Welcome to Montgomery College!

New Faculty Orientation Tuesday, Aug. 20 & Thursday, Aug. 22 8:30am - 5:00pm



Monique Davis

Dean, Health Sciences, Health, and Physical Education

Tom Cantu
Instructional Designer
Office of E-Learning, Innovation and Teaching Excellence (ELITE)





Outcomes

At the conclusion of this orientation participants will be able to:

- Identify two or three MC colleagues to whom they can turn for information and support
- Access essential resources for students and faculty
- Describe MC's culture of radical inclusion and student success





Welcome to Montgomery College!

Dr. Stephen Cain
Chief of Staff/Chief Strategy Officer
Office of the President



We empower our students to change their lives, and we enrich the life of our community. We are accountable for our results.



Student Success Goals

Graduation Rate Transfer Rate Baccalaureate Attainment





We empower our students to change their lives, and we enrich the life of our community. We are accountable for our results.



Best wishes for a successful year!

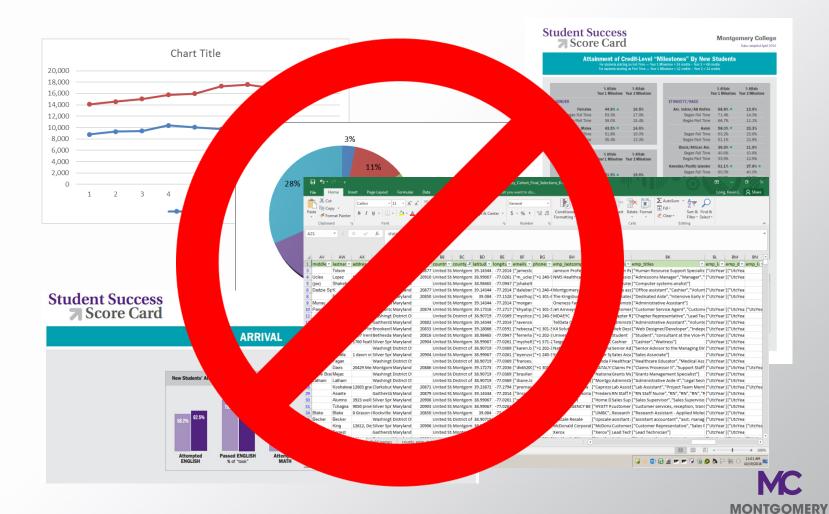
Student Success





"By the Numbers"





COLLEGE

A LOT HAS CHANGED







PART-TIME IS THE NEW NORM

•65%

MC Students are Part-time (Fall 2018)

10%

Growth in Number of Part-time Students Since 2007

PART TIME MAKES IT HARDER



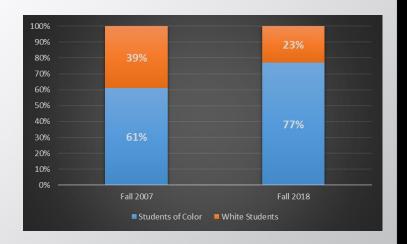


DIVERSITY IS INCREASING

16%

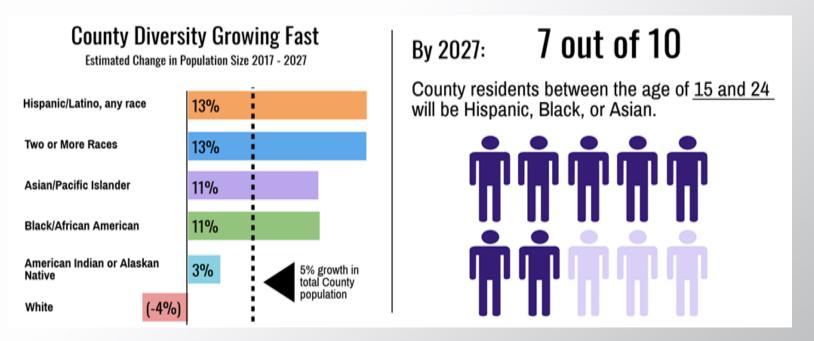
Increase in total percent of Students of Color and Foreign Students since 2007

Current percentage of Students of Color and Foreign Students at MC





And in the County Too!





