

Deep Dive with MC Data

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August 21, 2025





Transformational Aspirations

Strategic Plan

Action Steps

Dashboard

Indicators

Various
Qualitative and
Quantitative Data

Why focus on data?

Analytics Can Save Higher Education. Really.

A Joint Statement on Analytics from:







We strongly believe that using data to better understand our students and our own operations paves the way to developing new, innovative approaches for improved student recruiting, better student outcomes, greater institutional efficiency and cost-containment, and much more.

We All Need to Be Data People

By Archie P. Cubarrubia | OCTOBER 13, 2019



LINCOLN AGNEW FOR THE CHRONICLE

Although there is a lot of institutional, state, and federal data that could be used to improve student success, few people at colleges know how to make sense of it. More important, even fewer know how to use it effectively.



What does our student body look like?



FALL 2024 ENROLLMENT FACTS



Change From Previous Year



MC MONTGOMERY COLLEGE



18,835
Total Number of Credit Students

Change From Previous Year



3,718

First Time Ever in College

Change From Previous Year





63.9%

Fall 2023 to Fall 2024 Retention of New Students



2,356

High School Dual Enrollment



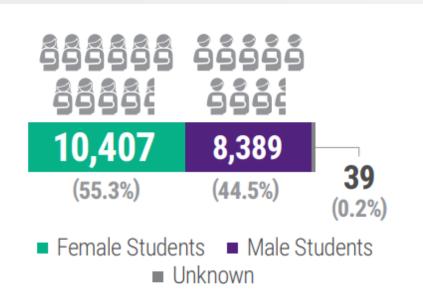


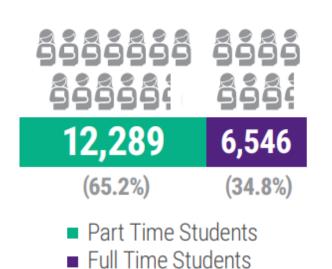


