%	2	34	40	85.0%																
ITAL	3	50	66	75.8%					3	50	66	75.8%												
KORA	1	20	22	90.9%					1	20	22	90.9%												
LING	4	81	94	86.2%	2	35	44	79.5%	2	46	50	92.0%												
LINTP	8	108	156	69.2%	6	82	114	71.9%	1	14	18	77.8%	1	12	24	50.0%								
MATH	465	10,491	12,090	86.8%	112	2,312	2,780	83.2%	252	6,008	6,714	89.5%	96	2,053	2,468	83.2%	5	118	128	92.2%				
MGMT	9	195	237	82.3%	3	63	76	82.9%	3	74	81	91.4%	2	27	50	54.0%	1	31	30	103.3%				
MHLT	4	44	52	84.6%									4	44	52	84.6%								
MUSC	62	925	1,141	81.1%	6	115	137	83.9%	44	619	771	80.3%	10	167	193	86.5%	2	24	40	60.0%				
NURS	96	1,431	1,637	87.4%									94	1,409	1,611	87.5%	2	22	26	84.6%				
NUTR	15	409	432	94.7%					15	409	432	94.7%												
NWIT	23	460	552	83.3%	9	186	216	86.1%									14	274	336	81.5%				
PHED	69	711	1,022	69.6%	11	99	161	61.5%	46	467	647	72.2%	6	69	103	67.0%	6	76	111	68.5%				
PHIL	25	476	548	86.9%	4	99	104	95.2%	18	311	369	84.3%	3	66	75	88.0%								
PHOT	9	150	175	85.7%					9	150	175	85.7%												
PHTH	11	169	182	92.9%									10	153	166	92.2%	1	16	16	100.0%				
PHYS	44	787	1,014	77.6%	9	155	202	76.7%	20	364	456	79.8%	15	268	356	75.3%								
POLI	28	619	674	91.8%	9	173	204	84.8%	17	396	420	94.3%	2	50	50	100.0%								
PORT	1	24	22	109.1%					1	24	22	109.1%												
POSM	1	11	20	55.0%									1	11	20	55.0%								
PRNT	-	-	-																					
PSCI	4	67	84	79.8%	2	23	36	63.9%	2	44	48	91.7%												
PSYC	115	2,784	3,272	85.1%	30	703	836	84.1%	53	1,351	1,530	88.3%	27	630	780	80.8%	4	75	96	78.1%	1	25	30	83.3%
RADT	20	239	242	98.8%					20	239	242	98.8%												
READ	8	112	176	63.6%	2	26	44	59.1%	3	48	66	72.7%	3	38	66	57.6%								
RUSS	1	15	22	68.2%					1	15	22	68.2%												
SCIR	15	29	40	72.5%	5	16	21	76.2%	10	13	19	68.4%												
SOCY	75	1,816	2,039	89.1%	20	433	521	83.1%	37	963	1,031	93.4%	18	420	487	86.2%								
SONO	-	-	-																					
SPAN	53	900	1,096	82.1%	8	142	179	79.3%	28	518	614	84.4%	16	222	281	79.0%	1	18	22	81.8%				
STSU	47	811	1,076	75.4%	7	135	142	95.1%	24	445	571	77.9%	15	210	339	61.9%	1	21	24	87.5%				
SURG	9	125	140	89.3%									9	125	140	89.3%								
TECH	4	71	80	88.8%					3	59	60	98.3%									1	12	20	60.0%
THET	17	251	293	85.7%					13	196	226	86.7%	4	55	67	82.1%								
TVRA	23	328	408	80.4%					21	316	379	83.4%					2	12	29	41.4%				
WMST	8	123	154	79.9%	3	60	75	80.0%	3	43	53	81.1%	2	20	26	76.9%								
Totals	3,092	58,895	68,603	85.8%	591	11,394	13,415	84.9%	1,592	31,231	35,765	87.3%	809	14,419	17,128	84.2%	98	1,814	2,245	80.8%	2	37	50	74.0%

Note: 1) Data Sources - ARCHIVE_MSFSECT_ARCHIVE, MSFCRSE; 2) Blended section = online course + Campus; 3) All Section excluded Lab and Discussion courses.
 4) "Time-of Day" only included On Campus course, some of courses not show "Meet-Time" will list at "No-Time" course section and Summary at the End of the Report.

Table 5C: FY 2018 Discipline Classroom Section Enrollment and Percentage of Capacity by "TIME OF DAY" - Afternoon Class (1 PM to before 5 PM)

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning				
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	
ACCT	20	473	533	88.7%	7	137	168	82%	9	245	257	95%	3	66	83	80%	1	25	25	100%					
AELR																									
AELS																									
AELW																									
ANTH	20	319	409	78.0%	4	41	53	77%	12	191	236	81%	4	87	120	73%									
AOSC	4	87	96	90.6%	1	19	24	79%	3	68	72	94%													
ARAB	6	98	132	74.2%	1	21	22	95%	4	58	88	66%	1	19	22	86%									
ARCH	7	137	150	91.3%					7	137	150	91%													
ARTT	159	2,057	2,423	84.9%	23	356	423	84%	89	1,116	1,316	85%	47	585	684	86%									
ASLP	13	200	235	85.1%					13	200	235	85%													
ASTR	4	85	88	96.6%					4	85	88	97%													
AUTO	11	135	144	93.8%					11	135	144	94%													
BIOL	140	2,808	3,138	89.5%	34	637	770	83%	72	1,576	1,680	94%	34	595	688	86%									
BIOT	5	72	112	64.3%	3	43	64	67%	2	29	48	60%													
BLDG	7	74	115	64.3%					7	74	115	64%													
BSAD	17	341	449	75.9%	6	104	150	69%	7	169	204	83%	4	68	95	72%									
CCJS	9	232	261	88.9%	1	17	26	65%	6	163	175	93%	2	52	60	87%									
CHEM	33	677	778	87.0%	6	117	130	90%	23	472	552	86%	4	88	96	92%									
CHIN	3	54	66	81.8%					3	54	66	82%													
CMAP	6	130	148	87.8%	1	21	24	88%	2	51	51	100%					3	58	73	79%					
CMGT	4	48	84	57.1%					4	48	84	57%													
CMSC	35	740	845	87.6%	2	31	48	65%	22	471	528	89%	4	82	99	83%	7	156	170	92%					
COED																									
COMM	77	1,431	1,669	85.7%	25	451	550	82%	40	730	843	87%	12	250	276	91%									
DANC	8	103	156	66.0%					5	58	89	65%	3	45	67	67%									
DATA	1	4	28	14.3%									1	4	28	14%									
ECON	28	677	735	92.1%	9	177	198	89%	11	315	330	95%	7	161	182	88%	1	24	25	96%					
EDUC	15	258	327	78.9%	2	26	40	65%	7	143	168	85%	2	23	40	58%	4	66	79	84%					
ELAI	9	143	180	79.4%					6	99	120	83%	3	44	60	73%									
ELAR	16	233	308	75.6%	4	49	80	61%	11	172	208	83%	1	12	20	60%									
ELAS	6	87	120	72.5%					3	49	60	82%	3	38	60	63%									
ELAW	15	241	300	80.3%	2	28	40	70%	10	163	200	82%	3	50	60	83%									
EMGT																									
ENEE	10	154	184	83.7%	2	28	36	78%	8	126	148	85%													
ENES	29	492	614	80.1%	3	52	56	93%	21	354	450	79%	5	86	108	80%									
ENGL	233	4,329	4,908	88.2%	37	686	791	87%	147	2,778	3,171	88%	48	829	916	91%	1	36	30	120%					
FILM	10	171	202	84.7%	2	39	43	91%	5	96	115	83%	3	36	44	82%									
FIRE	1	8	20	40.0%													1	8	20	40%					
FREN	8	141	172	82.0%					4	70	88	80%	1	19	22	86%	3	52	62	84%					
GDES	23	332	372	89.2%	4	71	76	93%	13	179	207	86%	4	42	49	86%	2	40	40	100%					
GEOG	9	155	174	89.1%	2	42	44	95%	7	113	130	87%													
GEOI	2	41	42	97.6%	1	18	18	100%	1	23	24	96%													
GERM	4	49	74	66.2%					4	49	74	66%													
GHUM	4	46	52	88.5%	4	46	52	88%																	
GNDS																									
HIND	1	5	10	50.0%					1	5	10	50%													
HINM	5	63	103	61.2%					1	10	18	56%					3	40	65	62%	1	13	20	65%	
HIST	48	902	1,100	82.0%	8	117	158	74%	32	619	747	83%	8	166	195	85%									
HLTH	38	687	869	79.1%	9	120	181	66%	13	293	330	89%	1	17	24	71%	15	257	334	77%					

Table 5C: FY 2018 Discipline Classroom Section Enrollment and Percentage of Capacity by "TIME OF DAY" - Afternoon Class (1 PM to before 5 PM)

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
HMG	12	221	276	80.1%					12	221	276	80%												
HONR	4	46	60	76.7%					4	46	60	77%												
HSCI																								
IDES	6	74	91	81.3%					6	74	91	81%												
IERW	12	235	264	89.0%					5	100	110	91%	7	135	154	88%								
ISTD	9	194	217	89.4%	4	93	100	93%	2	44	48	92%					3	57	69	83%				
ITAL	2	34	44	77.3%					2	34	44	77%												
JAPN	2	39	44	88.6%					2	39	44	89%												
KORA	6	114	132	86.4%					6	114	132	86%												
LATN	2	27	44	61.4%					2	27	44	61%												
LGST	1	18	25	72.0%					1	18	25	72%												
LIBR																								
LING	3	62	75	82.7%					3	62	75	83%												
LNTP	3	52	54	96.3%	3	52	54	96%																
MATH	238	5,491	6,276	87.5%	60	1,201	1,513	79%	129	3,193	3,458	92%	49	1,097	1,305	84%								
MGMT	6	147	171	86.0%					4	105	120	88%	2	42	51	82%								
MHLT	8	81	85	95.3%									8	81	85	95%								
MUSC	55	888	1,063	83.5%	4	61	81	75%	45	749	882	85%	6	78	100	78%								
NURS	18	241	280	86.1%									18	241	280	86%								
NUTR	16	425	455	93.4%	6	163	172	95%	8	214	233	92%					2	48	50	96%				
NWIT	22	377	528	71.4%	11	198	264	75%									11	179	264	68%				
PHED	37	463	639	72.5%	5	35	50	70%	28	386	512	75%	4	42	77	55%								
PHIL	13	269	287	93.7%	1	22	26	85%	10	199	211	94%	2	48	50	96%								
PHOT	8	150	157	95.5%					8	150	157	96%												
PHTH	5	78	98	79.6%									5	78	98	80%								
PHYS	24	393	500	78.6%	8	111	144	77%	11	182	236	77%	5	100	120	83%								
POLI	25	577	609	94.7%	2	47	51	92%	15	355	373	95%	5	107	115	93%	3	68	70	97%				
PORT	1	8	22	36.4%					1	8	22	36%												
POSM	5	60	97	61.9%									5	60	97	62%								
PRNT	-	-	-																					
PSCI	5	70	102	68.6%	3	40	54	74%	2	30	48	63%												
PSYC	76	1,736	2,102	82.6%	15	320	398	80%	44	1,069	1,238	86%	13	279	360	78%	4	68	106	64%				
RADT	1	20	20	100.0%									1	20	20	100%								
READ	6	84	135	62.2%	1	10	22	45%	4	53	91	58%	1	21	22	95%								
RUSS	1	13	22	59.1%					1	13	22	59%												
SCIR	12	21	50	42.0%	5	9	35	26%	7	12	15	80%												
SOCY	44	1,128	1,240	91.0%	10	238	260	92%	20	556	588	95%	14	334	392	85%								
SONO																								
SPAN	29	492	616	79.9%	3	59	66	89%	12	203	264	77%	11	185	220	84%	3	45	66	68%				
STBR																								
STSU	35	538	748	71.9%	17	251	345	73%	12	210	280	75%	5	59	103	57%	1	18	20	90%				
TECH	2	28	40	70.0%					1	18	20	90%					1	10	20	50%				
THET	15	178	227	78.4%	1	13	18	72%	13	151	194	78%	1	14	15	93%								
TVRA	16	234	272	86.0%					11	144	170	85%	2	25	27	93%	3	65	75	87%				
WMST	9	157	179	87.7%	1	17	25	68%	6	97	107	91%	2	43	47	91%								
Grand Total	1,897	34,982	41,271	84.8%	363	6,434	7,943	81%	1,087	20,662	23,809	87%	374	6,553	7,836	84%	72	1320	1663	79%	1	13	20	65%

Table 5D: FY 2018 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION" AND "TIME OF DAY" - EVENING CLASS (5 PM AND AFTER)

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning							
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.				
ACCT	29	561	785	71.5%	9	160	216	74.1%	11	242	330	73.3%	4	77	113	68.1%	5	82	126	65.1%								
AELR																												
AELS																												
AELW	5	66	100	66.0%					3	38	60	63.3%	2	28	40	70.0%												
ANTH	6	101	156	64.7%					5	90	136	66.2%	1	11	20	55.0%												
AOSC	2	20	48	41.7%									2	20	48	41.7%												
ARAB	1	7	22	31.8%					1	7	22	31.8%																
ARCH	9	126	172	73.3%					9	126	172	73.3%																
ARTT	48	634	751	84.4%	2	32	45	71.1%	30	385	446	86.3%	16	217	260	83.5%												
ASLP	17	209	301	69.4%					16	192	281	68.3%	1	17	20	85.0%												
ASTR	5	81	94	86.2%					2	39	44	88.6%	3	42	50	84.0%												
AUTO	19	210	252	83.3%					19	210	252	83.3%																
BIOL	92	1877	2127	88.2%	17	324	398	81.4%	44	911	1008	90.4%	31	642	721	89.0%												
BIOT	8	110	140	78.6%	8	110	140	78.6%																				
BLDG	25	335	416	80.5%					25	335	416	80.5%																
BSAD	17	296	469	63.1%	5	77	143	53.8%	6	109	171	63.7%	4	71	100	71.0%	2	39	55	70.9%								
CCJS	8	179	236	75.8%	1	10	26	38.5%	7	169	210	80.5%																
CHEM	40	763	932	81.9%	9	164	215	76.3%	19	384	444	86.5%	12	215	273	78.8%									2	19	28	67.9%
CHIN	3	36	48	75.0%					1	17	20	85.0%																
CMAP	9	165	224	73.7%	2	34	48	70.8%	3	66	76	86.8%	2	21	49	42.9%	2	44	51	86.3%								
CMGT	18	321	388	82.7%					15	277	324	85.5%					3	44	64	68.8%								
CMSC	37	733	884	82.9%	5	106	120	88.3%	11	220	266	82.7%					21	407	498	81.7%								
COMM	39	727	865	84.0%	7	137	154	89.0%	22	423	481	87.9%	10	167	230	72.6%												
DANC	3	34	64	53.1%					1	11	24	45.8%	2	23	40	57.5%												
DATA	1	8	28	28.6%					1	8	28	28.6%																
ECON	21	466	600	77.7%	4	84	104	80.8%	9	215	270	79.6%	7	145	201	72.1%	1	22	25	88.0%								
EDUC	19	226	363	62.3%	5	60	92	65.2%	9	99	161	61.5%	1	15	20	75.0%	3	39	65	60.0%	1	13	25	52.0%				
ELAI	11	191	220	86.8%	2	27	40	67.5%	4	75	80	93.8%	5	89	100	89.0%												
ELAR	23	346	460	75.2%	4	55	80	68.8%	10	162	200	81.0%	8	121	160	75.6%	1	8	20	40.0%								
ELAS	12	182	240	75.8%					5	77	100	77.0%	7	105	140	75.0%												
ELAW	23	381	460	82.8%	4	72	80	90.0%	11	174	220	79.1%	8	135	160	84.4%												
EMGT	2	11	30	36.7%													2	11	30	36.7%								
ENEE	7	118	142	83.1%	1	9	18	50.0%	6	109	124	87.9%																
ENES	13	191	246	77.6%	1	17	18	94.4%	10	151	192	78.6%	2	23	36	63.9%												
ENGL	86	1547	1871	82.7%	16	292	336	86.9%	52	897	1125	79.7%	16	325	366	88.8%	2	33	44	75.0%								
FILM																												
FIRE	5	41	70	58.6%													5	41	70	58.6%								
FREN	9	132	192	68.8%					6	80	130	61.5%	1	18	22	81.8%	1	12	20	60.0%	1	22	20	110.0%				
GDES	21	297	346	85.8%					9	120	141	85.1%	2	15	17	88.2%					10	162	188	86.2%				
GEOG	16	229	272	84.2%					14	195	232	84.1%	2	34	40	85.0%												
GEOL	2	32	48	66.7%					2	32	48	66.7%																
GERM																												
GHUM																												
GNDS																												
HINM	15	232	288	80.6%					1	20	20	100.0%	1	12	18	66.7%	13	200	250	80.0%								
HIST	10	173	250	69.2%	1	5	25	20.0%	6	119	150	79.3%	3	49	75	65.3%												
HLTH	20	338	525	64.4%	2	35	49	71.4%	14	224	376	59.6%	3	55	72	76.4%	1	24	28	85.7%								
HMGH	11	222	300	74.0%					11	222	300	74.0%																
HONR	8	85	74	114.9%	5	60	50	120.0%					3	25	24	104.2%												
IDES	6	101	111	91.0%					6	101	111	91.0%																
IERW	7	122	154	79.2%	1	14	22	63.6%	2	38	44	86.4%	4	70	88	79.5%												
ISTD	2	49	48	102.1%					2	49	48	102.1%																
ITAL	2	36	42	85.7%					2	36	42	85.7%																
JAPN	1	11	22	50.0%					1	11	22	50.0%																
KORA	2	42	44	95.5%					2	42	44	95.5%																
LGST	15	227	376	60.4%	6	87	156	55.8%	1	9	20	45.0%	8	131	200	65.5%												
LING	2	28	50	56.0%					1	15	25	60.0%	1	13	25	52.0%												
LNTD	9	145	164	88.4%	9	145	164	88.4%																				
MATH	155	3196	4073	78.5%	37	652	915	71.3%	64	1405	1730	81.2%	54	1139	1428	79.8%												
MGMT	5	96	141	68.1%	1	20	25	80.0%	3	60	91	65.9%	1	16	25	64.0%												

Table 5D: FY 2018 DISCIPLINE SECTIONS ENROLLMENT AND PERCENT OF CAPACITY BY "LOCATION" AND "TIME OF DAY" - EVENING CLASS (5 PM AND AFTER)