MORE STUDENTS NEEDING ACCOMMODATIONS

Fall 2005

Fall 2018

919



1,455

58%

Increase in the Number of Students with Documented Disabilities Under the ADA

NEW TO IT ALL

Spring 2008 Spring 2016

17% — 24%

Percent of Credit Students who are First Generation College Students



NEED IS INCREASING

100%

Increase in % of Students Receiving Financial Aid since FY2006

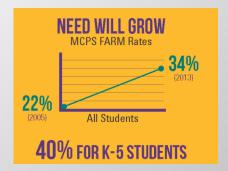
FINANCIAL AID APPLICATIONS AT MC
UP 70%

51



100%

Increase in % of Students
Receiving Pell Grant since FY2006





READINESS A FACTOR

Fall 2006 Fall 2018

39% 56%

Percent of Credit Students with Developmental Needs



OUR STUDENTS NOW

- Increasingly Part-Time
 - More external demands (work, family, etc.)
- More diverse than ever
 - Increase in financial need
 - More 1st Generation
- College Readiness?

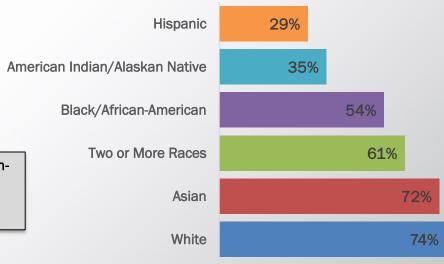


It's About Social Justice

61%

Percentage of County residents age 25+ with a college degree by 2029

Hispanic, Native Americans, and Blacks/African-Americans are projected to lag behind other ethnic groups, making access to college and student success an imperative.



90%

Percentage of top 50 hardest to fill jobs in 2018 that required some form of postsecondary education

79%

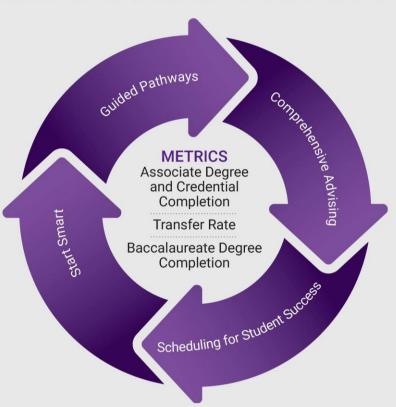
Percentage of all new jobs between 2019 and 2029 that will require some form of postsecondary education



STUDENT SUCCESS VISION

Through our inclusion in the Achieving the Dream network, Montgomery College will be a national model of educational excellence for all students by minimizing institutional barriers and maximizing opportunities to access, success, and completion. In a rapidly changing, competitive society, we will promote learning, equity, diversity, and cultural responsiveness to support student success and retention. Through courageous leadership, we will champion sustainable transformation through analysis of quantitative and qualitative data and involvement in a community of practice. These efforts will result in more of our students achieving their educational goals.







Student Success Goals

Graduation Rate





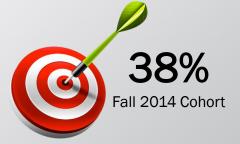
Transfer Rate





Baccalaureate Attainment







Institutional Success Goals

Graduation Rate



Enrollment



Transfer Rate



Retention



Baccalaureate Attainment



Wages/Employment





Leading Indicators

Graduation Rate



Course Pass Rate (SC)

Gateway Course Success (SC)

Dev Course Success (SC)



Credits to Degree (SC)

(SC)

Credit Milestone

Attainment (SC)

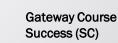
Time to Degree



Transfer Rate



Course Pass Rate (SC)



Dev Course Success (SC)







Baccalaureate Attainment



Graduation Rate* (SC, PAR)



Transfer Rate* (SC, PAR)



Performance at Transfer Institution (PAR)



* Score Card uses 3-year; PAR uses 4-year

Leading Indicators

Enrollment



Market Share 1st Time FT Students (PAR)

Market Share PT Students (PAR)



Retention



Fall to Spring Retention (SC)



Persistence (PAR)



Wages/Employment



Licensure/Certification Pass Rates (PAR)



Wage Growth Occupation Program Grads (PAR)



FT Career Grads Working in Related Field (PAR)



STUDENT SUCCESS SCORECARD

ARRIVAL

 How do students perform within the first critical period of college?