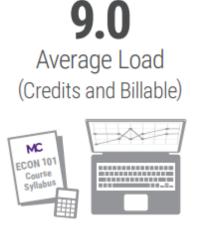
23.1 Average Student Age



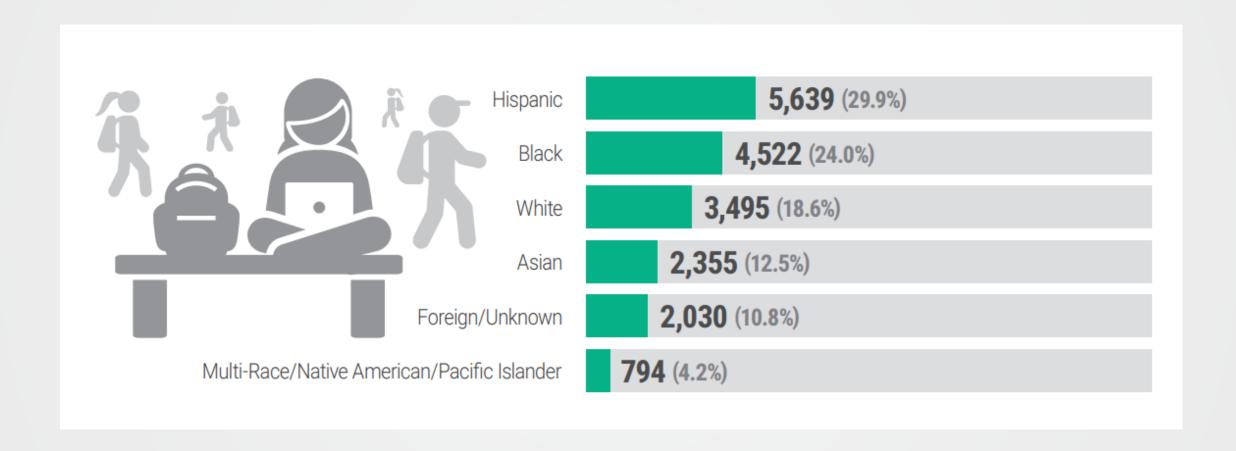
MONTGOMERY COLLEGE



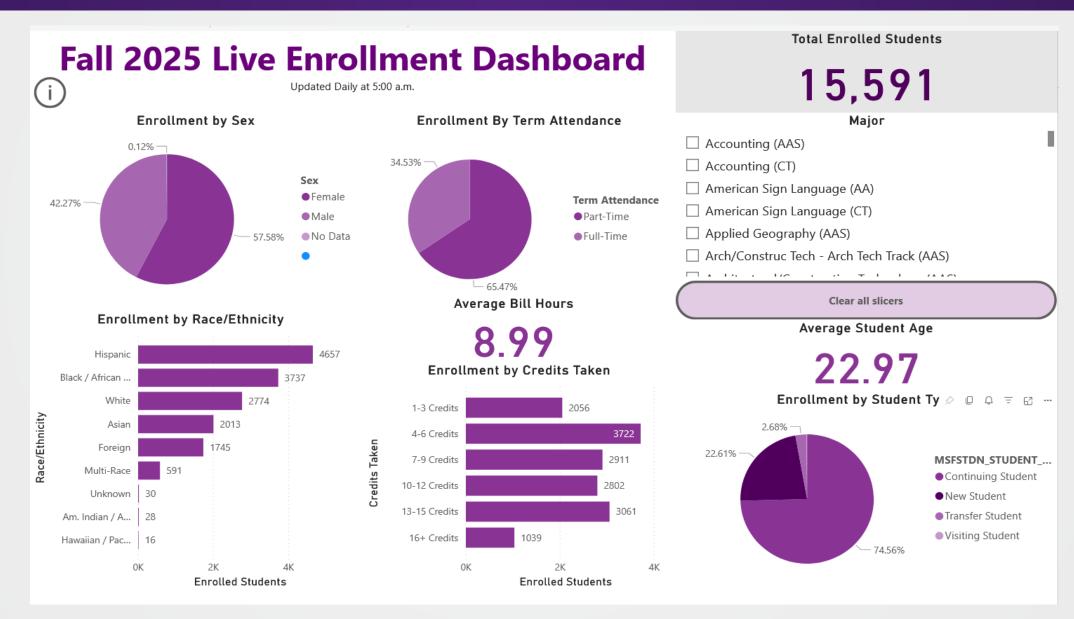




MC MONTGOMERY COLLEGE









OIRE Dashboards

ENROLLMENT DASHBOARDS

- - Provides an overview of the daily unofficial enrollment data. Data is updated once daily and is for informational purposes only. Consult OIRE ☐ for official enrollment data.
- Live Summer 2025 Enrollment dashboard

 (updated daily)
 - Provides an overview of the daily unofficial enrollment data. Data is updated once daily and is for informational purposes only. Consult OIRE ☐ for official enrollment data.
- - Displays the official enrollment data for Spring 2025 as of Feb 17, 2025.
- Official 3rd-week Fall 2024 Enrollment dashboard

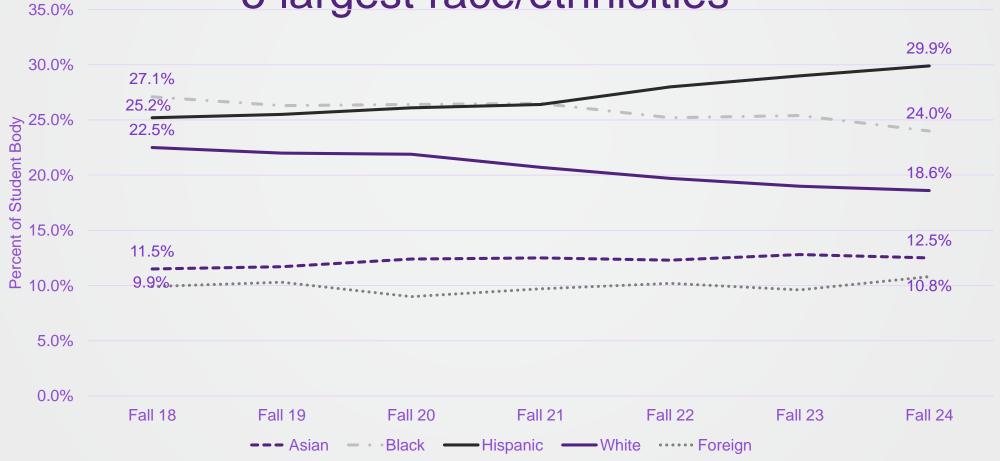
 (updated on Sept 26, 2024)
 - Displays the official enrollment data for Fall 2024 on Sept 26, 2024.
- 10-Year Fall Enrollment Trend (updated Fall 2024)
 - Features 10-year Fall credit enrollment data. Data can be disaggregated by year, a number of student characteristics, majors, and zipcodes. Data updated annually.
- MCPS Recent Grad Enrollment at MC

 (updated Fall 2024)
 - Features the credit headcount enrollment of the most recent Montgomery County Public School, MCPS, graduates in the most recent Fall semester.