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
MUSC	18	298	403	73.9%	3	52	75	69.3%	14	227	306	74.2%	1	19	22	86.4%					9	206	225	91.6%
NURS	2	20	24	83.3%									2	20	24	83.3%					1	17	24	70.8%
NUTR	16	379	425	89.2%					7	173	200	86.5%					4	82	96	85.4%				
NWIT	20	403	480	84.0%	14	283	336	84.2%					1	21	24	87.5%								
PHED	19	198	282	70.2%	8	77	100	77.0%	8	100	142	70.4%	3	21	40	52.5%								
PHIL	3	64	67	95.5%	1	19	17	111.8%	2	45	50	90.0%												
PHOT	17	193	245	78.8%					13	157	196	80.1%									4	36	49	73.5%
PHTH	1	9	12	75.0%													1	9	12	75.0%				
PHYS	13	251	304	82.6%					7	144	160	90.0%	6	107	144	74.3%								
POLU	10	189	240	78.8%	1	18	20	90.0%	5	103	125	82.4%	4	68	95	71.6%								
PORT	1	16	22	72.7%					1	16	22	72.7%												
PSCI	5	75	114	65.8%	1	5	18	27.8%	2	46	48	95.8%	2	24	48	50.0%								
PSYC	27	594	773	76.8%	3	73	90	81.1%	14	323	415	77.8%	8	179	230	77.8%	2	19	38	50.0%				
READ	2	20	24	83.3%	1	3	2	150.0%									1	17	22	77.3%				
RUSS																								
SCIR																								
SOCY	14	327	389	84.1%	3	65	82	79.3%	7	160	197	81.2%	4	102	110	92.7%								
SPAN	16	290	352	82.4%	1	16	22	72.7%	13	237	286	82.9%	2	37	44	84.1%								
STSU	3	36	68	52.9%									3	36	68	52.9%								
TECH	21	318	408	77.9%					7	90	130	69.2%					12	200	238	84.0%				
THET	3	45	48	93.8%					3	45	48	93.8%									2	28	40	70.0%
TVRA	8	105	133	78.9%					6	79	93	84.9%									2	26	40	65.0%
WMST	1	14	15	93.3%									1	14	15	93.3%								
Totals	1201	20936	26552	78.8%	200	3399	4441	76.5%	623	10941	13675	80.0%	264	4734	6045	78.3%	82	1333	1752	76.1%	32	529	639	82.8%

Notes: 1) 1) Data Sources - ARCHIVE_MSFSECT_ARCHIVE, MSFCRSE
 2) Blended sections are "distance" with a campus code listed in Banner
 3) Lab and Discussion sections are excluded
 4) Sections with no "meeting time" in Banner are excluded from "time of day" tables
 5) Some sections have no "Time of Day" data - they are excluded from the "Time of Day" tables but included in the "Summary" on "Evening" table

Table 5E: FY 2018 Discipline Section Enrollment and Percentage of Capacity by "TIME OF DAY" - No -Time Sections

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
ACCT	11	233	280	83%																	11	233	280	83%
AELR																								
AELS																								
AELW																								
ANTH	10	205	250	82%																	10	205	250	82%
AOSC																								
ARAB																								
ARCH																								
ARTT	15	195	223	87%	2	2	2	100%	2	8	8	100%	2	9	13	69%					9	176	200	88%
ASLP	4	9	7	129%					4	9	7	129%												
ASTR	3	56	68	82%																	3	56	68	82%
AUTO	3	18	16	113%					3	18	16	113%												
BIOL	45	954	1116	85%					1	22	24	92%					8	117	192	61%	36	815	900	91%
BIOT																								
BLDG																								
BSAD	20	425	515	83%																	20	425	515	83%
CCJS	15	264	347	76%					1	2	2	100%									14	262	345	76%
CHEM	11	228	271	84%													2	39	48	81%	9	189	223	85%
CHIN																								
CMAP	21	415	530	78%									1	19	25	76%					20	396	505	78%
CMGT	9	58	65	89%					9	58	65	89%												
CMSC	72	1117	1528	73%	1	4	4	100%	13	61	77	79%									58	1,052	1,447	73%
COED	6	47	93	51%									6	47	93	51%								
COMM	18	360	414	87%																	18	360	414	87%
DANC																								
DATA																								
ECON	16	341	398	86%																	16	341	398	86%
EDUC	83	693	1250	55%	19	76	290	26%	27	148	275	54%	16	70	167	42%					21	399	518	77%
ELAI																								
ELAR																								
ELAS																								
ELAW																								
EMGT	10	88	160	55%																	10	88	160	55%
ENEE																								
ENES																								
ENGL	93	1407	1829	77%																	93	1,407	1,829	77%
FILM																								
FIRE	1	6	20	30%																	1	6	20	30%
FREN																								
GDES	7	7	7	100%					7	7	7	100%												
GEOG	1	2	3	67%					1	2	3	67%												
GEOL																								
GERM																								
GHUM	1	16	25	64%																	1	16	25	64%
GNDS	3	51	72	71%									1	15	24	63%					2	36	48	75%

Table 5E: FY 2018 Discipline Section Enrollment and Percentage of Capacity by "TIME OF DAY" - No -Time Sections

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
HIND																								
HINM	51	852	1022	83%									1	16	20	80%	5	93	96	97%	45	743	906	82%
HIST	37	719	901	80%					1	1	1	100%									36	718	900	80%
HLTH	74	1386	1824	76%													1	2	2	100%	73	1,384	1,822	76%
HMG																								
HONR	20	64	82	78%	4	16	23	70%	13	38	43	88%	3	10	16	63%								
HSCI																								
IDES	8	14	20	70%					8	14	20	70%												
IERW																								
ISTD																								
ITAL																								
JAPN																								
KORA																								
LATN																								
LGST	12	162	226	72%	1	3	4	75%	1	3	10	30%	2	6	11	55%					8	150	201	75%
LIBR	2	27	45																		2	27	45	60%
LING																								
LNT	2	6	6	100%	2	6	6	100%																
MATH	104	2175	2542	86%					1	4	3	133%									103	2,171	2,539	86%
MGMT	15	337	387	87%																	15	337	387	87%
MHLT																								
MUSC *	135	764	650	118%					110	214	33	2%									25	550	617	89%
NURS	13	204	234	87%									3	21	42	50%	2	40	40	100%	8	143	152	94%
NUTR	2	47	50	94%																	2	47	50	94%
NWIT	18	391	443	88%	1	24	25	96%													17	367	418	88%
PHED	1	2	2	100%					1	2	2	100%												
PHIL	40	804	970	83%																	40	804	970	83%
PHOT	4	11	9	122%					4	11	9	122%												
PHTH	4	34	37	92%									3	23	26	88%	1	11	11	100%				
PHYS																								
POLI	22	455	550	83%																	22	455	550	83%
PORT																								
POSM	1	11	19	58%									1	11	19	58%								
PRNT																								
PSCI																								
PSYC	94	1886	2350	80%	1	25	25	100%													93	1,861	2,325	80%
RADT	1	2	3	67%									1	2	3	67%								
READ	2	30	50	60%																	2	30	50	60%
RUSS																								
SCIR	3	3	21	14%	1	1	5	20%	1	1	1	100%									1	1	15	7%
SOCY	47	997	1175	85%																	47	997	1,175	85%
SONO	47	318	318	100%									3	28	29	97%	41	273	273	100%	3	17	16	106%
SPAN	2	34	40	85%																	2	34	40	85%
STBR	2	2	24	8%													2	2	24	8%				
STSU	21	248	403	62%																	21	248	403	62%

Table 5E: FY 2018 Discipline Section Enrollment and Percentage of Capacity by "TIME OF DAY" - No -Time Sections

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Subject	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
TECH	1	20	20	100%																	1	20	20	100%
THET	1	2	3	67%					1	2	3	67%												
TVRA	5	7	7	100%					5	7	7	100%												
WMST	12	248	286	87%																	12	248	286	87%
Grand Total	1281	19457	24206	80%	32	157	384	41%	214	632	616	103%	43	277	488	57%	62	577	686	84%	930	17,814	22,032	81%

Table 5F: FY 2018 Discipline Section Enrollment and Percentage of Capacity by "TIME OF DAY" - SUMMARY

	Collegewide Total				Germantown				Rockville				Takoma Park / Silver Spring				Blended Courses				Distance Learning			
Meet-Time	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.	Sections	Enrolled	Capacity	Pct.
Morning	3,092	58,895	68,603	86%	591	11,394	13,415	85%	1,592	31,231	35,765	87%	809	14,419	17,128	84%	98	1,814	2,245	81%	2	37	50	74%
Afternoon	1,897	34,982	41,271	85%	363	6,434	7,943	81%	1,087	20,662	23,809	87%	374	6,553	7,836	84%	72	1,320	1,663	79%	1	13	20	65%
Evening	1,201	20,936	26,552	79%	200	3,399	4,441	77%	623	10,941	13,675	80%	264	4,734	6,045	78%	82	1,333	1,752	76%	32	529	639	83%
No Time	1,281	19,457	24,206	80%	32	157	384	41%	214	632	616	103%	43	277	488	57%	62	577	686	84%	930	17,814	22,032	81%
Total	7,471	134,270	160,632	84%	1,186	21,384	26,183	82%	3,516	63,466	73,865	86%	1,490	25,983	31,497	82%	314	5,044	6,346	79%	965	18,393	22,741	81%

Notes: 1) Data Sources - ARCHIVE_MSFSECT_ARCHIVE, MSFCRSE

2) "No-Meeting -Time" sections are not shown "time of day" in Banner tables

3) Lab and Discussion sections are excluded

* in this "No-Meeting-Time" section, some of Subject Code "MUSC" without MAX enrollment numbers. Therefore, the percentage of Capacity of MUSC is higher than normal.

TABLE 6

Degree Program Enrollment

Table 6 Unduplicated students in an academic program of study (MC Major Codes) during each of the last five fiscal years.

Table 6: Unduplicated Students in a Fiscal Year by Program of Study, FY 2014 - 2018

MAJOR_C ODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
604	A.A.T. Edu-Early Child/Spec Ed	398	465	430	399	429	2,121	424	7.8%	Eric Benjamin	Kimberly Kelley
601A	A.A.T. Elementary Edu/Spec Edu	351	393	365	402	393	1,904	381	12.0%	Eric Benjamin	Kimberly Kelley
601	A.A.T. Elementary Education	54	35	23	15	7	134	27	-87.0%	Eric Benjamin	Kimberly Kelley
605	A.A.T. Second Edu-Mathematics	61	67	59	48	46	281	56	-24.6%	Eric Benjamin	Kimberly Kelley
610	A.A.T. Secondary Edu-Chemistry	9	11	16	13	6	55	11	-33.3%	Eric Benjamin	Kimberly Kelley
607	A.A.T. Secondary Edu-English	90	107	112	107	87	503	101	-3.3%	Eric Benjamin	Kimberly Kelley
603	A.A.T. Secondary Edu-Physics	5	10	10	5	2	32	6	-60.0%	Eric Benjamin	Kimberly Kelley
602	A.A.T. Secondary Edu-Spanish	50	50	47	54	47	248	50	-6.0%	Eric Benjamin	Kimberly Kelley
817	A+ Microcomp Certi Qualif LR	2	-	-	-	-	2	0	-100.0%	Kathryn Davis	Kimberly Kelley
007	Accounting	5	5	3	3	3	19	4	-40.0%	Kathy Michaelian	Kimberly Kelley
301	Accounting	488	489	422	200	99	1,698	340	-79.7%	Kathryn Davis	Kimberly Kelley
167	Accounting Cert	149	156	176	229	205	915	183	37.6%	Kathryn Davis	Kimberly Kelley
195	Administration Support Cert	2	-	1	1	1	5	1	-50.0%	Kathryn Davis	Kimberly Kelley
224	Advanced Interior Design Cert	2	5	6	4	4	21	4	100.0%	Ed Roberts	George Payne
252	Advanced Network Security Cert	5	3	7	9	3	27	5	-40.0%	Muhammad Kehnemouyi	Margaret Latimer
191B	Advanced Personal Trainer Cert	8	13	10	5	14	50	10	75.0%	Monique Davis	Brad Stewart
019	Advertising Design	3	1	2	1	3	10	2	0.0%	Frank Trezza	Kimberly Kelley
304	Advertising Design	3	1	3	5	4	16	3	33.3%	Frank Trezza	Kimberly Kelley
408	Aerospace Engineering	138	143	131	153	151	716	143	9.4%	Muhammad Kehnemouyi	Margaret Latimer
600A	Aging Studies	21	9	6	3	-	39	8	-100.0%	Monique Davis	Brad Stewart
822	Aging Studies LR	-	-	-	-	3	3	1		Monique Davis	Brad Stewart
608	American Sign Language	47	48	58	68	64	285	57	36.2%	Sharon Fechter	Brad Stewart
351	American Sign Language	3	2	-	-	-	5	1	-100.0%	Sharon Fechter	Brad Stewart
220	American Sign Language Cert	14	19	16	12	19	80	16	35.7%	Sharon Fechter	Brad Stewart
344	Applied Geography	40	43	32	29	41	185	37	2.5%	Ed Roberts	George Payne
302	Architectural Technology	191	167	160	167	170	855	171	-11.0%	Ed Roberts	George Payne
023	Architectural Technology	1	-	2	3	1	7	1	0.0%	Ed Roberts	George Payne
003A	Art - College of Art & Design	-	-	1	1	-	2	0		Frank Trezza	Kimberly Kelley
175	Art and Animation Cert	40	40	32	27	13	152	30	-67.5%	Frank Trezza	Kimberly Kelley
060	Art Education	42	25	14	14	6	101	20	-85.7%	Frank Trezza	Kimberly Kelley
157C	Arts & Science Exercise Sci	-	-	-	-	41	41	8		Monique Davis	Brad Stewart
157B	Arts & Sciences Health Fitness	63	102	124	144	107	540	108	69.8%	Monique Davis	Brad Stewart
011	Arts and Science Thtr Perf	88	87	90	80	77	422	84	-12.5%	Frank Trezza	Kimberly Kelley
014	Arts and Science Thtr Tech	25	26	17	19	23	110	22	-8.0%	Frank Trezza	Kimberly Kelley

Table 6: Unduplicated Students in a Fiscal Year by Program of Study, FY 2014 - 2018

MAJOR_C ODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
059	Arts and Sciences Art History	25	25	25	28	16	119	24	-36.0%	Frank Trezza	Kimberly Kelley
152	Arts and Sciences Intnl	209	229	238	229	213	1,118	224	1.9%	Sharon Fechter	Brad Stewart
045	Arts and Sciences Lib Arts	133	112	69	32	19	365	73	-85.7%	Frank Trezza	Kimberly Kelley
048	Arts and Sciences Math	1	1	1	-	1	4	1	0.0%	John Hamman	Margaret Latimer
054	Arts and Sciences Music	216	237	216	207	178	1,054	211	-17.6%	Frank Trezza	Kimberly Kelley
159	Arts and Sciences PE Educ	39	25	17	7	1	89	18	-97.4%	Monique Davis	Brad Stewart
003	Arts and Sciences Art	238	243	258	237	223	1,199	240	-6.3%	Frank Trezza	Kimberly Kelley
157	Arts and Sciences Fitness	7	5	3	2	3	20	4	-57.1%	Monique Davis	Brad Stewart
157A	Arts and Sciences Fitness Spec	54	49	28	18	8	157	31	-85.2%	Monique Davis	Brad Stewart
412E	AS in Science Enviromental Sci	108	123	116	136	119	602	120	10.2%	Jim Snizek	Margaret Latimer
412F	AS in Science-Biological Sci	-	-	-	-	377	377	75		Jim Snizek	Margaret Latimer
412D	AS in Science-Chemistry/Bioche	336	378	403	394	357	1,868	374	6.3%	Jim Snizek	Margaret Latimer
412A	AS in Science-Life Sciences	1,146	1,205	1,176	1,202	813	5,542	1,108	-29.1%	Jim Snizek	Margaret Latimer
412B	AS in Science-Mathematics	91	101	139	133	144	608	122	58.2%	John Hamman	Margaret Latimer
412C	AS in Science-Physics	73	82	74	63	66	358	72	-9.6%	Muhammad Kehnemouyi	Margaret Latimer
208A	Audio Production Cert	-	-	-	-	1	1	0		Frank Trezza	Kimberly Kelley
162	Auto Elect Syst Spclst Cert	20	18	13	16	16	83	17	-20.0%	Ed Roberts	George Payne
307	Automotive Technology	219	237	245	230	217	1,148	230	-0.9%	Ed Roberts	George Payne
083	Automotive Technology	-	-	1	-	-	1	0		Ed Roberts	George Payne
411A	Bioengineering	101	103	116	120	118	558	112	16.8%	Muhammad Kehnemouyi	Margaret Latimer
612	Bioinformatics AS	-	-	-	-	1	1	0		Jim Snizek	Margaret Latimer
411	Biological Resources Engr	4	1	-	-	-	5	1	-100.0%	Muhammad Kehnemouyi	Margaret Latimer
246	Biomanufacturing - CT	5	5	8	7	8	33	7	60.0%	Jim Snizek	Margaret Latimer
334	Biotechnology	148	147	170	159	145	769	154	-2.0%	Jim Snizek	Margaret Latimer
219	Biotechnology Cert	29	34	39	29	25	156	31	-13.8%	Jim Snizek	Margaret Latimer
207	Broadcast Journalism Cert	66	69	78	47	39	299	60	-40.9%	Frank Trezza	Kimberly Kelley
309A	Broadcast Media: Radio	-	-	2	16	19	37	7		Frank Trezza	Kimberly Kelley
310A	Broadcast Media: Television	-	-	10	45	62	117	23		Frank Trezza	Kimberly Kelley
308B	Build Trade Electric WiringAAS	22	31	33	28	40	154	31	81.8%	Ed Roberts	George Payne
308A	Building Trades Carpentry AAS	21	17	16	19	16	89	18	-23.8%	Ed Roberts	George Payne
810	Building Trades Carpentry LR	1	-	-	-	1	2	0	0.0%	Ed Roberts	George Payne
807	Building Trades Electricity LR	-	-	1	-	-	1	0		Ed Roberts	George Payne
308C	Building Trades HVAC AAS	43	40	40	43	49	215	43	14.0%	Ed Roberts	George Payne
808	Building Trades HVAC/R LR	1	-	-	-	-	1	0	-100.0%	Ed Roberts	George Payne

Table 6: Unduplicated Students in a Fiscal Year by Program of Study, FY 2014 - 2018