PROGRESSION

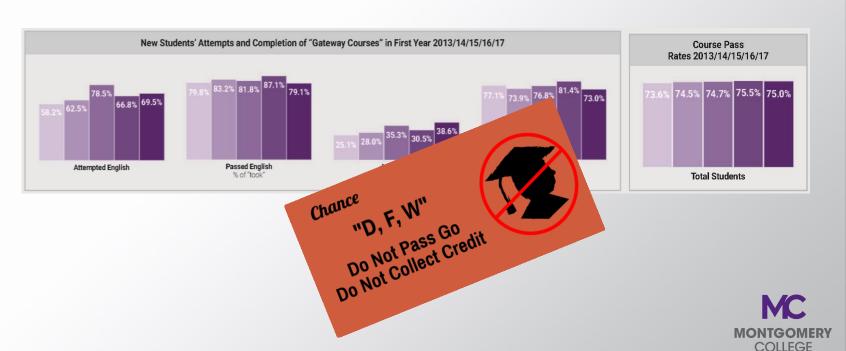
 How well do students progress through their academic pursuits?

COMPLETION

Do students "complete"?



GATEWAY AND COURSE SUCCESS IS CRITICAL



D, F, W Initiative

• 1%

Reduction in the D, F, W rate between FY17 and FY18

=1,395

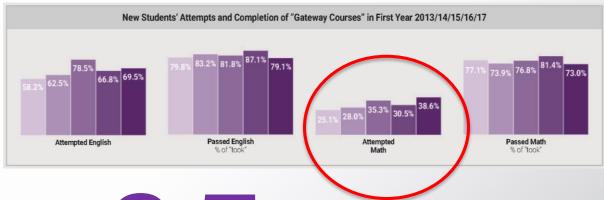
10.2%

Average DFW Rate for courses taken by all graduates FY18

Students who do not have to repeat a class!



MATH IS SCARY!



8.7 5.1

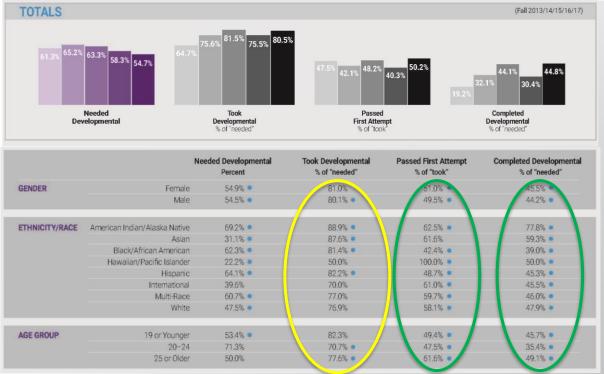
Avg. terms to complete fist MATH gateway course.

Avg. terms to complete fist ENGL gateway course.



DEVELOPMENTAL MATH – Getting Better

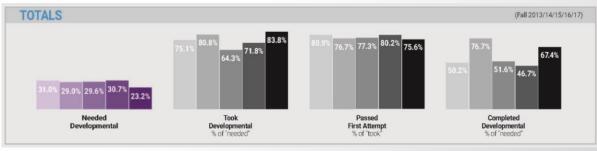
New Students' Need For DEVELOPMENTAL MATHEMATICS Coursework and Attempted/Completion in First Year





ENGLISH IS MIXED

New Students' Need For DEVELOPMENTAL ENGLISH Coursework and Attempted/Completion in First Year