 Data is disaggregated by the high school.



Fall Headcount Percentages over time 5 largest race/ethnicities



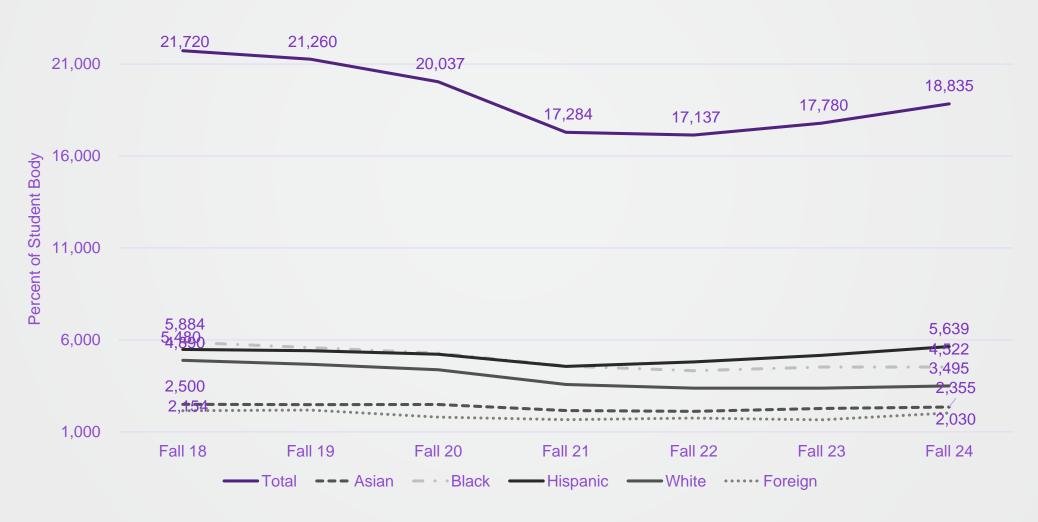


Fall Headcount – Fall 18 to Fall 24





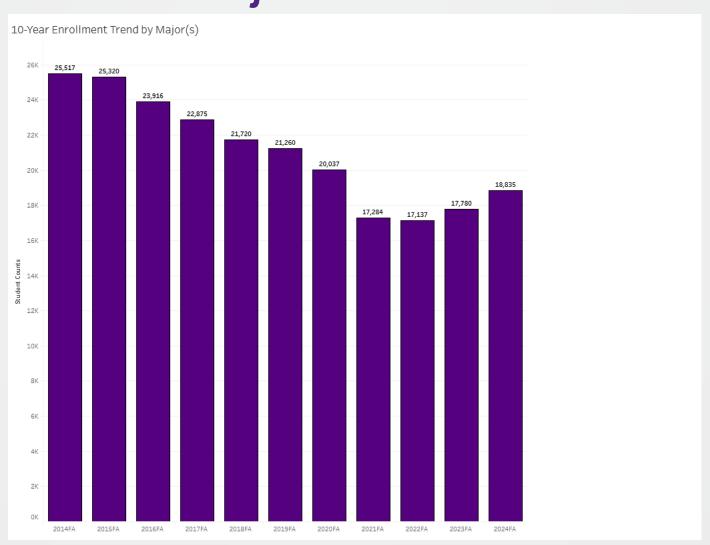
Fall Headcount – Fall 18 to Fall 24



14



Majors Trends

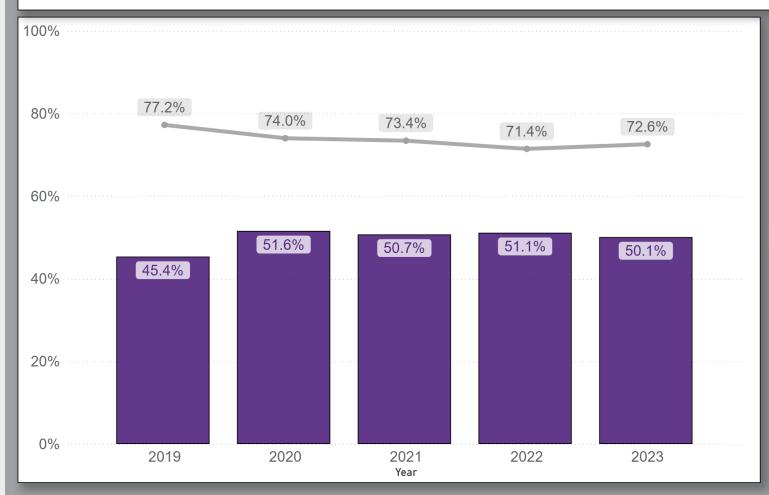




How do we measure student progression?