MAJOR_CODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
308	Building Trades Tech	10	10	7	5	1	33	7	-90.0%	Ed Roberts	George Payne
179	Building Trades Tech Cert	3	-	2	2	-	7	1	-100.0%	Ed Roberts	George Payne
006	Business	2,796	2,930	3,080	3,233	3,199	15,238	3,048	14.4%	Kathryn Davis	Kimberly Kelley
203	CAD for Building Prof Cert	12	14	16	18	14	74	15	16.7%	Ed Roberts	George Payne
179A	Carpentry Cert	4	8	10	14	9	45	9	125.0%	Ed Roberts	George Payne
810A	Carpentry LR	2	1	1	3	1	8	2	-50.0%	Ed Roberts	George Payne
184	Cartography/Geo Info Sys Cert	7	10	16	18	17	68	14	142.9%	Ed Roberts	George Payne
406	Chemical Engineering	125	138	145	113	117	638	128	-6.4%	Muhammad Kehnemouyi	Margaret Latimer
030	Child Care Aide Cert	2	1	-	-	-	3	1	-100.0%	Eric Benjamin	Kimberly Kelley
253	Cisco Cert Network Security	4	9	1	6	4	24	5	0.0%	Muhammad Kehnemouyi	Margaret Latimer
407	Civil Engineering	239	263	237	222	219	1,180	236	-8.4%	Muhammad Kehnemouyi	Margaret Latimer
726	Commercial Driver's License A	-	-	-	1	-	1	0		Ed Roberts	George Payne
609	Communication Studies	293	316	356	337	351	1,653	331	19.8%	Usha Venkatesh	Brad Stewart
078	Communication Tech Radio	1	-	-	-	-	1	0	-100.0%	Usha Venkatesh	Brad Stewart
076	Communication Tech TV	2	-	-	1	1	4	1	-50.0%	Usha Venkatesh	Brad Stewart
309	Communication Tech: Radio	51	42	29	19	8	149	30	-84.3%	Usha Venkatesh	Brad Stewart
310	Communication Tech: Television	103	99	76	36	17	331	66	-83.5%	Usha Venkatesh	Brad Stewart
186A	Community Health	-	-	-	9	37	46	9		Monique Davis	Brad Stewart
104	Community Planning Cert	-	-	-	1	1	2	0		Kathryn Davis	Kimberly Kelley
311B	Comp Appl Info Tech Track	128	140	136	133	103	640	128	-19.5%	Kathryn Davis	Kimberly Kelley
343	Comp Publishing/Printing Mgmt	5	2	2	-	-	9	2	-100.0%	Kathryn Davis	Kimberly Kelley
316	Computer Aided Drafting Design	1	1	-	-	-	2	0	-100.0%	Kathryn Davis	Kimberly Kelley
132	Computer Application Cert	3	4	-	-	1	8	2	-66.7%	Kathryn Davis	Kimberly Kelley
106	Computer Applications	5	1	3	3	2	14	3	-60.0%	Kathryn Davis	Kimberly Kelley
311	Computer Applications	18	13	13	9	7	60	12	-61.1%	Kathryn Davis	Kimberly Kelley
409	Computer Engineering	259	279	278	287	246	1,349	270	-5.0%	Muhammad Kehnemouyi	Margaret Latimer
360	Computer Gaming and Simulation	-	-	11	104	176	291	58		Kathryn Davis	Kimberly Kelley
606	Computer Gaming and Simulation	15	9	12	6	4	46	9	-73.3%	Kathryn Davis	Kimberly Kelley
232A	Computer Gaming/Simulation CT	-	-	-	4	8	12	2		Kathryn Davis	Kimberly Kelley
009	Computer Operator Cert	-	1	1	1	1	4	1		Kathryn Davis	Kimberly Kelley
108	Computer Programming Cert	117	150	192	157	112	728	146	-4.3%	Muhammad Kehnemouyi	Margaret Latimer
107	Computer Science	672	802	860	957	1,062	4,353	871	58.0%	Muhammad Kehnemouyi	Margaret Latimer
010	Computer Science MathSci Opt	4	1	3	-	-	8	2	-100.0%	Muhammad Kehnemouyi	Margaret Latimer
008	Computer Science Business	4	4	3	3	3	17	3	-25.0%	Muhammad Kehnemouyi	Margaret Latimer

Table 6: Unduplicated Students in a Fiscal Year by Program of Study, FY 2014 - 2018

MAJOR_C ODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
105	Computer Science Business Prog	1	-	-	1	1	3	1	0.0%	Muhammad Kehnemouyi	Margaret Latimer
025	Computer Technician	3	-	-	1	-	4	1	-100.0%	Kathryn Davis	Kimberly Kelley
000	Cont Ed - Undeclared	11	24	25	12	17	89	18	54.5%	Unassigned	Unassigned
000A	Credit Undeclared AA Degree	2,739	2,083	1,532	1,077	728	8,159	1,632	-73.4%	Unassigned	Unassigned
000B	Credit Undeclared Cert	40	77	71	61	72	321	64	80.0%	Unassigned	Unassigned
314	Criminal Justice	843	836	762	703	543	3,687	737	-35.6%	Eric Benjamin	Kimberly Kelley
168	Criminal Justice	-	1	-	1	1	3	1		Eric Benjamin	Kimberly Kelley
067	Criminal Justice Law Enforce	4	-	-	-	-	4	1	-100.0%	Eric Benjamin	Kimberly Kelley
037	Criminal Justice Corrections	1	-	-	1	1	3	1	0.0%	Eric Benjamin	Kimberly Kelley
356A	Cybersecurity AAS	241	336	422	516	618	2,133	427	156.4%	Muhammad Kehnemouyi	Margaret Latimer
242A	Cybersecurity CT	4	-	1	1	1	7	1	-75.0%	Muhammad Kehnemouyi	Margaret Latimer
128	Dance	37	30	24	16	16	123	25	-56.8%	Frank Trezza	Kimberly Kelley
256	Data Science Certificate	-	-	-	-	7	7	1		John Hamman	Margaret Latimer
238	Database Systems - CT	16	15	24	22	17	94	19	6.3%	Kathryn Davis	Kimberly Kelley
311E	Database Systems Track	45	40	33	38	34	190	38	-24.4%	Kathryn Davis	Kimberly Kelley
013	Dental Lab Technology	-	-	1	1	-	2	0		Monique Davis	Brad Stewart
225	Design Ind Partnership Cert	3	2	3	3	2	13	3	-33.3%	Ed Roberts	George Payne
335B	Diagnostic Med Sono Echocardio	17	15	17	17	13	79	16	-23.5%	Monique Davis	Brad Stewart
335A	Diagnostic Med Sono General	47	44	45	49	44	229	46	-6.4%	Monique Davis	Brad Stewart
151C	Diagnostic Med Sono Vascular	-	-	1	-	-	1	0		Monique Davis	Brad Stewart
335C	Diagnostic Med Sono Vascular	12	17	18	12	10	69	14	-16.7%	Monique Davis	Brad Stewart
151	Diagnostic Medical Sonog Cert	1	-	-	-	-	1	0	-100.0%	Monique Davis	Brad Stewart
335	Diagnostic Medical Sonography	1	-	-	1	-	2	0	-100.0%	Monique Davis	Brad Stewart
358	Digital Animation	-	2	19	58	92	171	34		Frank Trezza	Kimberly Kelley
175A	Digital Animation Cert	-	-	-	4	4	8	2		Frank Trezza	Kimberly Kelley
357	Digital Media & Web Tech AAS	1	16	20	31	46	114	23	4500.0%	Frank Trezza	Kimberly Kelley
214	Digital Multimedia Prod Cert	25	26	24	26	16	117	23	-36.0%	Frank Trezza	Kimberly Kelley
075	Early Childhood Education	-	1	-	-	-	1	0		Eric Benjamin	Kimberly Kelley
177	Early Childhood Education Cert	260	230	213	180	136	1,019	204	-47.7%	Eric Benjamin	Kimberly Kelley
315	Early Childhood Education Tech	150	145	141	117	103	656	131	-31.3%	Eric Benjamin	Kimberly Kelley
819	Early Childhood Ldrshp Mgmt LR	6	5	2	10	2	25	5	-66.7%	Eric Benjamin	Kimberly Kelley
015	Education Elementary	3	-	3	1	-	7	1	-100.0%	Eric Benjamin	Kimberly Kelley
017	Education General Business	1	-	-	-	-	1	0	-100.0%	Eric Benjamin	Kimberly Kelley
018	Education Secondary	-	-	1	-	-	1	0		Eric Benjamin	Kimberly Kelley

Table 6: Unduplicated Students in a Fiscal Year by Program of Study, FY 2014 - 2018

MAJOR_C ODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
402	Electrical Engineering	266	331	316	281	230	1,424	285	-13.5%	Muhammad Kehnemouyi	Margaret Latimer
245	Electrical Wiring - CT	17	10	10	8	17	62	12	0.0%	Ed Roberts	George Payne
807A	Electrical Wiring LR	2	2	1	1	1	7	1	-50.0%	Ed Roberts	George Payne
047	Electromechanical Technology	1	-	1	-	-	2	0	-100.0%	Ed Roberts	George Payne
197	Electronic Image Prepress Cert	4	2	-	-	-	6	1	-100.0%	Ed Roberts	George Payne
193	Electronic Photography Cert	9	8	10	7	9	43	9	0.0%	Frank Trezza	Kimberly Kelley
024	Electronic Technology	1	-	1	-	-	2	0	-100.0%	Ed Roberts	George Payne
320	Electronic Technology	-	-	-	1	-	1	0		Ed Roberts	George Payne
811	Emergency Med Tech Basic LR	2	2	3	1	-	8	2	-100.0%	Monique Davis	Brad Stewart
414	Emergency Preparedness Mgmt AS	18	21	18	20	29	106	21	61.1%	Monique Davis	Brad Stewart
249	Emergency Preparedness Mgmt CT	2	1	-	2	1	6	1	-50.0%	Monique Davis	Brad Stewart
160A	Engine Performance Spclst Cert	12	13	9	7	9	50	10	-25.0%	Ed Roberts	George Payne
027	Engineering	3	6	3	-	1	13	3	-66.7%	Muhammad Kehnemouyi	Margaret Latimer
401	Engineering Science	5	4	1	-	-	10	2	-100.0%	Muhammad Kehnemouyi	Margaret Latimer
241	Ethnic Social Studies - CT	12	8	9	12	3	44	9	-75.0%	Sharon Fechter	Brad Stewart
816	Ethnic Social Studies LR	-	1	1	-	1	3	1		Sharon Fechter	Brad Stewart
088	Executive Secretarial	1	1	-	-	1	3	1	0.0%	Kathryn Davis	Kimberly Kelley
240	Fire & Emergency Ser Mgmt - CT	2	3	-	2	4	11	2	100.0%	Monique Davis	Brad Stewart
346A	Fire & Emergency Service Mgmt	31	18	19	23	18	109	22	-41.9%	Monique Davis	Brad Stewart
180	Fire Arson Investigation Cert	1	2	2	1	1	7	1	0.0%	Monique Davis	Brad Stewart
247	Fire Prevention Tech - CT	1	-	-	-	-	1	0	-100.0%	Monique Davis	Brad Stewart
321	Fire Prevention Technology	3	2	2	2	1	10	2	-66.7%	Monique Davis	Brad Stewart
403	Fire Protection Engineering	14	19	15	20	17	85	17	21.4%	Muhammad Kehnemouyi	Margaret Latimer
322	Fire Protection Technology	6	2	1	2	3	14	3	-50.0%	Muhammad Kehnemouyi	Margaret Latimer
031	Fire Science	1	-	-	-	-	1	0	-100.0%	Monique Davis	Brad Stewart
346	Fire Science Fire Service Mgmt	1	1	-	-	-	2	0	-100.0%	Monique Davis	Brad Stewart
814	Food & Beverage Mgmt LR	-	3	1	2	-	6	1		Kathryn Davis	Kimberly Kelley
055	Food and Beverage Mgmt Cert	28	35	34	34	21	152	30	-25.0%	Kathryn Davis	Kimberly Kelley
347A	Food and Beverage Mgmt Track	96	108	80	92	88	464	93	-8.3%	Kathryn Davis	Kimberly Kelley
606D	Game Art & Animation Track	118	111	108	67	25	429	86	-78.8%	Kathryn Davis	Kimberly Kelley
606E	Game Production & Design Track	97	111	111	67	34	420	84	-64.9%	Kathryn Davis	Kimberly Kelley
606A	Game Programming Track	70	70	67	37	16	260	52	-77.1%	Kathryn Davis	Kimberly Kelley
580	Gen Ed/Pre Clinic Phys Thrpst	257	326	370	300	269	1,522	304	4.7%	Monique Davis	Brad Stewart
500	Gen Ed/Pre Clinical BioTech	1	2	-	-	-	3	1	-100.0%	Monique Davis	Brad Stewart

Table 6: Unduplicated Students in a Fiscal Year by Program of Study, FY 2014 - 2018

MAJOR_C ODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
530	Gen Ed/Pre Clinical Diag Sona	313	334	327	289	292	1,555	311	-6.7%	Monique Davis	Brad Stewart
560	Gen Ed/Pre Clinical Mental Hlt	76	93	127	119	99	514	103	30.3%	Monique Davis	Brad Stewart
570	Gen Ed/Pre Clinical Nursing	2,303	2,351	2,367	2,327	2,120	11,468	2,294	-7.9%	Monique Davis	Brad Stewart
520	Gen Ed/Pre Clinical Rad Tech	331	278	286	245	226	1,366	273	-31.7%	Monique Davis	Brad Stewart
550	Gen Ed/Pre Health Info Tech	131	107	103	96	81	518	104	-38.2%	Monique Davis	Brad Stewart
590	Gen Ed/Pre-Surgical Tech	57	51	65	61	64	298	60	12.3%	Monique Davis	Brad Stewart
036	Gen Education Hum Soc Sci	31	22	14	13	6	86	17	-80.6%	Eric Benjamin	Kimberly Kelley
039	Gen Education Science Math	-	1	3	1	2	7	1		John Hamman	Margaret Latimer
087	General Business Studies Cert	1	1	-	-	-	2	0	-100.0%	Kathryn Davis	Kimberly Kelley
410	General Engineering	178	175	167	168	219	907	181	23.0%	Muhammad Kehnemouyi	Margaret Latimer
145	General Management Cert	35	14	7	7	4	67	13	-88.6%	Kathryn Davis	Kimberly Kelley
129	General Studies	10,355	10,266	7,796	4,592	2,643	35,652	7,130	-74.5%	Samantha Veneruso	Carolyn Terry
119	General Studies Hum Soc Sci	9	5	7	3	2	26	5	-77.8%	Samantha Veneruso	Carolyn Terry
120	General Studies Science Math	3	2	2	2	2	11	2	-33.3%	Samantha Veneruso	Carolyn Terry
611Z	General Studies - GENU	-	1	1,347	2,852	2,929	7,129	1,426		Samantha Veneruso	Carolyn Terry
611A	General Studies - HACL	-	-	286	480	690	1,456	291		Samantha Veneruso	Carolyn Terry
611D	General Studies - INTG	-	-	182	403	593	1,178	236		Samantha Veneruso	Carolyn Terry
611C	General Studies - SSAH	-	-	301	841	1,591	2,733	547		Samantha Veneruso	Carolyn Terry
611B	General Studies - STEM	-	-	189	637	1,488	2,314	463		Samantha Veneruso	Carolyn Terry
129A	General Studies Biological	265	175	115	68	46	669	134	-82.6%	Samantha Veneruso	Carolyn Terry
129B	General Studies Chemistry	39	29	16	8	5	97	19	-87.2%	Samantha Veneruso	Carolyn Terry
129C	General Studies Economics	36	15	16	11	5	83	17	-86.1%	Samantha Veneruso	Carolyn Terry
129D	General Studies Eng/Lit	74	44	31	14	4	167	33	-94.6%	Samantha Veneruso	Carolyn Terry
129E	General Studies Frn Lang/Lit	17	11	7	3	1	39	8	-94.1%	Samantha Veneruso	Carolyn Terry
129F	General Studies History/Pol Sc	126	62	44	24	12	268	54	-90.5%	Samantha Veneruso	Carolyn Terry
129M	General Studies Hosp Mgmt	11	7	2	-	-	20	4	-100.0%	Samantha Veneruso	Carolyn Terry
129G	General Studies Math	26	16	5	2	5	54	11	-80.8%	Samantha Veneruso	Carolyn Terry
129H	General Studies Philosophy	10	6	6	4	3	29	6	-70.0%	Samantha Veneruso	Carolyn Terry
129J	General Studies Phy Science	16	11	5	5	2	39	8	-87.5%	Samantha Veneruso	Carolyn Terry
129K	General Studies Psychology	359	203	147	84	53	846	169	-85.2%	Samantha Veneruso	Carolyn Terry
129L	General Studies Soc/Anthro	58	37	24	15	7	141	28	-87.9%	Samantha Veneruso	Carolyn Terry
129N	General Studies Undecided	822	518	336	207	114	1,997	399	-86.1%	Samantha Veneruso	Carolyn Terry
183	Geographic Education Cert	3	3	1	2	2	11	2	-33.3%	Ed Roberts	George Payne
041	Geography Transfer	1	1	-	-	-	2	0	-100.0%	Ed Roberts	George Payne

Table 6: Unduplicated Students in a Fiscal Year by Program of Study, FY 2014 - 2018