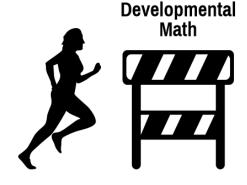
		Needed Developmental Percent	Took Developmental % of "needed"	Passed First Attempt % of "took"	Completed Developmenta % of "needed"
GENDER	Female	22.3%	85.4%	78.8%	71.0%
	Male	23.7% •	82.5%	72.8%	64.3% •
ETHNICITY/RACE	American Indian/Alaska Native	7.7%	100.0%	100.0%	100.0% •
	Asian	11.0%	82.5%	78.8%	72.5% •
	Black/African American	30.8% •	84.7%	69.6%	63.1% •
	Hawaiian/Pacific Islander	0.0%	0.0%	0.0%	0.0%
	Hispanic	30.8%	85.0%	79.0%	70.4% •
	International	10.8% •	76.7%	78.3%	63.3% •
	Multi-Race	15.2%	94.7%	83.3% •	84.2% •
	White	13.8% •	76.5% •	77.3%	64.3% •
AGE GROUP	19 or Younger	21.8%	87.4%	76.4%	71.1% •
	20-24	34.9%	79.5%	69.7%	58.9%
	25 or Older	23.3%	60.0%	77.8%	48.0%



GETTING OVER THE HURDLE



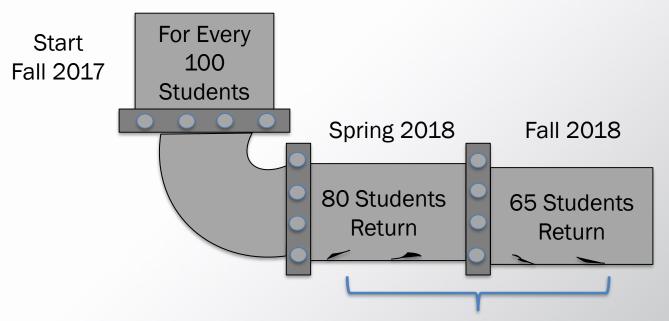
- 75.6% pass 1st attempt
- 67.4% complete



- 50.2% pass 1st attempt
- 44.8% complete



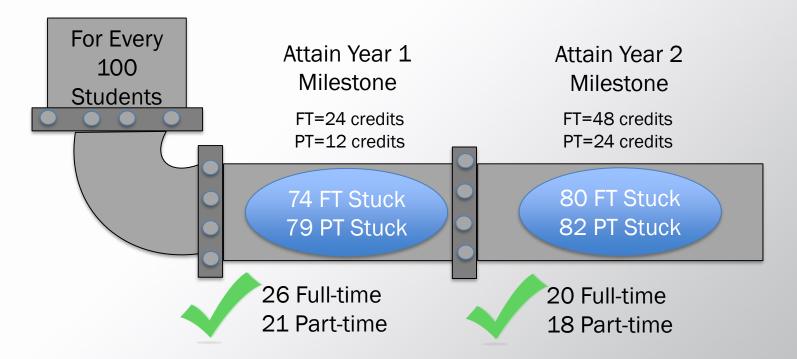
STOPPING THE LEAK



35 leak out over the course of 1 year



UNCLOGGING THE PIPES





THE LONG ROAD TO COMPLETE

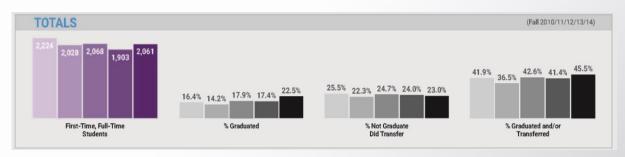








SMALL EFFORT = BIG REWARD



If all degree programs had:

- 2 more graduates
- 2 more transfers

22.5% > 27.9%

Transfer Rate:

23.0% --- 28.5%

Impact on Overall Graduation/Transfer Rate: 45.5%

45.5% → (56.4%)

MC MONTGOMERY COLLEGE

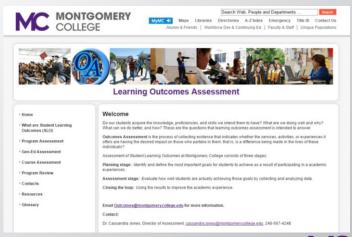
So...where can I get some data for my work?

- The Basics for Your Courses:
 - Blackboard
 - Banner
- Simple analytics
 - Attendance, grades, missed assignment notifications



So...where can I get some data for my work?

- Course/Program Specific:
 - Learning OutcomesAssessment
 - College Area ReviewWebsite





So...where can I get some data for my work?

- Broad Student and College Data:
 - OIRA Website (<u>http://cms.montgomerycollege.edu/research/</u>)
 - Includes PAR, CCSSE, IPEDs, Tool Kit, and much, much more!