Summary of 2023

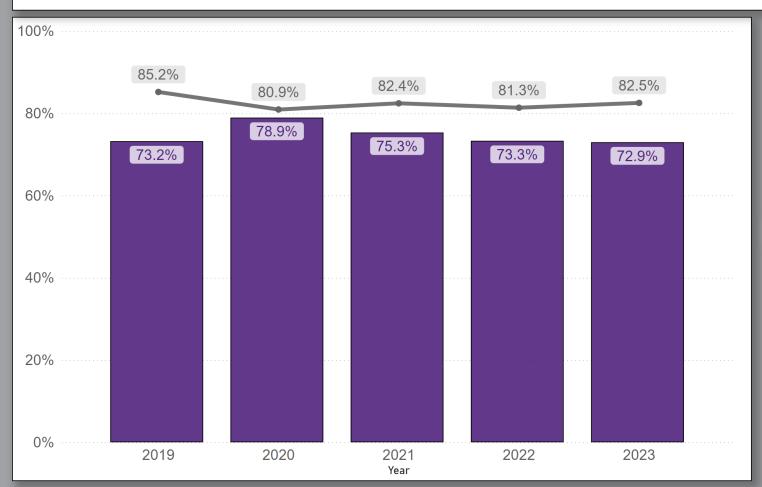
Attempt Rate: 50.1% Up 4.7pp from 2019 Down 1.0pp from 2022

Completion Rate: 72.6% Down 4.6pp from 2019 Up 1.2pp from 2022









Summary of 2023

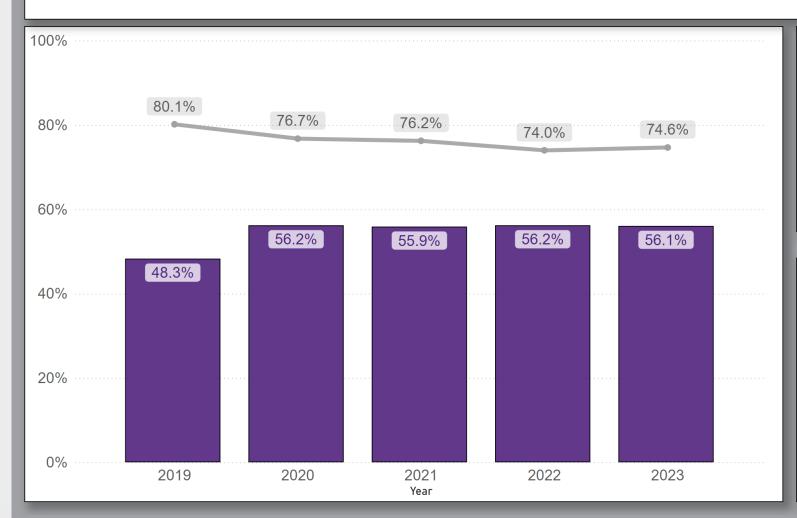
Attempt Rate: 72.9% Down 0.3pp from 2019 Down 0.4pp from 2022

Completion Rate: 82.5% Down 2.7pp from 2019 Up 1.2pp from 2022









Summary of 2023

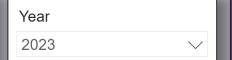
Attempt Rate: 56.1% Up 7.8pp from 2019 Down 0.1pp from 2022