MAJOR_C ODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
304A	Graphic Design	236	232	221	190	184	1,063	213	-22.0%	Frank Trezza	Kimberly Kelley
902A	Graphic Design - AFA	61	69	54	49	53	286	57	-13.1%	Frank Trezza	Kimberly Kelley
902	Graphic Design - AFA	46	42	24	24	35	171	34	-23.9%	Frank Trezza	Kimberly Kelley
205	Graphic Design Computer Cert	1	3	2	1	1	8	2	0.0%	Frank Trezza	Kimberly Kelley
239	Graphic Design Digital Tool CT	28	42	36	24	21	151	30	-25.0%	Frank Trezza	Kimberly Kelley
255	Graphic Dsgn Web & Interact CT	-	-	2	6	2	10	2		Frank Trezza	Kimberly Kelley
359	Graphic Dsgn Web & Interaction	-	-	3	10	7	20	4		Frank Trezza	Kimberly Kelley
186	Health Education	100	98	119	82	30	429	86	-70.0%	Monique Davis	Brad Stewart
349A	Health Information Management	79	85	78	75	71	388	78	-10.1%	Monique Davis	Brad Stewart
349	Health Information Tech	3	2	1	1	1	8	2	-66.7%	Monique Davis	Brad Stewart
347	Hospitality Management	16	4	4	4	1	29	6	-93.8%	Kathryn Davis	Kimberly Kelley
043	Hospitality Mgmt Food	-	1	1	1	-	3	1		Kathryn Davis	Kimberly Kelley
044	Hospitality Mgmt Hotel	1	2	1	-	-	4	1	-100.0%	Kathryn Davis	Kimberly Kelley
233	Hospitality Sup & Ldrshp Cert	5	4	9	5	8	31	6	60.0%	Kathryn Davis	Kimberly Kelley
813	Hospitality Sup & Ldrshp LR	3	3	3	4	4	17	3	33.3%	Kathryn Davis	Kimberly Kelley
190	Human Resource Mgmt Cert	1	2	1	-	-	4	1	-100.0%	Kathryn Davis	Kimberly Kelley
244	HVAC - CT	34	23	30	28	35	150	30	2.9%	Ed Roberts	George Payne
808A	HVAC LR	-	-	-	2	2	4	1		Ed Roberts	George Payne
305	Illustration	28	27	30	37	42	164	33	50.0%	Frank Trezza	Kimberly Kelley
242	Information System Security CT	1	1	-	-	1	3	1	0.0%	Muhammad Kehnemouyi	Margaret Latimer
109	Information Systems	252	241	296	322	343	1,454	291	36.1%	Muhammad Kehnemouyi	Margaret Latimer
356	Information Systems Security	8	6	3	-	-	17	3	-100.0%	Muhammad Kehnemouyi	Margaret Latimer
213	Information Technology Cert	45	56	61	36	28	226	45	-37.8%	Kathryn Davis	Kimberly Kelley
102	Interior Design Preprofession	67	67	72	63	49	318	64	-26.9%	Ed Roberts	George Payne
306A	Interior Design: General AAS	25	34	46	55	48	208	42	92.0%	Ed Roberts	George Payne
306B	Interior Design: NKBA AAS	12	10	11	19	20	72	14	66.7%	Ed Roberts	George Payne
306	Interior Design: ParaProf	11	9	7	4	9	40	8	-18.2%	Ed Roberts	George Payne
149	International Business	301	170	105	57	23	656	131	-92.4%	Kathryn Davis	Kimberly Kelley
232	Internet Games/Simulation Cert	4	5	9	7	4	29	6	0.0%	Kathryn Davis	Kimberly Kelley
226	Intro Interior Design Cert	13	25	24	19	12	93	19	-7.7%	Ed Roberts	George Payne
254	IT Professional + Certificate	7	18	26	19	19	89	18	171.4%	Muhammad Kehnemouyi	Margaret Latimer
250	Java Developer - CT	8	7	6	9	6	36	7	-25.0%	Muhammad Kehnemouyi	Margaret Latimer
221	Java Developer Cert	-	1	-	-	-	1	0		Muhammad Kehnemouyi	Margaret Latimer
328	Landscape Technology	53	48	51	52	45	249	50	-15.1%	Ed Roberts	George Payne

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MAJOR_CODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
139	Landscape Technology	3	1	1	1	1	7	1	-66.7%	Ed Roberts	George Payne
140	Landscape Technology Cert	24	27	34	33	30	148	30	25.0%	Ed Roberts	George Payne
804	Legal Analysis LR	-	6	9	6	3	24	5		Kathryn Davis	Kimberly Kelley
089	Legal Secretarial	-	-	-	-	1	1	0		Kathryn Davis	Kimberly Kelley
034	Management Behavioral	-	1	-	-	-	1	0		Kathryn Davis	Kimberly Kelley
145A	Management Certificate	15	33	42	33	40	163	33	166.7%	Kathryn Davis	Kimberly Kelley
142	Management Construction Cert	16	23	23	28	25	115	23	56.3%	Ed Roberts	George Payne
330	Management General	2	6	2	2	-	12	2	-100.0%	Kathryn Davis	Kimberly Kelley
033	Management General Option	-	-	2	1	1	4	1		Kathryn Davis	Kimberly Kelley
035	Management Marketing	1	-	-	-	-	1	0	-100.0%	Kathryn Davis	Kimberly Kelley
331	Management Marketing	1	1	-	-	-	2	0	-100.0%	Kathryn Davis	Kimberly Kelley
303	Management of Construction	121	140	157	163	166	747	149	37.2%	Ed Roberts	George Payne
082	Management of Construction	1	1	-	-	-	2	0	-100.0%	Kathryn Davis	Kimberly Kelley
347B	Management/Supervision Track	64	67	55	77	76	339	68	18.8%	Kathryn Davis	Kimberly Kelley
413	Material Science & Engineering	9	8	7	10	12	46	9	33.3%	Muhammad Kehnemouyi	Margaret Latimer
332	Materials Management	-	1	-	-	-	1	0		Muhammad Kehnemouyi	Margaret Latimer
404	Mechanical Engineering	423	458	447	394	369	2,091	418	-12.8%	Muhammad Kehnemouyi	Margaret Latimer
218	Med Coder Abstrator Bill Cert	7	3	4	11	12	37	7	71.4%	Monique Davis	Brad Stewart
144	Medical Code Abstractor Cert	-	-	-	-	1	1	0		Monique Davis	Brad Stewart
815	Meet, Conf & Event Planning LR	3	2	1	-	2	8	2	-33.3%	Kathryn Davis	Kimberly Kelley
237	Meeting, Conf & Event Plan CT	5	2	7	6	3	23	5	-40.0%	Kathryn Davis	Kimberly Kelley
347C	Meeting, Conf, Event Pla Track	33	37	31	21	8	130	26	-75.8%	Kathryn Davis	Kimberly Kelley
050	Mental Health Associate	-	1	1	-	-	2	0		Monique Davis	Brad Stewart
338	Mental Health Associate	175	167	135	101	87	665	133	-50.3%	Monique Davis	Brad Stewart
210	Microcomputer Tech Cert	8	3	3	1	1	16	3	-87.5%	Muhammad Kehnemouyi	Margaret Latimer
312	Microcomputer Technician	4	2	1	-	-	7	1	-100.0%	Muhammad Kehnemouyi	Margaret Latimer
204	Music Cert	23	23	29	24	17	116	23	-26.1%	Frank Trezza	Kimberly Kelley
354A	Network & Wireless Tech Track	31	32	28	13	7	111	22	-77.4%	Muhammad Kehnemouyi	Margaret Latimer
354C	Network & Wireless Tech-Cisco	58	52	42	25	14	191	38	-75.9%	Muhammad Kehnemouyi	Margaret Latimer
354	Network & Wireless Technology	1	1	4	34	68	108	22	6700.0%	Muhammad Kehnemouyi	Margaret Latimer
354B	Network & Wireless-Microsoft	22	22	20	5	3	72	14	-86.4%	Muhammad Kehnemouyi	Margaret Latimer
215	Network Engineer Cert	-	-	1	-	-	1	0		Muhammad Kehnemouyi	Margaret Latimer
215B	Network Engineer Cert Cisco	16	15	6	6	4	47	9	-75.0%	Muhammad Kehnemouyi	Margaret Latimer
215A	Network Engineer CT Microsoft	11	9	6	6	6	38	8	-45.5%	Muhammad Kehnemouyi	Margaret Latimer

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350	Network Engineering	4	-	-	1	-	5	1	-100.0%	Muhammad Kehnemouyi	Margaret Latimer
405	Nuclear Engineering	20	21	12	8	6	67	13	-70.0%	Muhammad Kehnemouyi	Margaret Latimer
061	Nursing	4	1	-	-	-	5	1	-100.0%	Monique Davis	Brad Stewart
400	Nursing	526	554	525	515	545	2,665	533	3.6%	Monique Davis	Brad Stewart
133	Office Tech/Executive Office	2	2	-	-	-	4	1	-100.0%	Kathryn Davis	Kimberly Kelley
138	Office Technology Cert	1	-	-	-	-	1	0	-100.0%	Kathryn Davis	Kimberly Kelley
341	Paralegal Studies	146	151	140	144	115	696	139	-21.2%	Kathryn Davis	Kimberly Kelley
155	Paralegal Studies	1	-	-	-	-	1	0	-100.0%	Kathryn Davis	Kimberly Kelley
156	Paralegal Studies Cert	51	45	32	25	36	189	38	-29.4%	Kathryn Davis	Kimberly Kelley
191A	Personal Trainer Cert	6	1	1	-	2	10	2	-66.7%	Monique Davis	Brad Stewart
821	Personal Trainer Exam Prep LR	-	5	9	5	7	26	5		Monique Davis	Brad Stewart
191	Personal Training Cert	1	2	-	-	1	4	1	0.0%	Monique Davis	Brad Stewart
194	Photographic Techniques Cert	3	5	3	3	2	16	3	-33.3%	Frank Trezza	Kimberly Kelley
342	Photography	95	86	102	86	75	444	89	-21.1%	Frank Trezza	Kimberly Kelley
022	Photography	4	2	1	-	2	9	2	-50.0%	Frank Trezza	Kimberly Kelley
141	Photography Cert	-	1	1	1	1	4	1		Frank Trezza	Kimberly Kelley
196	Photography Master Cert	13	16	19	18	18	84	17	38.5%	Frank Trezza	Kimberly Kelley
824	Photoshop LR	-	-	-	2	-	2	0		Frank Trezza	Kimberly Kelley
159A	Physical Ed Teacher Education	27	38	61	63	61	250	50	125.9%	Monique Davis	Brad Stewart
064	Physical Education	2	3	1	-	-	6	1	-100.0%	Monique Davis	Brad Stewart
300	Physical Therapist Assistant	39	44	46	44	32	205	41	-17.9%	Monique Davis	Brad Stewart
243	Polysomnography Technology -CT	4	11	18	17	23	73	15	475.0%	Frank Trezza	Kimberly Kelley
172	Portrait Fashion Photo Cert	18	10	12	11	9	60	12	-50.0%	Frank Trezza	Kimberly Kelley
161A	Powertrain Specialist Cert	1	3	5	-	-	9	2	-100.0%	Ed Roberts	George Payne
071	Pre Dentistry	19	6	8	3	3	39	8	-84.2%	Monique Davis	Brad Stewart
077	Pre Medicine	54	47	36	13	11	161	32	-79.6%	Monique Davis	Brad Stewart
079	Pre Optometry	2	1	-	-	-	3	1	-100.0%	Monique Davis	Brad Stewart
081	Pre Pharmacy	35	25	15	8	7	90	18	-80.0%	Monique Davis	Brad Stewart
525	Pre-Med Coder Abstract Bill CT	7	38	49	52	36	182	36	414.3%	Monique Davis	Brad Stewart
125	Pre-Medical Technology	1	-	-	1	-	2	0	-100.0%	Monique Davis	Brad Stewart
535	Pre-Polysomnography Tech CT	6	13	14	12	11	56	11	83.3%	Monique Davis	Brad Stewart
097	Printing Management	2	1	-	-	-	3	1	-100.0%	Ed Roberts	George Payne
176	Printing Technology Cert	1	2	1	2	-	6	1	-100.0%	Ed Roberts	George Payne
415	Public Health Sciences	-	-	29	111	155	295	59		Monique Davis	Brad Stewart

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MAJOR_C ODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
345	Public Management	-	-	1	-	-	1	0		Frank Trezza	Kimberly Kelley
208	Radio Production Cert	11	6	8	8	9	42	8	-18.2%	Frank Trezza	Kimberly Kelley
340	Radiologic Technology	66	68	64	65	57	320	64	-13.6%	Monique Davis	Brad Stewart
092	Recreation Leadership	-	-	1	-	-	1	0		Kathryn Davis	Kimberly Kelley
236A	Resident Remodel & Repair CT	2	6	6	2	4	20	4	100.0%	Ed Roberts	George Payne
818	Residential Remodeling LR	-	1	2	1	1	5	1		Ed Roberts	George Payne
724	Second Language Learning (ESL)	1	-	3	1	-	5	1	-100.0%	Sharon Fechter	Brad Stewart
211D	Spec Art Ceramics Cert	4	3	2	3	2	14	3	-50.0%	Frank Trezza	Kimberly Kelley
211A	Spec Art Drawing Cert	3	3	1	-	-	7	1	-100.0%	Frank Trezza	Kimberly Kelley
211F	Spec Art Jewelry Metalsmithing	8	3	2	3	1	17	3	-87.5%	Frank Trezza	Kimberly Kelley
211B	Spec Art Painting Cert	1	-	-	-	-	1	0	-100.0%	Frank Trezza	Kimberly Kelley
211E	Spec Art Sculpture Cert	1	1	2	2	1	7	1	0.0%	Frank Trezza	Kimberly Kelley
211	Specialized Art Cert	2	1	-	-	-	3	1	-100.0%	Frank Trezza	Kimberly Kelley
910	Studio Art	79	100	138	143	129	589	118	63.3%	Frank Trezza	Kimberly Kelley
062	Studio Art	83	80	52	38	23	276	55	-72.3%	Frank Trezza	Kimberly Kelley
900	Studio Art - AFA	43	26	14	11	4	98	20	-90.7%	Frank Trezza	Kimberly Kelley
900A	Studio Art - AFA	19	12	5	5	4	45	9	-78.9%	Frank Trezza	Kimberly Kelley
212	Studio Art Cert	17	16	13	11	3	60	12	-82.4%	Frank Trezza	Kimberly Kelley
805A	Supervisory LR	-	2	2	1	-	5	1		Kathryn Davis	Kimberly Kelley
805	Supervisory Management LR	3	3	7	4	1	18	4	-66.7%	Kathryn Davis	Kimberly Kelley
352	Surgical Technology	22	26	37	36	28	149	30	27.3%	Monique Davis	Brad Stewart
228	Surgical Technology Cert	-	1	-	1	-	2	0		Monique Davis	Brad Stewart
820	Sustainability LR	1	1	2	1	2	7	1	100.0%	Ed Roberts	George Payne
170	Teacher Education Elementary	4	3	2	1	1	11	2	-75.0%	Eric Benjamin	Kimberly Kelley
171	Teacher Education Secondary	3	1	-	-	1	5	1	-66.7%	Eric Benjamin	Kimberly Kelley
143	Technical Writing Cert	6	8	9	7	8	38	8	33.3%	Rodney Redmond	Kimberly Kelley
114	Telecommunication Technology	1	1	1	1	1	5	1	0.0%	Frank Trezza	Kimberly Kelley
209	Television Production Cert	28	27	33	32	20	140	28	-28.6%	Frank Trezza	Kimberly Kelley
234	Transfer Studies - CT	104	111	108	113	121	557	111	16.3%	Tonya Mason	Monica Brown
163A	Undercar Specialist Cert	10	9	6	9	9	43	9	-10.0%	Ed Roberts	George Payne
209A	Video Production Cert	-	-	-	-	2	2	0		Frank Trezza	Kimberly Kelley
01C	Visual Communication - S Art D	-	1	-	-	-	1	0		Frank Trezza	Kimberly Kelley
353	Web Careers	4	3	2	-	-	9	2	-100.0%	Kathryn Davis	Kimberly Kelley
353A	Web Careers-Content,Design, Mkt	-	-	1	-	-	1	0		Kathryn Davis	Kimberly Kelley

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MAJOR_CODE_1	MAJOR_DESCRIPTION	FY2014	FY2015	FY2016	FY2017	FY2018	5-Year Total	FY Average	% Chng FY14 to FY18	Dean	VPP
353D	Web Careers-Web Design	30	18	11	6	5	70	14	-83.3%	Kathryn Davis	Kimberly Kelley
353E	Web Careers-Web Development	11	6	5	5	3	30	6	-72.7%	Kathryn Davis	Kimberly Kelley
353B	Web Careers-Web Programming	9	9	6	4	2	30	6	-77.8%	Kathryn Davis	Kimberly Kelley
229	Web Content, Dsgn, & Mktg Cert	2	1	-	-	-	3	1	-100.0%	Kathryn Davis	Kimberly Kelley
229A	Web Design Cert	20	21	14	15	8	78	16	-60.0%	Frank Trezza	Kimberly Kelley
231A	Web Development Cert	12	13	10	9	10	54	11	-16.7%	Frank Trezza	Kimberly Kelley
230	Web Programming Cert	8	9	8	9	4	38	8	-50.0%	Frank Trezza	Kimberly Kelley
206	Web Specialist Cert	2	-	-	-	-	2	0	-100.0%	Kathryn Davis	Kimberly Kelley
227	Wireless Technologies Cert	2	1	3	1	-	7	1	-100.0%	Muhammad Kehnemouyi	Margaret Latimer
251	Women's Studies - CT	10	9	7	9	9	44	9	-10.0%	Sharon Fechter	Brad Stewart
053	Word Processing Cert	1	-	-	-	-	1	0	-100.0%	Kathryn Davis	Kimberly Kelley
Grand Total		36,173	35,519	34,488	32,809	31,410	170,399	34,080	-13.2%		

Source: DATAMART STDN-STATIC

TABLE 7

Awards by Type

Table 7 The number of awards by award type.