Completion Rate: 74.6% Down 5.5pp from 2019 Up 0.6pp from 2022

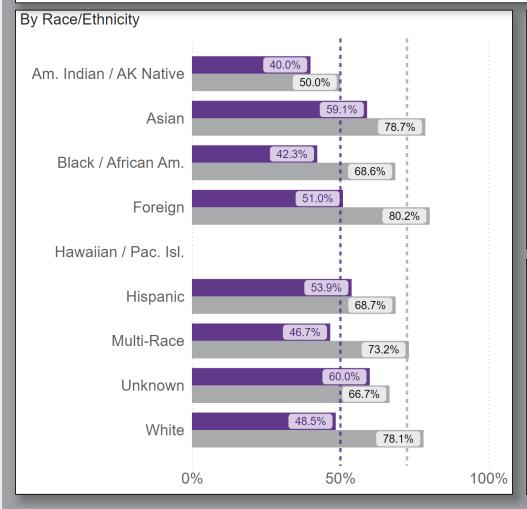


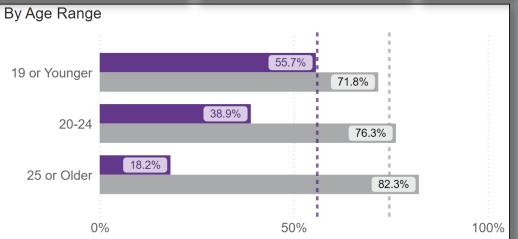


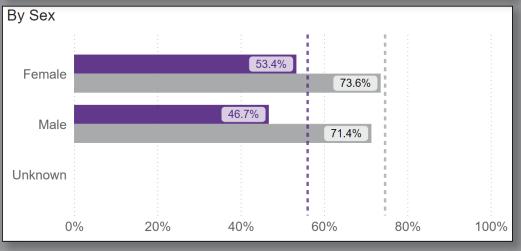
New Fall Students' <u>Attempts</u> and <u>Completion</u> Rates of English AND Math "Gateway Courses" in First Year