Table 7: NUMBER OF DEGREES / AWARDS GRANTED FY 2014 - 2018 (5 Years)

ASSOCIATE DEGREE			2,374	2,664	2,552	2,612	2,576	12,778	2,556	9%
VPP	DEAN	PROGRAM AND LEVEL	2014	2015	2016	2017	2018	5-YR Totals	FY Avg	Change FY14 FY18
Kelley	Benjamin	Criminal Justice (AA & AAS)	22	16	23	28	17	106	21	-23%
Kelley	Benjamin	Early Childhood Education (AA & AAS)	7	10	8	9	10	44	9	43%
Kelley	Benjamin	Education / Teacher Education (AA & AAT)	69	78	62	73	63	345	69	-9%
Kelley	Davis	Accounting (AA & AAS)	25	27	13	8	6	79	16	-76%
Kelley	Davis	Business / International Business (AA)	345	446	396	396	449	2,032	406	30%
Kelley	Davis	Computer Applications (AA & AAS)	23	22	10	21	18	94	19	-22%
Kelley	Davis	Hospitality Management (AA & AAS)	16	27	24	17	31	115	23	94%
Kelley	Davis	Paralegal Studies (AA & AAS)	25	16	11	17	14	83	17	-44%
Kelley	Trezza	Arts & Sci - Art Education Track (AA)	2		2		1	5	1	-50%
Kelley	Trezza	Arts & Sci - Art History Track (AA)	3	1	1	1	-	6	1	-100%
Kelley	Trezza	Arts & Sci - Art Track (AA)	14	11	13	12	9	59	12	-36%
Kelley	Trezza	Arts & Sci - Dance Track (AA)	2	3	2	1	-	8	2	-100%
Kelley	Trezza	Arts & Sci - Music Track (AA)	5	12	10	10	11	48	10	120%
Kelley	Trezza	Arts & Sci - Studio Art Track (AA)	2	1	-	-	1	4	1	-50%
Kelley	Trezza	Arts & Sci - Theatre Performance Track (AA)	2	8	3	13	3	29	6	50%
Kelley	Trezza	Arts & Sci - Theatre Technical Track (AA)	1	1	1	3	1	7	1	0%
Kelley	Trezza	Broadcast Media: Radio	6	4	1	6	5	22	4	-17%
Kelley	Trezza	Broadcast Media: Television	7	15	11	9	9	51	10	29%
Kelley	Trezza	Computer Gaming & Simulation (AA - All Tracks)	25	22		19	15	81	16	-40%
Kelley	Trezza	Digital Media & Web Technology (AAS)	14	8	6	2	3	33	7	-79%
Kelley	Trezza	Graphic Design (AA, AAS, & AFA - All Tracks)	27	39	26	31	31	154	31	15%
Kelley	Trezza	Graphic Design (AFA) - School of Art & Design	6	7	9	6	4	32	6	-33%
Kelley	Trezza	Photography (AA & AAS)	7	8	4	10	3	32	6	-57%
Kelley	Trezza	School of Art & Design - Applicants				1		1	0	
Kelley	Trezza	Studio Art (AFA)	7	14	14	17	12	64	13	71%
Kelley	Trezza	Studio Art (AFA) - School of Art & Design	9	9	4	2	1	25	5	-89%
Kelley	Trezza	Digital Animation			3	5	6	14	3	
Latimer	Kehnmouyi	Computer Gaming & Simulation (AAS)				10	21	31	6	
Latimer	Kehnmouyi	Computer Science & Technologies (AA - All Tracks)	52	76	86	137	111	462	92	113%
Latimer	Kehnmouyi	Cybersecurity (AAS)	22	34	49	44	77	226	45	250%
Latimer	Kehnmouyi	Engineering Science (AA & AS - All Tracks)	77	88	85	113	108	471	94	40%
Latimer	Kehnmouyi	Information Systems Security (AAS)			1	1		2	0	
Latimer	Kehnmouyi	Network & Wireless Technologies (AAS)	19	22	17	13	18	89	18	-5%
Latimer	Kehnmouyi	Science - Mathematics Track (AS)	12	8	14	19	21	74	15	75%
Latimer	Kehnmouyi	Science - Physics Track (AS)	5	1	2	3	3	14	3	-40%
Latimer	Snizek	Biotechnology (AA & AAS)	22	17	15	12	15	81	16	-32%
Latimer	Snizek	Science - Biological Science					16	16	3	
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	9	10	8	11	15	53	11	67%
Latimer	Snizek	Science - Environmental Science/Policy Track (AS)	6	7	6	13	11	43	9	83%
Latimer	Snizek	Science - Life Science Track (AS)	111	92	100	105	82	490	98	-26%
Payne	Roberts	Applied Geography (AA & AAS)	3	5	9	3	3	23	5	0%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	33	35	29	34	37	168	34	12%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	7	6	7	6	5	31	6	-29%
Payne	Roberts	Automotive Technology (AA & AAS)	6	9	8	5	15	43	9	150%
Payne	Roberts	Building Trades Technology (AA & AAS)	5	3	14	10	12	44	9	140%
Payne	Roberts	Computer Publishing & Printing Mgmt.	1					1	0	-100%
Payne	Roberts	Interior Design - PreProfessional (AAS)	4	7	6	4	6	27	5	50%
Payne	Roberts	Landscape Technology (AA & AAS)	4	4	3	6	7	24	5	75%
Stewart	Davis	Arts & Sci - Aging Studies Track (AA)	1	3	1			5	1	-100%
Stewart	Davis	Arts & Sci - Community Health Track (AA)					10	10	2	
Stewart	Davis	Arts & Sci - Health Education Track (AA)	4	8	10	5	3	30	6	-25%
Stewart	Davis	Arts & Sci - Health Fitness Specialist Track (AA)			1	1	-	2	0	
Stewart	Davis	Arts & Sci - Health Fitness Track (AA)	8	6	15	35	31	95	19	288%
Stewart	Davis	Arts & Sci - Hlth Fitness Leadership Track (AA)	1	1	1			3	1	-100%
Stewart	Davis	Arts & Sci - Phys Ed Teacher Ed Track (AA)	1	1	3	3	4	12	2	300%
Stewart	Davis	Diagnostic Medical Sonography (AA & AAS)	24	18	20	23	16	101	20	-33%
Stewart	Davis	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	2	7	6	4	16	35	7	700%
Stewart	Davis	Health Enhancement - Public Health Sciences (AS)					4	4	1	
Stewart	Davis	Health Information Management (AA & AAS)	25	17	23	31	13	109	22	-48%
Stewart	Davis	Mental Health Associate (AA & AAS)	19	28	22	14	18	101	20	-5%

Table 7: NUMBER OF DEGREES / AWARDS GRANTED FY 2014 - 2018 (5 Years)

ASSOCIATE DEGREE			2,374	2,664	2,552	2,612	2,576	12,778	2,556	9%
VPP	DEAN	PROGRAM AND LEVEL	2014	2015	2016	2017	2018	5-YR Totals	FY Avg	Change FY14 FY18
Stewart	Davis	Nursing (AS)	127	179	145	119	136	706	141	7%
Stewart	Davis	Physical Therapist Assistant (AAS)	15	17	14	15	11	72	14	-27%
Stewart	Davis	Radiologic (X-Ray) Technology (AA & AAS)	14	22	18	12	19	85	17	36%
Stewart	Davis	Surgical Technologist (AAS)	9	12	11	16	13	61	12	44%
Stewart	Fechter	American Sign Language (AA & AAS)	4	9	3	4	8	28	6	100%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	16	20	18	22	20	96	19	25%
Stewart	Venkatesh	Communication Studies (AA)	16	24	19	34	25	118	24	56%
Terry	Terry	General Studies - HACI			4	44	86	134	27	
Terry	Terry	General Studies - INTG			8	42	68	118	24	
Terry	Terry	General Studies - SSAH			12	61	188	261	52	
Terry	Terry	General Studies - STEM			17	112	174	303	61	
Terry	Terry	General Studies (AA - All Other Tracks)	1,018	1,062	1,035	749	407	4,271	854	-60%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	1	1				2	0	-100%
CERTIFICATE DEGREE			319	317	287	213	303	1,136	227	-5%
Kelley	Benjamin	Early Childhood Education (CT)	5	9	8	5	12	39	8	140%
Kelley	Davis	Accounting (CT)	20	29	21	15	24	109	22	20%
Kelley	Davis	Computer Applications (CT)	16	14	6	6	8	50	10	-50%
Kelley	Davis	Hospitality Management (CT)	3	1	8	7	4	23	5	33%
Kelley	Davis	Management (CT)	12	7	7	7	2	35	7	-83%
Kelley	Davis	Paralegal Studies (CT)	32	21	18	11	16	98	20	-50%
Kelley	Redmond	Technical Writing (CT)	3	1			1	5	1	-67%
Kelley	Trezza	Communication Tech-Broadcast Journalism (CT)	8	2	9	7	7	33	7	-13%
Kelley	Trezza	Communication Tech-Digital Multimedia (CT)		5		5	8	18	4	
Kelley	Trezza	Communication Tech-Radio Production (CT)	4	1	1	4	4	14	3	0%
Kelley	Trezza	Communication Tech-TV Production (CT)	18	4	12	14	12	60	12	-33%
Kelley	Trezza	Computer Gaming & Simulation (CT)					15	15	3	
Kelley	Trezza	Computer Graphics / Graphic Design (CT)	15	15	2			32	6	-100%
Kelley	Trezza	Digital Animation (CT)			1	1	1	3	1	
Kelley	Trezza	Digital Media & Web Technology (CT)	13	13	10	5	8	49	10	-38%
Kelley	Trezza	Graphic Design/ Digital Tool (CT)			11	5	3	19	4	
Kelley	Trezza	Music Transfer (CT)	4	1	4	1	2	12	2	-50%
Kelley	Trezza	Photography (CT)	9	7		10	15	41	8	67%
Kelley	Trezza	Specialized Art Transfer (CT)	2	5	2		2	11	2	0%
Kelley	Trezza	Studio Art (CT)			1	2	1	4	1	
Latimer	Kehnmouyi	Computer Science - Computer Programming (CT)	9	7	3	9	9	37	7	0%
Latimer	Kehnmouyi	Cybersecurity (CT)		1	1	1	1	4	1	
Latimer	Kehnmouyi	Microcomputer Technician (CT)			1	1		2	0	
Latimer	Kehnmouyi	Network & Wireless Technologies (CT)	7	9	2	2	2	22	4	-71%
Latimer	Kehnmouyi	Network Engineer (CT)			4	1	1	6	1	
Latimer	Sniezek	Biomanufacturing (CT)			6	9	9	24	5	
Latimer	Sniezek	Biotechnology (CT)	15	14	11	15	17	72	14	13%
Payne	Roberts	Automotive Technology (CT)	29	54	48	7	17	155	31	-41%
Payne	Roberts	Building Trades Technology (CT)	16	16	24	15	15	86	17	-6%
Payne	Roberts	CAD for the Building Professional (CT)			6	1	2	9	2	
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	10	21	5	3	13	52	10	30%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	1	3				4	1	-100%
Payne	Roberts	Geographic Education (CT)			5	2	6	13	3	
Payne	Roberts	Interior Design (CT)	7	9	5	1	5	27	5	-29%
Payne	Roberts	Landscape Technology (CT)	1	2	5	7	6	21	4	500%
Payne	Roberts	Management of Construction (CT)	13	9	6	4	4	36	7	-69%
Payne	Roberts	Residential Remodeling & Repair (CT)			3			3	1	
Stewart	Davis	Exercise Sci - Personal Trainer (CT)	2	3		1		6	1	-100%
Stewart	Davis	Fire Sci./Preven., Emergency Prepare. (CT)	1	3		1	3	8	2	200%
Stewart	Davis	Fire Science (CT)		1			3	4	1	
Stewart	Davis	Medical Coder/Abstractr/Biller (CT)	29	19	16	5	17	86	17	-41%
Stewart	Davis	Polysomnography Technology (CT)	3		7	12	13	35	7	333%
Stewart	Davis	Surgical Technology (CT)	1					1	0	-100%
Stewart	Fechter	American Sign Language (CT)	1	2	1	6	8	18	4	700%
Stewart	Fechter	Ethnic Studies (CT)					2	2	0	

Table 7: NUMBER OF DEGREES / AWARDS GRANTED FY 2014 - 2018 (5 Years)

ASSOCIATE DEGREE			2,374	2,664	2,552	2,612	2,576	12,778	2,556	9%
VPP	DEAN	PROGRAM AND LEVEL	2014	2015	2016	2017	2018	5-YR Totals	FY Avg	Change FY14 FY18
Stewart	Fechter	Women's Studies (CT)	1		2	1	2	6	1	100%
Terry	Terry	Arts & Sciences Transfer (CT)	9	9				18	4	-100%
Terry	Terry	Transfer Studies (CT)			5	4	3	12	2	
LETTERS OF RECOGNITION			17	33	13	8	6	71	14	-65%
Kelley	Benjamin	Early Childhood Education (LR)						-	-	
Kelley	Davis	A+ Microcomputer Certification Qualification (LR)			1			1	0	
Kelley	Davis	Hospitality Management (LR)	1		1			2	0	-100%
Kelley	Davis	Management (LR)	6	5			1	11	2	-83%
Kelley	Davis	Paralegal Studies - Legal Analysis (LR)	4	2	1	2		9	2	-100%
Latimer	Kehnemouyi	Cmptr Prog - Oracle Database Fundamentals (LR)						-	-	
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)	2	2	3	2		9	2	-100%
Payne	Roberts	Building Trades Technology (LR)	3	20	5	3	2	31	6	-33%
Payne	Roberts	Residential Remodeling (LR)			1			1	0	
Stewart	Davis	Exercise Sci - Personal Trainer Exam Prep (LR)				1			-	
Stewart	Davis	Fire Science (LR)						-	-	
Stewart	Fechter	Ethnic Social Studies (LR)	1		1		3	2	0	200%
Grand Total			2,711	3,015	2856*	2,833	2,885	8,559	1,712	6%

Source: MSFAWRD ANNUAL

TABLE 8

Program Transfers

Table 8

The number of students enrolled in a given fiscal year and transferred to a four-year institution during that year or the subsequent fall semester--organized by students' academic program of study at Montgomery College.

Table 8: FY2018 Program Transfers

MC MajorCode	Description	Grads who Transferred	Non Grad Transfers with 12+ credits	Total	VPP	Dean
400	Nursing	75	33	108	Brad Stewart	Monique Davis
157B	Arts and Sciences Fitness	31	8	39	Brad Stewart	Monique Davis
338	Mental Health Associate	17	12	29	Brad Stewart	Monique Davis
340	Radiologic Tech	5	1	6	Brad Stewart	Monique Davis
415	Public Health Sciences	4	15	19	Brad Stewart	Monique Davis
243	Polysomnography Technology -CT	3		3	Brad Stewart	Monique Davis
414	Emergency Preparedness Mgmt AS	3	1	4	Brad Stewart	Monique Davis
186A	Health Education	3	3	6	Brad Stewart	Monique Davis
157	Arts and Sciences Fitness	2		2	Brad Stewart	Monique Davis
186	Health Education	2	2	4	Brad Stewart	Monique Davis
352	Surgical Technologist	2	3	5	Brad Stewart	Monique Davis
157A	Arts and Sciences Fitness	2	1	3	Brad Stewart	Monique Davis
159A	Arts & Sciences Phys Ed Teacher	2	3	5	Brad Stewart	Monique Davis
118	Fire Science - Fire Service Management	1		1	Brad Stewart	Monique Davis
218	Medical Coder/Abstractor/Biller CT	1		1	Brad Stewart	Monique Davis
300	Physical Therapy Assistant	1		1	Brad Stewart	Monique Davis
346A	Fire & Emergency Services Management	1		1	Brad Stewart	Monique Davis
071	Pre Dentistry		1	1	Brad Stewart	Monique Davis
081	Pre Pharmacy		1	1	Brad Stewart	Monique Davis
520	Gen Ed/Pre Clinical Rad Tech		2	2	Brad Stewart	Monique Davis
525	Pre-Med Coder Abstract Bill CT		3	3	Brad Stewart	Monique Davis
530	Gen Ed/Pre Clinical Diag Sona		9	9	Brad Stewart	Monique Davis
550	Gen Ed/Pre Health Info Tech		2	2	Brad Stewart	Monique Davis
560	Gen Ed/Pre Clinical Mental Hlt		2	2	Brad Stewart	Monique Davis
570	Gen Ed/Pre Clinical Nursing		164	164	Brad Stewart	Monique Davis
580	Gen Ed/Pre Clinic Phys Thrpst		19	19	Brad Stewart	Monique Davis
590	Gen Ed/Pre-Surgical Tech		1	1	Brad Stewart	Monique Davis
821	Personal Trainer Exam Prep LR		1	1	Brad Stewart	Monique Davis

Table 8: FY2018 Program Transfers

MC MajorCode	Description	Grads who Transferred	Non Grad Transfers with 12+ credits	Total	VPP	Dean
191A	Advanced Personal Trainer Certificate		1	1	Brad Stewart	Monique Davis
191B	Advanced Personal Trainer Certificate		1	1	Brad Stewart	Monique Davis
335A	Diagnostic Medical Sonography		5	5	Brad Stewart	Monique Davis
335B	Diagnostic Medical Sonography		2	2	Brad Stewart	Monique Davis
152	Arts and Sciences Intnl	17	28	45	Brad Stewart	Sharon Fechter
608	American Sign Language	4	3	7	Brad Stewart	Sharon Fechter
251	Women's Studies - CT	1		1	Brad Stewart	Sharon Fechter
241	Ethnic Social Studies - CT		1	1	Brad Stewart	Sharon Fechter
609	Communication Studies	19	39	58	Brad Stewart	Usha Venkatesh
310A	Communication Tech: Television	3	4	7	Brad Stewart	Usha Venkatesh
309	Communication Tech: Radio	2		2	Brad Stewart	Usha Venkatesh
310	Communication Tech: Television	2	1	3	Brad Stewart	Usha Venkatesh
129	General Studies Transfer	425	346	771	Carolyn Terry	Samantha Veneruso
611C	General Studies - SSAH	157	167	324	Carolyn Terry	Samantha Veneruso
611B	General Studies - STEM	128	137	265	Carolyn Terry	Samantha Veneruso
611A	General Studies - HACL	70	56	126	Carolyn Terry	Samantha Veneruso
611D	General Studies - INTG	43	52	95	Carolyn Terry	Samantha Veneruso
129K	General Studies Psychology	6	6	12	Carolyn Terry	Samantha Veneruso
129B	General Studies Chemistry	2	2	4	Carolyn Terry	Samantha Veneruso
129N	General Studies Undecided	2	19	21	Carolyn Terry	Samantha Veneruso
129F	General Studies History/Pol Sc	1	2	3	Carolyn Terry	Samantha Veneruso
129A	General Studies Biological		11	11	Carolyn Terry	Samantha Veneruso
129C	General Studies Economics		1	1	Carolyn Terry	Samantha Veneruso
129D	General Studies Eng/Lit		1	1	Carolyn Terry	Samantha Veneruso
129H	General Studies Philosophy		1	1	Carolyn Terry	Samantha Veneruso
129L	General Studies Soc/Anthro		1	1	Carolyn Terry	Samantha Veneruso
611Z	General Studies - GENU		214	214	Carolyn Terry	Samantha Veneruso
303	Management of Construction	17	14	31	George Payne	Ed Roberts

Table 8: FY2018 Program Transfers

MC MajorCode	Description	Grads who Transferred	Non Grad Transfers with 12+ credits	Total	VPP	Dean
302	Architectural/Construction Technology	14	13	27	George Payne	Ed Roberts
102	Interior Design Preprofession	5	2	7	George Payne	Ed Roberts
344	Applied Geography	3	6	9	George Payne	Ed Roberts
308C	Building Trade Tech	3		3	George Payne	Ed Roberts
307	Automotive Tech	2	5	7	George Payne	Ed Roberts
328	Landscape Tech	2	1	3	George Payne	Ed Roberts
163A	Undercar Specialist Certificate	2		2	George Payne	Ed Roberts
308B	Building Trade Tech	2	1	3	George Payne	Ed Roberts
308A	Building Trades Tech	1		1	George Payne	Ed Roberts
140	Landscape Technology Cert		1	1	George Payne	Ed Roberts
224	Advanced Interior Design CT		1	1	George Payne	Ed Roberts
306A	Interior Design - Preprofessional		3	3	George Payne	Ed Roberts
306B	Interior Design - Preprofessional		1	1	George Payne	Ed Roberts
601A	A.A.T. Elementary Education	32	39	71	Kimberly Kelley	Eric Benjamin
604	A.A.T. Edu-Early Child/Spec Ed	16	36	52	Kimberly Kelley	Eric Benjamin
314	Criminal Justice	7	26	33	Kimberly Kelley	Eric Benjamin
315	Early Childhood Education Tech	3	3	6	Kimberly Kelley	Eric Benjamin
605	A.A.T. Second Edu-Mathematics	3	1	4	Kimberly Kelley	Eric Benjamin
177	Early Childhood Education CT	1	7	8	Kimberly Kelley	Eric Benjamin
601	A.A.T. Elementary Education	1		1	Kimberly Kelley	Eric Benjamin
602	A.A.T. Secondary Edu-Spanish	1	5	6	Kimberly Kelley	Eric Benjamin
607	A.A.T. Secondary Edu-English	1	10	11	Kimberly Kelley	Eric Benjamin
610	A.A.T. Secondary Edu-Chemistry	1		1	Kimberly Kelley	Eric Benjamin
819	Early Childhood Ldrshp Mgmt LR		1	1	Kimberly Kelley	Eric Benjamin
054	Arts and Sciences Music	9	23	32	Kimberly Kelley	Frank Trezza
304A	Advertising Design	9	9	18	Kimberly Kelley	Frank Trezza
003	Arts & Sciences Art	5	10	15	Kimberly Kelley	Frank Trezza
011	Arts and Science Thtr Perf	4	2	6	Kimberly Kelley	Frank Trezza