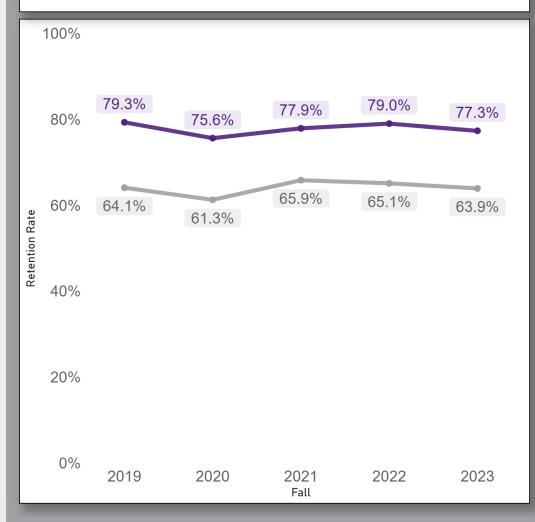




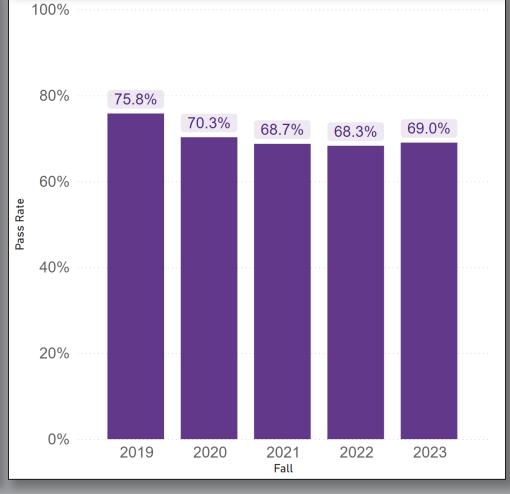




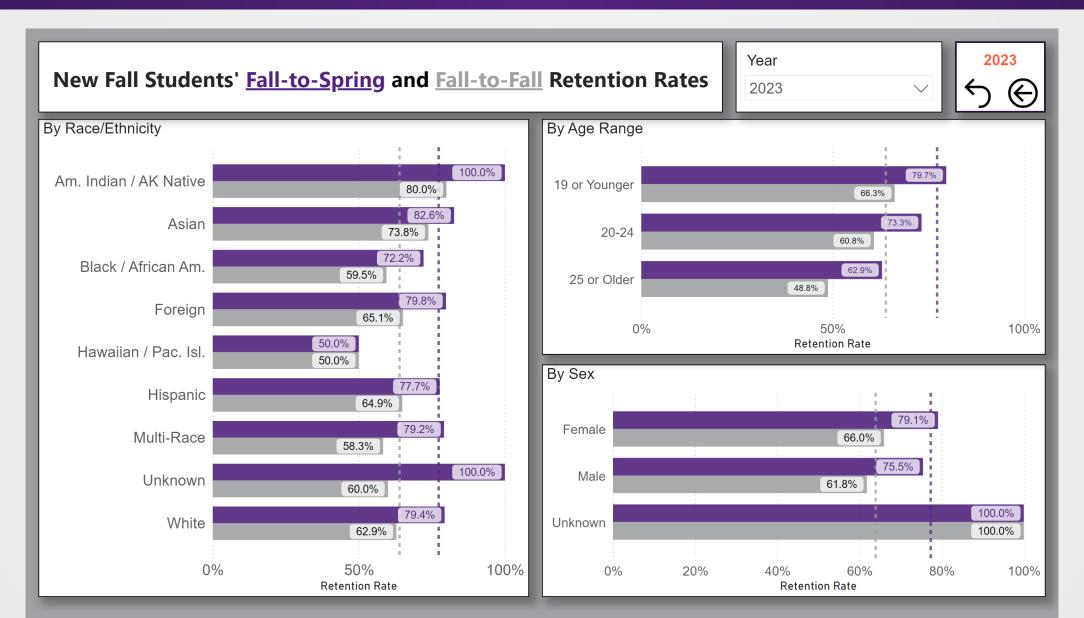




New Fall Students' Course Pass Rates















Overview of Five-Year Award Counts

Reset to Default

Level	2020	2021	2022	2023	2024
Associate	2804	2938	2790	2599	2464
Certificate	224	199	204	275	296
Ltr of Recognition	5	1	2	2	1
Unknown		3		1	
Total	3033	3141	2996	2877	2761



Summary of FY 2024

Associate Degrees: 2,464

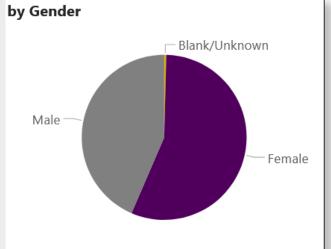
One-year change: a decrease of 135, or -5.2% Five-year change: a decrease of 340, or -12.1%

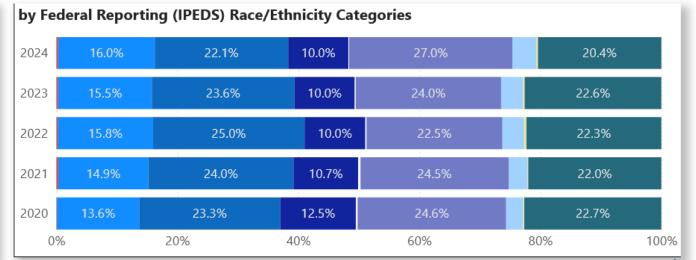


Certificates: 296

One-year change: an increase of 21, or 7.6% Five-year change: an increase of 72, or 32.1%

Unique Number of Awardees for all award types: 2,578

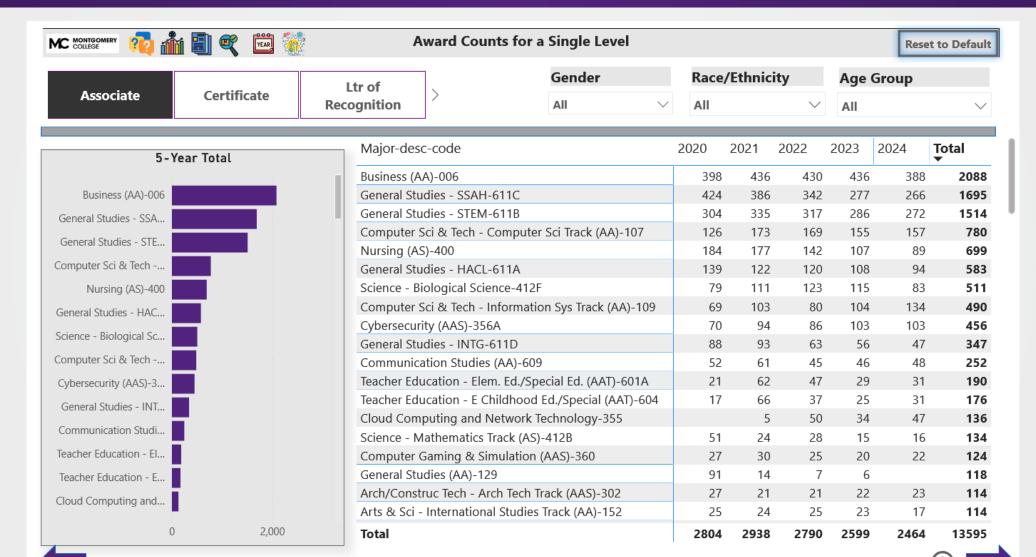








MC MONTGOMERY COLLEGE





What about our employees?



Employee Data Dashboard

The Office of Human Resources and
Strategic Talent Management takes care to
keep generalized information about the
people it employs. In an effort to provide
total employee data* on a regular basis and
encourage self-service to on-demand
information and resources, we will update
this dashboard on a monthly basis.

The data below is as of August 1, 2025.

Current Employee Headcount

2,882



Employee Data Dashboard

Employee Constituencies by Ethnicity/Race

CONSTITUENCY TYPE	AMERICAN INDIAN/NATIVE ALASKAN	ASIAN	BLACK/AFRICA N AMERICAN	HISPANIC /LATINO	/PACIFIC	TWO OR MORE RACES (NOT HISPANIC)	WHITE	TOTAL%	TOTAL HEADCOUNT
Administrators	0.0%	6.8%	34.1%	4.6%	0.0%	0.0%	54.6%	100%	88
Casual Temporary Staff	0.5%	8.6%	23.1%	17.2%	0.0%	4.1%	46.6%	100%	221
Department Chairs	0.0%	8.1%	24.3%	10.8%	0.0%	0.0%	56.8%	100%	37
Full-time Faculty	0.6%	11.7%	22.8%	6.7%	0.0%	1.7%	56.6%	100%	482
Full-time Staff	0.5%	15.1%	30.3%	18.0%	0.3%	2.0%	33.7%	100%	1,138
Part-time Faculty (credit)	0.0%	12.1%	29.3%	9.6%	0.0%	1.3%	47.7%	100%	239
Part-time Staff	0.0%	12.0%	12.0%	20.0%	0.0%	4.0%	52.0%	100%	25
Student Workers (work study & aides)	0.0%	22.4%	38.2%	24.7%	0.0%	2.8%	11.9%	100%	437
Temporary with Benefits	0.0%	18.8%	28.1%	12.5%	0.0%	3.1%	37.5%	100%	32
WDCE Faculty (non-credit)	0.0%	13%	36.0%	14.5%	0.00%	1.1%	34.4%	100%	186
Total Count		417	860	450	3	59	1,082	100%	2,882

The data provided is as of August 1, 2025.