Table 8: FY2018 Program Transfers

MC MajorCode	Description	Grads who Transferred	Non Grad Transfers with 12+ credits	Total	VPP	Dean
910	Studio Art A.F.A.	4	9	13	Kimberly Kelley	Frank Trezza
342	Photography	2	1	3	Kimberly Kelley	Frank Trezza
902	Graphic Design - AFA	2	3	5	Kimberly Kelley	Frank Trezza
062	Studio Art	1	2	3	Kimberly Kelley	Frank Trezza
172	Portrait Fashion Photo Cert	1		1	Kimberly Kelley	Frank Trezza
193	Electronic Photography Certificate	1		1	Kimberly Kelley	Frank Trezza
207	Broadcast Journalism Cert	1	5	6	Kimberly Kelley	Frank Trezza
209	Television Production Certificate	1		1	Kimberly Kelley	Frank Trezza
214	Digital Multimedia Production CT	1	1	2	Kimberly Kelley	Frank Trezza
305	Illustration	1	3	4	Kimberly Kelley	Frank Trezza
357	Digital Media & Web Tech AAS	1	1	2	Kimberly Kelley	Frank Trezza
902A	Graphic Design - AFA	1	2	3	Kimberly Kelley	Frank Trezza
014	Arts and Science Thtr Tech		2	2	Kimberly Kelley	Frank Trezza
045	Arts and Sciences Lib Arts		2	2	Kimberly Kelley	Frank Trezza
128	Dance		1	1	Kimberly Kelley	Frank Trezza
175	Art and Animation Cert		1	1	Kimberly Kelley	Frank Trezza
204	Music Certificate (Transfer)		2	2	Kimberly Kelley	Frank Trezza
208	Radio Production Certificate		1	1	Kimberly Kelley	Frank Trezza
212	Studio Art Certificate (Transfer)		1	1	Kimberly Kelley	Frank Trezza
358	Digital Animation		5	5	Kimberly Kelley	Frank Trezza
900	Studio Art - AFA		1	1	Kimberly Kelley	Frank Trezza
006	Business	386	229	615	Kimberly Kelley	Kathryn Davis
347A	Hospitality Management	17	7	24	Kimberly Kelley	Kathryn Davis
360	Computer Gaming and Simulation	14	6	20	Kimberly Kelley	Kathryn Davis
341	Paralegal Studies	11	4	15	Kimberly Kelley	Kathryn Davis
311B	Computer Applications	9	6	15	Kimberly Kelley	Kathryn Davis
606D	Computer Gaming and Simulation	5	1	6	Kimberly Kelley	Kathryn Davis
167	Accounting Cert	2	10	12	Kimberly Kelley	Kathryn Davis

Table 8: FY2018 Program Transfers

MC MajorCode	Description	Grads who Transferred	Non Grad Transfers with 12+ credits	Total	VPP	Dean
347B	Hospitality Management	2	5	7	Kimberly Kelley	Kathryn Davis
606E	Computer Gaming and Simulation	2	1	3	Kimberly Kelley	Kathryn Davis
149	International Business	1	4	5	Kimberly Kelley	Kathryn Davis
233	Hospitality Sup & Ldrshp Cert	1		1	Kimberly Kelley	Kathryn Davis
301	Accounting	1	4	5	Kimberly Kelley	Kathryn Davis
232A	Computer Gaming & Simulation CT	1		1	Kimberly Kelley	Kathryn Davis
311E	Computer Applications	1		1	Kimberly Kelley	Kathryn Davis
347C	Hospitality Management	1		1	Kimberly Kelley	Kathryn Davis
145	General Management Certificate		1	1	Kimberly Kelley	Kathryn Davis
156	Paralegal Studies Certificate		1	1	Kimberly Kelley	Kathryn Davis
606	Computer Gaming and Simulation		1	1	Kimberly Kelley	Kathryn Davis
145A	Management Certificate		3	3	Kimberly Kelley	Kathryn Davis
143	Technical Writing Cert		2	2	Kimberly Kelley	Rodney Redmond
412A	AS in Science-Life Sciences	94	105	199	Margaret Latimer	Jim Sniezek
412B	AS in Science-Mathematics	20	17	37	Margaret Latimer	Jim Sniezek
412F	AS in Science-Biological Sci	19	23	42	Margaret Latimer	Jim Sniezek
412D	AS in Science-Chemistry/Bioche	14	50	64	Margaret Latimer	Jim Sniezek
334	Biotechnology	10	13	23	Margaret Latimer	Jim Sniezek
412E	AS in Science Enviromental Sci	9	10	19	Margaret Latimer	Jim Sniezek
219	Biotechnology Certificate	4	1	5	Margaret Latimer	Jim Sniezek
245	Electrical Wiring Certificate	1		1	Margaret Latimer	Jim Sniezek
412C	AS in Science-Physics	1	7	8	Margaret Latimer	Jim Sniezek
246	Biomanufacturing Certificate		2	2	Margaret Latimer	Jim Sniezek
356A	Cybersecurity	55	28	83	Margaret Latimer	Muhammad Kehnemouyi
107	Computer Science	43	103	146	Margaret Latimer	Muhammad Kehnemouyi
109	Information Systems	39	40	79	Margaret Latimer	Muhammad Kehnemouyi
402	Electrical Engineering	19	19	38	Margaret Latimer	Muhammad Kehnemouyi
404	Mechanical Engineering	19	37	56	Margaret Latimer	Muhammad Kehnemouyi

Table 8: FY2018 Program Transfers

MC MajorCode	Description	Grads who Transferred	Non Grad Transfers with 12+ credits	Total	VPP	Dean
407	Civil Engineering	14	19	33	Margaret Latimer	Muhammad Kehnemouyi
410	General Engineering	8	19	27	Margaret Latimer	Muhammad Kehnemouyi
408	Aerospace Engineering	6	17	23	Margaret Latimer	Muhammad Kehnemouyi
354	Network & Wireless Technologies A.A.S.	5		5	Margaret Latimer	Muhammad Kehnemouyi
406	Chemical Engineering	5	22	27	Margaret Latimer	Muhammad Kehnemouyi
411A	Bioengineering	5	12	17	Margaret Latimer	Muhammad Kehnemouyi
409	Computer Engineering	4	24	28	Margaret Latimer	Muhammad Kehnemouyi
354C	Network & Wireless Technologies A.A.S.	4	2	6	Margaret Latimer	Muhammad Kehnemouyi
108	Computer Programming Cert	1	10	11	Margaret Latimer	Muhammad Kehnemouyi
215B	Network Engineer Certificate	1	1	2	Margaret Latimer	Muhammad Kehnemouyi
354A	Network & Wireless Technologies A.A.S.	1		1	Margaret Latimer	Muhammad Kehnemouyi
354B	Network & Wireless Technologies A.A.S.	1		1	Margaret Latimer	Muhammad Kehnemouyi
242	Information System Security CT		1	1	Margaret Latimer	Muhammad Kehnemouyi
403	Fire Protection Engineering		1	1	Margaret Latimer	Muhammad Kehnemouyi
405	Nuclear Engineering		1	1	Margaret Latimer	Muhammad Kehnemouyi
413	Material Science & Engineering		3	3	Margaret Latimer	Muhammad Kehnemouyi
234	Transfer Studies Certificate	2	10	12	Monica Brown	Tonya Mason
000A	Credit - Undeclared/Undecided AA		61	61	Unassigned	Unassigned
000B	Credit - Undeclared/Undecided CT		4	4	Unassigned	Unassigned

Source: ZTRANST, ZTVMAJR

TABLE 9

Four-Year Graduation / Transfer Rates by Program

Table 8

The number of students who were "new to college" in the fall semester of 2014 and their four-year outcomes in terms of completion of an award and/or transfer to a four-year institution four years after they began at Montgomery College

Table 9: FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2014, ORDERED BY VPP-DEAN-PROGRAM

				a	b	b/a	d	d/a	c+e
				New Students	Graduated with same major	Graduation Rate	Did not graduate but transferred	Transfer Rate	Graduation/ Transfer Rate
VPP	Dean	Majorcode	Program & Level	4,795	352	7%	1,526	32%	39%
Brad Stewart	Monique Davis	186	Arts & Sci - Health Education Track (AA)	14			5	36%	36%
Brad Stewart	Monique Davis	157B	Arts & Sci - Health Fitness Track (AA)	9	1	11%	1	11%	22%
Brad Stewart	Monique Davis	157A	Arts & Sci - Hlth Fitness SpecialistTrack (AA)	12			7	58%	58%
Brad Stewart	Monique Davis	159A	Arts & Sci - Phys Ed Teacher Ed Track (AA)	11			4	36%	36%
Brad Stewart	Monique Davis	077	Arts & Sci - Pre Medicine Track (AA)	1			1	100%	100%
Brad Stewart	Monique Davis	335A	Diagnostic Med Sonography - General Track (AAS)	2	2	100%			100%
Brad Stewart	Monique Davis	335C	Diagnostic Med Sonography - Vascular Track (AAS)	1	1	100%			100%
Brad Stewart	Monique Davis	414	Emergency Preparedness Management (AS)	4			1	25%	25%
Brad Stewart	Monique Davis	191B	Exercise Sci - Advanced Personal Trainer (CT)	3			1	33%	33%
Brad Stewart	Monique Davis	821	Exercise Sci - Personal Trainer Exam Prep (LR)	4					0%
Brad Stewart	Monique Davis	321	Fire Prevention Technology (AAS)	2					0%
Brad Stewart	Monique Davis	811	Fire Sci - Emergency Med Tech Basic (LR)	1					0%
Brad Stewart	Monique Davis	346A	Fire Sci - Fire & Emergency Services Mgmt (AAS)	3			1	33%	33%
Brad Stewart	Monique Davis	240	Fire Science - Fire & Emergency Services Mgmt (CT)	2			1	50%	50%
Brad Stewart	Monique Davis	349A	Health Information Management (AAS)	12	1	8%	3	25%	33%
Brad Stewart	Monique Davis	218	Medical Coder/Abstractor/Biller (CT)	1					
Brad Stewart	Monique Davis	300	Physical Therapist Assistant (AAS)	1					
Brad Stewart	Monique Davis	530	Pre Clinical Diagnostic Sonography (UH)	32			6	19%	19%
Brad Stewart	Monique Davis	560	Pre Clinical Mental Health Tech (UH)	28			7	25%	25%
Brad Stewart	Monique Davis	570	Pre Clinical Nursing (UH)	369			115	31%	31%
Brad Stewart	Monique Davis	580	Pre Clinical Physical Therapist (UH)	80			31	39%	39%
Brad Stewart	Monique Davis	520	Pre Clinical Radiologic Tech (UH)	43			8	19%	19%
Brad Stewart	Monique Davis	550	Pre Health Information Tech (UH)	9			2	22%	22%

Table 9: FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2014, ORDERED BY VPP-DEAN-PROGRAM

				a	b	b/a	d	d/a	c+e
				New Students	Graduated with same major	Graduation Rate	Did not graduate but transferred	Transfer Rate	Graduation/ Transfer Rate
VPP	Dean	Majorcode	Program & Level	4,795	352	7%	1,526	32%	39%
Brad Stewart	Monique Davis	535	Pre Polysomnography CT (UH)	1					
Brad Stewart	Monique Davis	590	Pre Surgical Tech (UH)	10			3	30%	30%
Brad Stewart	Monique Davis	525	Pre-Med Coder Abstractor Biller (CT)	21			12	57%	57%
Brad Stewart	Monique Davis	352	Surgical Technologist (AAS)	1	1	100%			100%
Brad Stewart	Sharon Fechter	608	American Sign Language (AA)	7			3	43%	43%
Brad Stewart	Sharon Fechter	220	American Sign Language (CT)	5			2	40%	40%
Brad Stewart	Sharon Fechter	152	Arts & Sci - International Studies Track (AA)	22	4	18%	11	50%	68%
Brad Stewart	Sharon Fechter	724	CE - Second Language Learning (ESL)	1			1	100%	100%
Brad Stewart	Sharon Fechter	241	Ethnic Social Studies (CT)	2			1	50%	50%
Brad Stewart	Sharon Fechter	251	Women's Studies (CT)	1			1	100%	100%
Brad Stewart	Usha Venkatesh	309	Comm & Broadcasting Tech - Radio Track (AAS)	6			1	17%	17%
Brad Stewart	Usha Venkatesh	310	Comm & Broadcasting Tech - TV Track (AAS)	15	1	7%	6	40%	47%
Brad Stewart	Usha Venkatesh	609	Communication Studies (AA)	39	4	10%	17	44%	54%
Carolyn Terry	Samantha Veneruso	129A	General Studies - Biology Track (AA)	2					
Carolyn Terry	Samantha Veneruso	129D	General Studies - English/Literature Track (AA)	1			1	100%	100%
Carolyn Terry	Samantha Veneruso	129F	General Studies - History/Political Sci Track (AA)	1			1	100%	100%
Carolyn Terry	Samantha Veneruso	129M	General Studies - Hospitality Mgmt Track (AA)	1					
Carolyn Terry	Samantha Veneruso	129K	General Studies - Psychology Track (AA)	2					
Carolyn Terry	Samantha Veneruso	129L	General Studies - Soc/Anthropology Track (AA)	1			1	100%	100%
Carolyn Terry	Samantha Veneruso	129N	General Studies - Undecided Track (AA)	8			3	38%	38%
Carolyn Terry	Samantha Veneruso	129	General Studies (AA)	1230	131	11%	381	31%	42%
George Payne	Ed Roberts	344	Applied Geography (AAS)	3			2	67%	67%
George Payne	Ed Roberts	302	Arch/Construc Tech - Arch Tech Track (AAS)	27	2	7%	5	19%	26%

Table 9: FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2014, ORDERED BY VPP-DEAN-PROGRAM

				a	b	b/a	d	d/a	c+e
				New Students	Graduated with same major	Graduation Rate	Did not graduate but transferred	Transfer Rate	Graduation/ Transfer Rate
VPP	Dean	Majorcode	Program & Level	4,795	352	7%	1,526	32%	39%
George Payne	Ed Roberts	303	Architectural/Construction Technology (AAS)	13			3	23%	23%
George Payne	Ed Roberts	102	Arts & Sci - Interior Design - PreProfession (AA)	11	1	9%	2	18%	27%
George Payne	Ed Roberts	162	Auto Electrical Sys Specialist (CT)	7			3	43%	43%
George Payne	Ed Roberts	307	Automotive Technology (AAS)	55	1	2%	3	5%	7%
George Payne	Ed Roberts	179A	Building Trades - Carpentry (CT)	1					
George Payne	Ed Roberts	810A	Building Trades - Carpentry (LR)	1					
George Payne	Ed Roberts	245	Building Trades - Electrical Wiring (CT)	3					
George Payne	Ed Roberts	244	Building Trades - HVAC (CT)	5	1	20%			20%
George Payne	Ed Roberts	308A	Building Trades Tech - Carpentry Track (AAS)	3					
George Payne	Ed Roberts	308B	Building Trades Tech - Electric Wiring Trk (AAS)	1					
George Payne	Ed Roberts	308C	Building Trades Tech - HVAC Track (AAS)	6	1	17%			17%
George Payne	Ed Roberts	203	CAD For The Building Professional (CT)	3					
George Payne	Ed Roberts	184	Cartography & Geographic Information Sys (CT)	1			1	100%	100%
George Payne	Ed Roberts	160A	Engine Performance Specialist (CT)	2			1	50%	50%
George Payne	Ed Roberts	224	Interior Design - Advanced Interior Design (CT)	1			1	100%	100%
George Payne	Ed Roberts	225	Interior Design - Design Industry Partnership (CT)	1			1	100%	100%
George Payne	Ed Roberts	306A	Interior Design - General Track (AAS)	8			1	13%	13%
George Payne	Ed Roberts	226	Interior Design - Intro Interior Design (CT)	4			1	25%	25%
George Payne	Ed Roberts	328	Landscape Technology (AAS)	4					
George Payne	Ed Roberts	140	Landscape Technology (CT)	7					
George Payne	Ed Roberts	142	Management of Construction (CT)	3			1	33%	33%
George Payne	Ed Roberts	161A	Powertrain Specialist (CT)	1					
George Payne	Ed Roberts	176	Printing Mgmt - Printing Technology (CT)	2					

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				a	b	b/a	d	d/a	c+e
				New Students	Graduated with same major	Graduation Rate	Did not graduate but transferred	Transfer Rate	Graduation/ Transfer Rate
VPP	Dean	Majorcode	Program & Level	4,795	352	7%	1,526	32%	39%
George Payne	Ed Roberts	236A	Residential Remodeling & Repair (CT)	1					
George Payne	Ed Roberts	818	Residential Remodeling (LR)	1			1	100%	100%
Kimberly Kelley	Eric Benjamin	314	Criminal Justice (AAS)	201	3	1%	56	28%	29%
Kimberly Kelley	Eric Benjamin	315	Early Childhood Education (AAS)	7					
Kimberly Kelley	Eric Benjamin	177	Early Childhood Education (CT)	59			17	29%	29%
Kimberly Kelley	Eric Benjamin	819	Early Childhood Leadership & Mgmt (LR)	4			2	50%	50%
Kimberly Kelley	Eric Benjamin	610	Teacher Education - Chemistry (Secondary AAT)	4			2	50%	50%
Kimberly Kelley	Eric Benjamin	604	Teacher Education - E Childhood Ed/Special (AAT)	55	8	15%	17	31%	45%
Kimberly Kelley	Eric Benjamin	601A	Teacher Education - Elem Ed/Special Ed (AAT)	52	9	17%	9	17%	35%
Kimberly Kelley	Eric Benjamin	607	Teacher Education - English (Secondary AAT)	27			12	44%	44%
Kimberly Kelley	Eric Benjamin	605	Teacher Education - Mathematics (Secondary AAT)	13	3	23%	4	31%	54%
Kimberly Kelley	Eric Benjamin	602	Teacher Education - Spanish (Secondary AAT)	7			3	43%	43%
Kimberly Kelley	Frank Trezza	059	Arts & Sci - Art History Track (AA)	4			3	75%	75%
Kimberly Kelley	Frank Trezza	003	Arts & Sci - Art Track (AA)	32	2	6%	7	22%	28%
Kimberly Kelley	Frank Trezza	128	Arts & Sci - Dance Track (AA)	3			1	33%	33%
Kimberly Kelley	Frank Trezza	045	Arts & Sci - Liberal Arts Track (AA)	23			17	74%	74%
Kimberly Kelley	Frank Trezza	054	Arts & Sci - Music Track (AA)	45			13	29%	29%
Kimberly Kelley	Frank Trezza	062	Arts & Sci - Studio Art Track (AA)	18	1	6%	3	17%	22%
Kimberly Kelley	Frank Trezza	011	Arts & Sci - Theatre Performance Track (AA)	13	1	8%	3	23%	31%
Kimberly Kelley	Frank Trezza	014	Arts & Sci - Theatre Technical Track (AA)	2					
Kimberly Kelley	Frank Trezza	207	Comm & Broadcasting - Broadcast Journalism (CT)	19			6	32%	32%
Kimberly Kelley	Frank Trezza	208	Comm & Broadcasting - Radio Production (CT)	2					
Kimberly Kelley	Frank Trezza	209	Comm & Broadcasting - TV Production (CT)	10			4	40%	40%