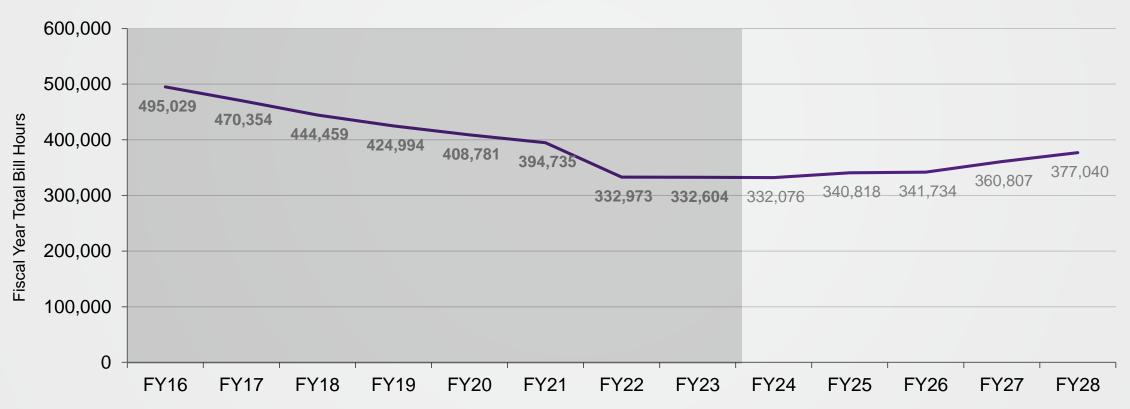


Looking toward the future



Fiscal Year Bill Hours

Actual (shaded) & Projected



Source: MC Office of Institutional Research & Effectiveness

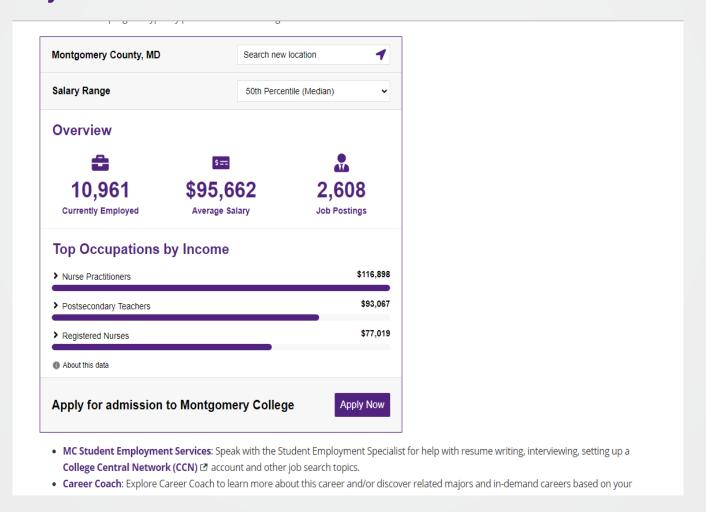


TOP 25 COLLEGES AND UNIVERSITIES TO WHICH MONTGOMERY COLLEGE STUDENTS TRANSFER FISCAL 2018 TO FISCAL 2022

RANK*	College		FY2018	FY2019	FY2020	FY2021	FY2022	5-Year Total*	5-Year Avg
1	UNIVERSITY OF MARYLAND, COLLEGE PARK		1,599	1,465	1,616	1,682	1,469	7,831	1,566
2	UNIVERSITY OF MARYLAND, BALTIMORE COUNTY	1	514	466	401	394	353	2,128	426
3	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	I	471	453	422	387	346	2,079	416
4	TOWSON STATE UNIVERSITY	I	455	408	342	412	293	1,910	382
5	UNIVERSITY OF MARYLAND - BALTIMORE		138	128	133	113	120		126
6	SALISBURY STATE UNIVERSITY		134	114	89	98 🖡	52		97
7	GEORGE WASHINGTON LAW	1	71	80	87	74 🕴	42		71
8	PENNSYLVANIA STATE UNIVERSITY	1	75	68	60	67 🖡	60		66
9	VIRGINIA POLYTECH AND STATE UNIV	•	48	38	37	51 🖡	53	227	45
	UNIVERSITY OF BALTIMORE	•	55	41	46	47 🖡	26	215	43
11	BOWIE STATE COLLEGE	•	57	56	33 🖡	35	6	187 🖡	37
12	WASHINGTON ADVENTIST UNIV.Columbia Union	•	35	61	39 🖡	36 🖡	14		37
13	HOWARD UNIVERSITY	•	48	26	41	34 🖡	29	178 🖡	36
14	ST MARYS COLLEGE OF MARYLAND	•	37	40	28 🖡	41 🕴	31	177 🖡	35
15	AMERICAN UNIVERSITY	•	42	40	35 🖡	36 🖡	21	174 🖡	35
	UNIVERSITY OF THE DISTRICT OF COLUMBIA-	•	43	37	33 🖡	29 🖡	19	161	32
17	FROSTBURG STATE COLLEGE	•	45	39	37 🖡	24 🖡	14	159 🖡	32
18	CATHOLIC UNIVERSITY OF AMERICA	•	44	34 🖡	26 🖡	19 🖡	24	147	29
19	HOOD COLLEGE	•	30	29 🖡	26 🖡	21 🖡	29	135 🖡	27
20	TRINITY UNIVERSITY	•	32	34 🖡	17	30 🖡	19	132	26
	UNIVERSITY OF MARYLAND, EASTERN SHORE	•	61	28	33 🖡	9		131	26
	MORGAN STATE UNIVERSITY	•	30	32	27	18 🖡	20	127	25
	MOUNT SAINT MARY'S COLLEGE	•	19	29	25	25 🖡	27	125	25
24	MARYMOUNT UNIVERSITY	•	22	36	28	22 🖡	16	124	25
25	WEST VIRGINIA UNIVERSITY	•	35	27 🖡	17 🖡	18 🖡	15	112	22



Career Projections





Where do you fit in here?



Where did all this fascinating data come from?

- Office of Institutional Research and Effectiveness (OIRE)
- OIRE Dashboards
- Human Resources and Strategic Talent Management
- Career Coach