Table 9: FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2014, ORDERED BY VPP-DEAN-PROGRAM

				a	b	b/a	d	d/a	c+e
				New Students	Graduated with same major	Graduation Rate	Did not graduate but transferred	Transfer Rate	Graduation/ Transfer Rate
VPP	Dean	Majorcode	Program & Level	4,795	352	7%	1,526	32%	39%
Kimberly Kelley	Frank Trezza	175	Computer Graphics: Art & Animation (CT)	5			2	40%	40%
Kimberly Kelley	Frank Trezza	214	Digital Multimedia Production (CT)	6			4	67%	67%
Kimberly Kelley	Frank Trezza	230	DM & WT - Programming (CT)	1					
Kimberly Kelley	Frank Trezza	229A	DM & WT - Web Design (CT)	5			2	40%	40%
Kimberly Kelley	Frank Trezza	231A	DM & WT - Web Development (CT)	1					
Kimberly Kelley	Frank Trezza	304A	Graphic Design - Graphic Design Track (AAS)	40	3	8%	9	23%	30%
Kimberly Kelley	Frank Trezza	305	Graphic Design - Illustration Track (AAS)	6	1	17%	2	33%	50%
Kimberly Kelley	Frank Trezza	902	Graphic Design (AFA)	3	1	33%	1	33%	67%
Kimberly Kelley	Frank Trezza	902A	Graphic Design (AFA) - SA&D Applicant	13			4	31%	31%
Kimberly Kelley	Frank Trezza	239	Graphic Design / Digital Tools (CT)	6	2	33%	2	33%	67%
Kimberly Kelley	Frank Trezza	204	Music (CT)	7			1	14%	14%
Kimberly Kelley	Frank Trezza	193	Photography - Electronic Photography (CT)	1					
Kimberly Kelley	Frank Trezza	194	Photography - Photographic Techniques (CT)	1					
Kimberly Kelley	Frank Trezza	196	Photography - Photography Master (CT)	2	1	50%			50%
Kimberly Kelley	Frank Trezza	172	Photography - Portrait/Fashion/PhotoJourn (CT)	9			4	44%	44%
Kimberly Kelley	Frank Trezza	342	Photography (AAS)	10			1	10%	10%
Kimberly Kelley	Frank Trezza	243	Polysomnography Technology (CT)	1					
Kimberly Kelley	Frank Trezza	211A	Specialized Art - Drawing Track (CT)	2			1	50%	50%
Kimberly Kelley	Frank Trezza	910	Studio Art (AFA)	19	3	16%	6	32%	47%
Kimberly Kelley	Frank Trezza	212	Studio Art (CT)	2			1	50%	50%
Kimberly Kelley	Kathryn Davis	301	Accounting (AAS)	77	1	1%	29	38%	39%
Kimberly Kelley	Kathryn Davis	167	Accounting (CT)	30	1	3%	13	43%	47%
Kimberly Kelley	Kathryn Davis	149	Business - International Business (AA)	2					

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				a	b	b/a	d	d/a	c+e
				New Students	Graduated with same major	Graduation Rate	Did not graduate but transferred	Transfer Rate	Graduation/ Transfer Rate
VPP	Dean	Majorcode	Program & Level	4,795	352	7%	1,526	32%	39%
Kimberly Kelley	Kathryn Davis	006	Business (AA)	421	85	20%	120	29%	49%
Kimberly Kelley	Kathryn Davis	606D	Cmptr Gaming & Sim - Art & Animation Trk (AA)	22	1	5%	6	27%	32%
Kimberly Kelley	Kathryn Davis	606A	Cmptr Gaming & Sim - Game Programming Trk (AA)	8			5	63%	63%
Kimberly Kelley	Kathryn Davis	606E	Cmptr Gaming & Sim - Production & Design Trk (AA)	27	1	4%	3	11%	15%
Kimberly Kelley	Kathryn Davis	238	Computer Applications - Database Systems (CT)	4			1	25%	25%
Kimberly Kelley	Kathryn Davis	311E	Computer Applications - Database Systems Trk (AAS)	3			1	33%	33%
Kimberly Kelley	Kathryn Davis	311B	Computer Applications - Info Technol Track (AAS)	14	2	14%	7	50%	64%
Kimberly Kelley	Kathryn Davis	213	Computer Applications - Information Tech (CT)	13	1	8%	5	38%	46%
Kimberly Kelley	Kathryn Davis	232	DM & WT - Internet Games & Simulation (CT)	3			1	33%	33%
Kimberly Kelley	Kathryn Davis	353D	DM & WT - Web Design Track (AAS)	3			1	33%	33%
Kimberly Kelley	Kathryn Davis	353E	DM & WT - Web Development Track (AAS)	2					
Kimberly Kelley	Kathryn Davis	353B	DM & WT - Web Programming Track (AAS)	1			1	100%	100%
Kimberly Kelley	Kathryn Davis	814	Hosp Mgmt - Food & Beverage Management (LR)	1			1	100%	100%
Kimberly Kelley	Kathryn Davis	347A	Hosp Mgmt - Food & Beverage Track (AAS)	12			3	25%	25%
Kimberly Kelley	Kathryn Davis	233	Hosp Mgmt - Hospitality Supvr & Leadership (CT)	3			2	67%	67%
Kimberly Kelley	Kathryn Davis	813	Hosp Mgmt - Hospitality Supvr & Leadership (LR)	1					
Kimberly Kelley	Kathryn Davis	347B	Hosp Mgmt - Mgmt/Supervision Track (AAS)	10	1	10%	3	30%	40%
Kimberly Kelley	Kathryn Davis	347C	Hosp Mgmt - Mtng/Conf/Event Planning Track (AAS)	1					
Kimberly Kelley	Kathryn Davis	055	Hospitality Mgmt - Food & Bev Mgmt (CT)	14			4	29%	29%
Kimberly Kelley	Kathryn Davis	145A	Management - Management (CT)	11			7	64%	64%
Kimberly Kelley	Kathryn Davis	805A	Management - Supervisory (LR)	1					
Kimberly Kelley	Kathryn Davis	805	Management - Supervisory Management (LR)	1			1	100%	100%
Kimberly Kelley	Kathryn Davis	804	Paralegal Studies - Legal Analysis (LR)	3			1	33%	33%

Table 9: FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2014, ORDERED BY VPP-DEAN-PROGRAM

				a	b	b/a	d	d/a	c+e
				New Students	Graduated with same major	Graduation Rate	Did not graduate but transferred	Transfer Rate	Graduation/ Transfer Rate
VPP	Dean	Majorcode	Program & Level	4,795	352	7%	1,526	32%	39%
Kimberly Kelley	Kathryn Davis	341	Paralegal Studies (AAS)	19	4	21%	7	37%	58%
Kimberly Kelley	Kathryn Davis	156	Paralegal Studies (CT)	3	1	33%	1	33%	67%
Kimberly Kelley	Rodney Redmond	143	Technical Writing (CT)	1					0%
Margaret Latimer	Jim Sniezek	246	Biomanufacturing (CT)	2			1	50%	50%
Margaret Latimer	Jim Sniezek	334	Biotechnology (AAS)	26	3	12%	14	54%	65%
Margaret Latimer	Jim Sniezek	219	Biotechnology (CT)	4			2	50%	50%
Margaret Latimer	Jim Sniezek	412D	Science - Chemistry/Biochemistry Track (AS)	82	1	1%	38	46%	48%
Margaret Latimer	Jim Sniezek	412E	Science - Environmental Science/Policy Track (AS)	16			5	31%	31%
Margaret Latimer	Jim Sniezek	412A	Science - Life Science Track (AS)	142	14	10%	60	42%	52%
Margaret Latimer	Jim Sniezek	412B	Science - Mathematics Track (AS)	13	3	23%	4	31%	54%
Margaret Latimer	Jim Sniezek	412C	Science - Physics Track (AS)	18			9	50%	50%
Margaret Latimer	Muhammad Kehnemouyi	107	Computer Sci & Tech - Computer Sci Track (AA)	108	12	11%	42	39%	50%
Margaret Latimer	Muhammad Kehnemouyi	109	Computer Sci & Tech - Information Sys Track (AA)	22	3	14%	5	23%	36%
Margaret Latimer	Muhammad Kehnemouyi	108	Computer Science - Computer Programming (CT)	49			19	39%	39%
Margaret Latimer	Muhammad Kehnemouyi	253	Cybersecurity - Cisco Cert+ Security Prep (CT)	1					
Margaret Latimer	Muhammad Kehnemouyi	356A	Cybersecurity (AAS)	41	5	12%	10	24%	37%
Margaret Latimer	Muhammad Kehnemouyi	408	Eng Sci - Aerospace Engineering Track (AS)	26	4	15%	9	35%	50%
Margaret Latimer	Muhammad Kehnemouyi	411A	Eng Sci - Bioengineering Track (AS)	16	3	19%	7	44%	63%
Margaret Latimer	Muhammad Kehnemouyi	406	Eng Sci - Chemical Engineering Track (AS)	18	1	6%	7	39%	44%
Margaret Latimer	Muhammad Kehnemouyi	407	Eng Sci - Civil Engineering Track (AS)	49	1	2%	19	39%	41%
Margaret Latimer	Muhammad Kehnemouyi	409	Eng Sci - Computer Engineering Track (AS)	62	1	2%	28	45%	47%
Margaret Latimer	Muhammad Kehnemouyi	402	Eng Sci - Electrical Engineering Track (AS)	47	4	9%	15	32%	40%
Margaret Latimer	Muhammad Kehnemouyi	403	Eng Sci - Fire Protection Track (AS)	4			1	25%	25%

Table 9: FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2014, ORDERED BY VPP-DEAN-PROGRAM

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				New Students	Graduated with same major	Graduation Rate	Did not graduate but transferred	Transfer Rate	Graduation/ Transfer Rate
VPP	Dean	Majorcode	Program & Level	4,795	352	7%	1,526	32%	39%
Margaret Latimer	Muhammad Kehnemouyi	410	Eng Sci - General Engineering Track (AS)	35			14	40%	40%
Margaret Latimer	Muhammad Kehnemouyi	413	Eng Sci - Materials Science Eng Track (AS)	3			1	33%	33%
Margaret Latimer	Muhammad Kehnemouyi	404	Eng Sci - Mechanical Engineering Track (AS)	93	9	10%	33	35%	45%
Margaret Latimer	Muhammad Kehnemouyi	405	Eng Sci - Nuclear Engineering Track (AS)	6			3	50%	50%
Margaret Latimer	Muhammad Kehnemouyi	322	Fire Protection Technology (AAS)	1			1	100%	100%
Margaret Latimer	Muhammad Kehnemouyi	227	Microcomputer Tech - Wireless Technologies (CT)	1					
Margaret Latimer	Muhammad Kehnemouyi	354C	Network & Wireless Tech - Cisco Track (AAS)	1			1	100%	100%
Margaret Latimer	Muhammad Kehnemouyi	354B	Network & Wireless Tech - Microsoft Track (AAS)	3					
Margaret Latimer	Muhammad Kehnemouyi	354A	Network & Wireless Tech - Wireless Tech Trk (AAS)	2			1	50%	50%
Margaret Latimer	Muhammad Kehnemouyi	254	Network & Wireless Technol - IT Professional+ (CT)	10			4	40%	40%
Margaret Latimer	Muhammad Kehnemouyi	215B	Network Engineer - MSCE Win 2000+ Track (CT)	1					0%
Monica Brown	Tonya Mason	234	Transfer Studies (CT)	14			12	86%	86%
Unassigned	Unassigned	000	Continuing Education - UNDECLARED	9			1	11%	11%
Unassigned	Unassigned	000A	Credit - UNDECLARED (Assoc)	214			50	23%	23%
Unassigned	Unassigned	000B	Credit - UNDECLARED (Cert)	9			3	33%	33%

Source: MSFSTDN STATIC, MSFDEGS, ZTVMAJR

TABLE 10

Credits and Time to Award by Program

Table 10

Time to Award is calculated by determining how many academic terms have elapsed since the student began credit classes at the College and dividing by 5 (representing the number of "terms" in a fiscal year). Credits to Award is computing the average number of earned credits a student has accumulated at the time of graduation.

Table 10: FY 2018 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM

Associate and Certificate Awardees:			Number of Graduates = 2,720	Average Credits = 66.0	Average Years = 4.5
Associate Degrees Awardees			2539	67.0	4.5
VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
Kelley	Davis	Business / International Business (AA)	449	63.4	3.9
Terry	Terry	General Studies (AA - All Other Tracks)	407	63.1	4.9
Terry	Terry	General Studies - SSAH	188	57.8	3.9
Terry	Terry	General Studies - STEM	174	65.1	3.8
Stewart	Davis	Nursing (AS)	136	84.7	5.8
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	111	67.8	4.1
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	108	72.7	3.3
Terry	Terry	General Studies - HACL	86	57.2	3.8
Latimer	Snizek	Science - Life Science Track (AS)	82	71.2	3.1
Latimer	Kehnemouyi	Cybersecurity (AAS)	77	71.9	5.2
Terry	Terry	General Studies - INTG	68	62.0	4.0
Kelley	Benjamin	Teacher Education (AA & AAT)	63	71.8	4.2
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	37	64.7	4.4
Stewart	Davis	Arts & Sci - Health Fitness Track (AA)	31	76.0	4.4
Kelley	Trezza	Graphic Design (AA, AAS, & AFA - All Tracks)	31	71.6	5.7
Kelley	Davis	Hospitality Management (AA & AAS)	31	70.6	5.1
Stewart	Venkatesh	Communication Studies (AA)	25	58.2	3.2
Latimer	Kehnemouyi	Computer Gaming & Simulation (AAS)	21	64.1	3.8
Latimer	Kehnemouyi	Science - Mathematics Track (AS)	21	61.3	3.1
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	20	66.5	3.7
Stewart	Davis	Radiologic (X-Ray) Technology (AA & AAS)	19	84.6	9.3
Kelley	Davis	Computer Applications (AA & AAS)	18	73.1	4.3
Stewart	Davis	Mental Health Associate (AA & AAS)	18	62.8	6.7
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	18	69.9	5.4
Kelley	Benjamin	Criminal Justice (AA & AAS)	17	70.1	5.0
Stewart	Davis	Diagnostic Medical Sonography (AA & AAS)	16	63.9	5.6
Stewart	Davis	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	16	77.7	8.8
Latimer	Snizek	Science - Biological Science	16	73.4	2.4
Payne	Roberts	Automotive Technology (AA & AAS)	15	68.9	5.2

Table 10: FY 2018 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM

Associate and Certificate Awardees:			Number of Graduates = 2,720	Average Credits = 66.0	Average Years = 4.5
Associate Degrees Awardees			2539	67.0	4.5
VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
Latimer	Snizek	Biotechnology (AA & AAS)	15	72.9	5.3
Kelley	Trezza	Computer Gaming & Simulation (AA - All Tracks)	15	72.5	4.8
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	15	68.7	2.4
Kelley	Davis	Paralegal Studies (AA & AAS)	14	74.2	4.6
Stewart	Davis	Health Information Management (AA & AAS)	13	88.4	6.2
Stewart	Davis	Surgical Technologist (AAS)	13	88.3	6.5
Payne	Roberts	Building Trades Technology (AA & AAS)	12	75.2	7.4
Kelley	Trezza	Studio Art (AFA)	12	76.5	6.8
Kelley	Trezza	Arts & Sci - Music Track (AA)	11	86.2	5.5
Stewart	Davis	Physical Therapist Assistant (AAS)	11	81.3	6.0
Latimer	Snizek	Science - Environmental Science/Policy Track (AS)	11	66.8	3.5
Stewart	Davis	Arts & Sci - Community Health Track (AA)	10	64.5	5.3
Kelley	Benjamin	Early Childhood Education (AA & AAS)	10	64.7	10.1
Kelley	Trezza	Arts & Sci - Art Track (AA)	9	65.6	3.4
Kelley	Trezza	Broadcast Media: TV	9	78.6	4.3
Stewart	Fechter	American Sign Language (AA & AAS)	8	56.4	3.4
Payne	Roberts	Landscape Technology (AA & AAS)	7	68.9	9.5
Kelley	Davis	Accounting (AA & AAS)	6	86.5	6.0
Kelly	Trezza	Digital Animation	6	62.3	2.1
Payne	Roberts	Interior Design - PreProfessional (AAS)	6	43.7	5.5
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	5	64.6	2.8
Kelley	Trezza	Broadcast Media: Radio	5	76.0	6.1
Stewart	Davis	Arts & Sci - Phys Ed Teacher Ed Track (AA)	4	67.5	6.2
Kelley	Trezza	Graphic Design (AFA) - School of Art & Design	4	69.0	3.0
Stewart	Davis	Health Enhancement - Public Health Sciences (AS)	4	79.3	3.7
Payne	Roberts	Applied Geography (AA & AAS)	3	61.7	4.6
Stewart	Davis	Arts & Sci - Health Education Track (AA)	3	83.7	7.7
Kelley	Trezza	Arts & Sci - Theatre Performance Track (AA)	3	71.7	3.3
Kelley	Trezza	Digital Media & Web Technology (AAS)	3	63.3	3.1

Table 10: FY 2018 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM

Associate and Certificate Awardees:			Number of Graduates = 2,720	Average Credits = 66.0	Average Years = 4.5
Associate Degrees Awardees			2539	67.0	4.5
VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
Kelley	Trezza	Photography (AA & AAS)	3	69.3	4.7
Latimer	Kehnemouyi	Science - Physics Track (AS)	3	66.0	3.3
Kelley	Trezza	Arts & Sci - Art Education Track (AA)	1	96.0	38.8
Kelley	Trezza	Arts & Sci - Studio art Track (AA)	1	100.0	2.8
Kelley	Trezza	Arts & Sci - Theatre Technical Track (AA)	1	95.0	3.6
Kelley	Trezza	Studio Art (AFA) - School of Art & Design	1	53.0	7.8

Source: MSFAWRD ANNUAL

Table 10: FY 2018 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM

Associate and Certificate Awardees:			Number of Graduates = 2,720	Average Credits = 66.0	Average Years = 4.5	
Certificate Awardees			267	58.5	5.8	
VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years	
Kelley	Davis	Accounting (CT)	24	43.2	4.9	
Stewart	Fechter	American Sign Language (CT)	8	54.5	3.3	
Payne	Roberts	Automotive Technology (CT)	17	66.2	4.5	
Latimer	Snizek	Biomanufacturing (CT)	9	72.6	4.7	
Latimer	Snizek	Biotechnology (CT)	17	56.4	5.2	
Payne	Roberts	Building Trades Technology (CT)	15	55.1	7.9	
Payne	Roberts	CAD for the Building Professional (CT)	2	43.5	3.5	
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	13	44.9	5.5	
Kelley	Trezza	Communication Tech-Broadcast Journalism (CT)	7	82.1	3.9	
Kelley	Trezza	Communication Tech-Digital Multimedia (CT)	8	66.5	5.6	
Kelley	Trezza	Communication Tech-Radio Production (CT)	4	72.8	4.8	
Kelley	Trezza	Communication Tech-TV Production (CT)	12	78.8	4.2	
Kelley	Davis	Computer Applications (CT)	8	65.0	7.9	
Kelley	Trezza	Computer Gaming & Simulation (CT)	15	63.1	4.3	
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	9	67.0	3.6	
Latimer	Kehnemouyi	Cybersecurity (CT)	1	47.0	7.2	
Kelley	Trezza	Digital Animation (CT)	1	40.0	3.4	
Kelley	Trezza	Digital Media & Web Technology (CT)	8	56.8	5.1	
Kelley	Benjamin	Early Childhood Education (CT)	12	51.7	6.9	
Stewart	Fechter	Ethnic Studies (CT)	2	44.5	1.0	
Stewart	Davis	Fire Sci./Preven., Emergency Prepare. (CT)	3	61.7	12.0	
Stewart	Davis	Fire Science (CT)	3	66.7	8.6	
Payne	Roberts	Geographic Education (CT)	6	60.3	6.6	
Kelley	Trezza	Graphic Design/ Digital Tool (CT)	3	31.7	6.5	
Kelley	Davis	Hospitality Management (CT)	4	44.3	3.8	
Payne	Roberts	Interior Design (CT)	5	38.0	6.2	
Payne	Roberts	Landscape Technology (CT)	6	52.2	11.3	
Kelley	Davis	Management (CT)	2	68.0	11.2	
Payne	Roberts	Management of Construction (CT)	4	53.5	4.3	

Table 10: FY 2018 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM

Associate and Certificate Awardees:			Number of Graduates = 2,720	Average Credits = 66.0	Average Years = 4.5	
Certificate Awardees			267	58.5	5.8	
VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years	
Stewart	Davis	Medical Coder/Abstractr/Biller (CT)	17	73.9	6.2	
Kelley	Trezza	Music Transfer (CT)	2	56.0	2.8	
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	2	62.5	2.9	
Latimer	Kehnemouyi	Network Engineer (CT)	1	50.0	2.0	
Kelley	Davis	Paralegal Studies (CT)	16	50.6	7.2	
Kelley	Trezza	Photography (CT)	15	52.5	7.4	
Stewart	Davis	Polysomnography Technology (CT)	13	70.8	6.2	
Kelley	Trezza	Specialized Art Transfer (CT)	2	72.0	7.9	
Kelley	Trezza	Studio Art (CT)	1	58.0	6.4	
Kelley	Redmond	Technical Writing (CT)	1	67.0	28.4	
Terry	Terry	Transfer Studies (CT)	3	33.3	3.1	
Stewart	Fechter	Women's Studies (CT)	2	29.0	2.0	

Source: MSFAWRD ANNUAL

TABLE 11

Top Producing Degree/Certificate Programs

Table 11 These are the degree and certificate programs that had the largest number of graduates in FY18 (Table 12-A) and that have had the largest number of graduates over the past 5 years (Table 12-B).

Table 11-A: "HIGHEST PRODUCING" PROGRAMS IN FY18

		ASSOCIATE	2,576
VPP	DEAN	PROGRAM AND LEVEL	Number
Kelley	Davis	Business / International Business (AA)	449
Terry	Terry	General Studies (AA - All Other Tracks)	407
Terry	Terry	General Studies - SSAH	188
Terry	Terry	General Studies - STEM	174
Stewart	Davis	Nursing (AS)	136
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	111
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	108
Terry	Terry	General Studies - HACL	86
Latimer	Snizek	Science - Life Science Track (AS)	82
Latimer	Kehnemouyi	Cybersecurity (AAS)	77
Terry	Terry	General Studies - INTG	68
Kelley	Benjamin	Education / Teacher Education (AA & AAT)	63
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	37
Kelley	Davis	Hospitality Management (AA & AAS)	31
Kelley	Trezza	Graphic Design (AA, AAS, & AFA - All Tracks)	31
Stewart	Davis	Arts & Sci - Health Fitness Track (AA)	31
Stewart	Venkatesh	Communication Studies (AA)	25
Latimer	Kehnemouyi	Computer Gaming & Simulation (AAS)	21
Latimer	Kehnemouyi	Science - Mathematics Track (AS)	21
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	20
Stewart	Davis	Radiologic (X-Ray) Technology (AA & AAS)	19
Kelley	Davis	Computer Applications (AA & AAS)	18
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	18
Stewart	Davis	Mental Health Associate (AA & AAS)	18
Kelley	Benjamin	Criminal Justice (AA & AAS)	17
Latimer	Snizek	Science - Biological Science	16
Stewart	Davis	Diagnostic Medical Sonography (AA & AAS)	16
Stewart	Davis	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	16
Kelley	Trezza	Computer Gaming & Simulation (AA - All Tracks)	15
Latimer	Snizek	Biotechnology (AA & AAS)	15
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	15
Payne	Roberts	Automotive Technology (AA & AAS)	15
Kelley	Davis	Paralegal Studies (AA & AAS)	14
Stewart	Davis	Health Information Management (AA & AAS)	13
Stewart	Davis	Surgical Technologist (AAS)	13
Kelley	Trezza	Studio Art (AFA)	12
Payne	Roberts	Building Trades Technology (AA & AAS)	12
Kelley	Trezza	Arts & Sci - Music Track (AA)	11
Latimer	Snizek	Science - Environmental Science/Policy Track (AS)	11
Stewart	Davis	Physical Therapist Assistant (AAS)	11
Kelley	Benjamin	Early Childhood Education (AA & AAS)	10

Table 11-A: "HIGHEST PRODUCING" PROGRAMS IN FY18

		ASSOCIATE	2,576
VPP	DEAN	PROGRAM AND LEVEL	Number
Stewart	Davis	Arts & Sci - Community Health Track (AA)	10
Kelley	Trezza	Arts & Sci - Art Track (AA)	9
Kelley	Trezza	Broadcast Media: Television	9
Stewart	Fechter	American Sign Language (AA & AAS)	8
Payne	Roberts	Landscape Technology (AA & AAS)	7
Kelley	Davis	Accounting (AA & AAS)	6
Kelly	Trezza	Digital Animation	6
Payne	Roberts	Interior Design - PreProfessional (AAS)	6
Kelley	Trezza	Broadcast Media: Radio	5
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	5
Kelley	Trezza	Graphic Design (AFA) - School of Art & Design	4
Stewart	Davis	Arts & Sci - Phys Ed Teacher Ed Track (AA)	4
Stewart	Davis	Health Enhancement - Public Health Sciences (AS)	4
Kelley	Trezza	Arts & Sci - Theatre Performance Track (AA)	3
Kelley	Trezza	Digital Media & Web Technology (AAS)	3
Kelley	Trezza	Photography (AA & AAS)	3
Latimer	Kehnemouyi	Science - Physics Track (AS)	3
Payne	Roberts	Applied Geography (AA & AAS)	3
Stewart	Davis	Arts & Sci - Health Education Track (AA)	3
Kelley	Trezza	Arts & Sci - Art Education Track (AA)	1
Kelley	Trezza	Arts & Sci - Studio Art Track (AA)	1
Kelley	Trezza	Arts & Sci - Theatre Technical Track (AA)	1
Kelley	Trezza	Studio Art (AFA) - School of Art & Design	1

Source: MSFAWRD ANNUAL

Table 11-A: "HIGHEST PRODUCING" PROGRAMS IN FY18

		CERTIFICATES	303
VPP	DEAN	PROGRAM AND LEVEL	Number
Kelley	Davis	Accounting (CT)	24
Latimer	Snizek	Biotechnology (CT)	17
Payne	Roberts	Automotive Technology (CT)	17
Stewart	Davis	Medical Coder/Abstractr/Biller (CT)	17
Kelley	Davis	Paralegal Studies (CT)	16
Kelley	Trezza	Computer Gaming & Simulation (CT)	15
Kelley	Trezza	Photography (CT)	15
Payne	Roberts	Building Trades Technology (CT)	15
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	13
Stewart	Davis	Polysomnography Technology (CT)	13
Kelley	Benjamin	Early Childhood Education (CT)	12
Kelley	Trezza	Communication Tech-TV Production (CT)	12
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	9
Latimer	Snizek	Biomanufacturing (CT)	9
Kelley	Davis	Computer Applications (CT)	8
Kelley	Trezza	Communication Tech-Digital Multimedia (CT)	8
Kelley	Trezza	Digital Media & Web Technology (CT)	8
Stewart	Fechter	American Sign Language (CT)	8
Kelley	Trezza	Communication Tech-Broadcast Journallism (CT)	7
Payne	Roberts	Geographic Education (CT)	6
Payne	Roberts	Landscape Technology (CT)	6
Payne	Roberts	Interior Design (CT)	5
Kelley	Davis	Hospitality Management (CT)	4
Kelley	Trezza	Communication Tech-Radio Production (CT)	4
Payne	Roberts	Management of Construction (CT)	4
Kelley	Trezza	Graphic Design/ Digital Tool (CT)	3
Stewart	Davis	Fire Sci./Preven., Emergency Prepare. (CT)	3
Stewart	Davis	Fire Science (CT)	3
Terry	Terry	Transfer Studies (CT)	3
Kelley	Davis	Management (CT)	2
Kelley	Trezza	Music Transfer (CT)	2
Kelley	Trezza	Specialized Art Transfer (CT)	2
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	2
Payne	Roberts	CAD for the Building Professional (CT)	2
Stewart	Fechter	Ethnic Studies (CT)	2
Stewart	Fechter	Women's Studies (CT)	2
Kelley	Redmond	Technical Writing (CT)	1
Kelley	Trezza	Digital Animation (CT)	1
Kelley	Trezza	Studio Art (CT)	1
Latimer	Kehnemouyi	Cybersecurity (CT)	1
Latimer	Kehnemouyi	Network Engineer (CT)	1

Table 11-B: HIGHEST PRODUCING PROGRAMS BY NUMBERS OF AWARDS IN PAST 5 YEARS

VPP	DEAN	PROGRAM AND LEVEL	5-YR Totals	FY Avg	Change FY14-	2018	2017	2016	2015	2014
ASSOCIATES			12,778	2,556	9%	2,576	2,612	2,552	2,664	2,374
Terry	Terry	General Studies (AA - All Other Tracks)	4,271	854	-60%	407	749	1035	1062	1018
Kelley	Davis	Business / International Business (AA)	2,032	406	30%	449	396	396	446	345
Stewart	Davis	Nursing (AS)	706	141	7%	136	119	145	179	127
Latimer	Snizek	Science - Life Science Track (AS)	490	98	-26%	82	105	100	92	111
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	471	94	40%	108	113	85	88	77
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	462	92	113%	111	137	86	76	52
Kelley	Benjamin	Education / Teacher Education (AA & AAT)	345	69	-9%	63	73	62	78	69
Terry	Terry	General Studies - STEM	303	61		174	112	17		
Terry	Terry	General Studies - SSAH	261	52		188	61	12		
Latimer	Kehnemouyi	Cybersecurity (AAS)	226	45	250%	77	44	49	34	22
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	168	34	12%	37	34	29	35	33
Kelley	Trezza	Graphic Design (AA, AAS, & AFA - All Tracks)	154	31	15%	31	31	26	39	27
Terry	Terry	General Studies - HACI	134	27		86	44	4		
Stewart	Venkatesh	Communication Studies (AA)	118	24	56%	25	34	19	24	16
Terry	Terry	General Studies - INTG	118	24		68	42	8		
Kelley	Davis	Hospitality Management (AA & AAS)	115	23	94%	31	17	24	27	16
Stewart	Davis	Health Information Management (AA & AAS)	109	22	-48%	13	31	23	17	25
Kelley	Benjamin	Criminal Justice (AA & AAS)	106	21	-23%	17	28	23	16	22
Stewart	Davis	Diagnostic Medical Sonography (AA & AAS)	101	20	-33%	16	23	20	18	24
Stewart	Davis	Mental Health Associate (AA & AAS)	101	20	-5%	18	14	22	28	19
CERTIFICATES			1,439	288	-5%	303	213	287	317	319
Payne	Roberts	Automotive Technology (CT)	155	31	-41%	17	7	48	54	29
Kelley	Davis	Accounting (CT)	109	22	20%	24	15	21	29	20
Kelley	Davis	Paralegal Studies (CT)	98	20	-50%	16	11	18	21	32
Payne	Roberts	Building Trades Technology (CT)	86	17	-6%	15	15	24	16	16
Stewart	Davis	Medical Coder/Abstractr/Biller (CT)	86	17	-41%	17	5	16	19	29
Latimer	Snizek	Biotechnology (CT)	72	14	13%	17	15	11	14	15

Table 11-B: HIGHEST PRODUCING PROGRAMS BY NUMBERS OF AWARDS IN PAST 5 YEARS

VPP	DEAN	PROGRAM AND LEVEL	5-YR Totals	FY Avg	Change FY14-	2018	2017	2016	2015	2014
ASSOCIATES			12,778	2,556	9%	2,576	2,612	2,552	2,664	2,374
Kelley	Trezza	Communication Tech-TV Production (CT)	60	12	-33%	12	14	12	4	18
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	52	10	30%	13	3	5	21	10
Kelley	Davis	Computer Applications (CT)	50	10	-50%	8	6	6	14	16
Kelley	Trezza	Digital Media & Web Technology (CT)	49	10	-38%	8	5	10	13	13
Kelley	Trezza	Photography (CT)	41	8	67%	15	10		7	9

TABLE 12

Low Producing Awards

Table 12

These are the degree and certificate programs that have had the fewest number of graduates over the past 5 years. Some are relatively new programs, but most have been in existence for a number of years.

Table 12: NUMBER OF DEGREES / AWARDS GRANTED FY 2014 - 2018 (5 Years)

VPP	DEAN	PROGRAM AND LEVEL	5-YR Totals	FY Avg	Change FY14-FY18	2018	2017	2016	2015	2014
Associate			12,778	2,556	9%	2,576	2,612	2,552	2,664	2,374
Kelley	Trezza	School of Art & Design - Applicants	1	0			1			
Payne	Roberts	Computer Publishing & Printing Mgmt.	1	0	-100%					1
Latimer	Kehnemouyi	Information Systems Security (AAS)	2	0			1	1		
Stewart	Davis	Arts & Sci - Health Fitness Specialist Track (AA)	2	0		0	1	1		
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	2	0	-100%				1	1
Stewart	Davis	Arts & Sci - Hlth Fitness Leadership Track (AA)	3	1	-100%			1	1	1
Kelley	Trezza	Arts & Sci - Studio Art Track (AA)	4	1	-50%	1	0	0	1	2
Stewart	Davis	Health Enhancement - Public Health Sciences (AS)	4	1		4				
Kelley	Trezza	Arts & Sci - Art Education Track (AA)	5	1	-50%	1		2		2
Stewart	Davis	Arts & Sci - Aging Studies Track (AA)	5	1	-100%			1	3	1
Kelley	Trezza	Arts & Sci - Art History Track (AA)	6	1	-100%	0	1	1	1	3
Kelley	Trezza	Arts & Sci - Theatre Technical Track (AA)	7	1	0%	1	3	1	1	1
Kelley	Trezza	Arts & Sci - Dance Track (AA)	8	2	-100%	0	1	2	3	2
Stewart	Davis	Arts & Sci - Phys Ed Teacher Ed Track (AA)	12	2	300%	4	3	3	1	1
Kelly	Trezza	Digital Animation	14	3		6	5	3		
Latimer	Kehnemouyi	Science - Physics Track (AS)	14	3	-40%	3	3	2	1	5

VPP	DEAN	PROGRAM AND LEVEL	5-YR Totals	FY Avg	Change FY14-FY18	2018	2017	2016	2015	2014
Stewart	Davis	Diagnostic Medical Sonography (CT)	0	0						
Stewart	Davis	Surgical Technology (CT)	1	0	-100%					1
Latimer	Kehnemouyi	Microcomputer Technician (CT)	2	0			1	1		
Stewart	Fechter	Ethnic Studies (CT)	2	0		2				
Kelley	Trezza	Digital Animation (CT)	3	1		1	1	1		
Payne	Roberts	Residential Remodeling & Repair (CT)	3	1				3		
Kelley	Trezza	Studio Art (CT)	4	1		1	2	1		
Latimer	Kehnemouyi	Cybersecurity (CT)	4	1		1	1	1	1	
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	4	1	-100%				3	1

VPP	DEAN	PROGRAM AND LEVEL	5-YR Totals	FY Avg	Change FY14-FY18	2018	2017	2016	2015	2014
Stewart	Davis	Fire Science (CT)	4	1		3			1	
Kelley	Redmond	Technical Writing (CT)	5	1	-67%	1			1	3
Latimer	Kehnemouyi	Network Engineer (CT)	6	1		1	1	4		
Stewart	Davis	Exercise Sci - Personal Trainer (CT)	6	1	-100%		1		3	2
Stewart	Fechter	Women's Studies (CT)	6	1	100%	2	1	2		1
Stewart	Davis	Fire Sci./Preven., Emergency Prepare. (CT)	8	2	200%	3	1		3	1
Payne	Roberts	CAD for the Building Professional (CT)	9	2		2	1	6		

Source: MSFAWRD ANNUAL