So...where can I get some data for my work?

- Academic Affairs Resources:
 - Blackboard Group (need to request access)
 - Contains a lot of discipline-based and program data
 - Also includes updated data and information twice a year (Fall and Spring Academic Affairs Leadership Retreat)



Kevin L. Long kevin.long@montgomerycollege.edu



MONTGOMERY COLLEGE ACADEMIC MASTER PLAN 2016 - 2021

Margaret Latimer

Vice President and Provost

Germantown Campus and Collegewide STEM Unit

Welcome Bienvenidos ጤና ይስተልኝ Bienvenue 欢迎光临 Montgomery College!

Access, Success, and Excellence

MONTGOMERY COLLEGE











Academic Master Plan 2016-2021



INITIATIVE

OFFER ALTERNATIVE

DELIVERY offerstudents retire and hybrid courses, events gardenates degree programs, industrie colors programs, and ecolorated degrees.



EMBED CLASSROOM

SUPPORT Embeddescroom support to ben efit students during class hours and also empower students to seek assistance beyond the classroom as a result of relation ships: built with academic support professionals.



EXPAND GLOBAL **PARTNERSHIPS** AND INTERNATIONAL **OPPORTUNITIES**

Faster new app artunities for students, stuff, faculty, and Academic Affairs units to work with international governments, businesses, and institution s of higher education in order to provide a twenty-first century education for our students and much needed services and expert seto our colleagues abroad.



NEWTWE

ENHANCE STUDENT PATHWAY FROM MCPS AND TO USG

Collaborate with secon day schools and becode meter institutions to help students complete will aske certificates and programs in the most efficient and least coolly way.





NEWTONE

IMPLEMENT ALTERNATIVE AND CUSTOMIZED

ASSESSMENT

AND PLACEMENT offersuber more options to shart at the right place and with credit for prior harming so that atudents are less filelys: give up due to cost, frustaction, or boneform with courses that water easy of bodifical.





INTENTIVE

DESIGN ALTERNATIVE AND CUSTO MIZED CREDENTIALS AND

GUIDED PATHWAYS

Offer contomized pathways ao more studients will be able to complete multiple certificates degrees, and credenteds that advance their education and first career

prospects in passible or in sequence.

INITIATIVE 1: EMBED CLASSROOM SUPPORT

We will focus on supporting and scaling up successful programs, implementing best practices from other institutions, and piloting some entirely new ideas of our own to support students during class hours and to empower students to seek assistance beyond the classroom as a result of relationships build with academic support professionals.

LEAD - DR. BRAD STEWART, VICE PRESIDENT AND PROVOST, TAKOMA PARK/SILVER SPRING CAMPUS AND COLLEGEWIDE COMMUNICATIONS, HEALTH SCIENCES, HEALTH & PHYSICAL EDUCATION, AND HUMANITIES (CHSHPEH) ACADEMIC UNIT.

INITIATIVE 2: OFFER ALTERNATIVE SCHEDULING AND DELIVERY

In order to meet the needs of all of our potential students, we must make intentional decisions to vary our terms, class times, pathway options, and delivery methods.

LEAD - MS. MARGARET LATIMER, VICE PRESIDENT AND PROVOST, GERMANTOWN CAMPUS AND COLLEGEWIDE STEM UNIT

INITIATIVE 3: IMPLEMENT ALTERNATIVE AND CUSTOMIZED ASSESSMENT AND PLACEMENT

The more options we can offer students to start at the right place and with credit for prior learning, the less likely students are to give up due to cost, frustration, or boredom with courses that are too easy or too difficult.

- CO-LEAD DR. KIM KELLEY, VICE PRESIDENT AND PROVOST, ROCKVILLE CAMPUS AND COLLEGEWIDE ARTS, BUSINESS, EDUCATION, ENGLISH AND SOCIAL SCIENCES (ABEESS) UNIT
- CO-LEAD MR. GEORGE PAYNE, VICE PRESIDENT AND PROVOST, THE GUDELSKY INSTITUTE FOR TECHNICAL EDUCATION, AND WORKFORCE DEVELOPMENT & CONTINUING EDUCATION (WD&CE)

INITIATIVE 4: DESIGN ALTERNATIVE AND CUSTOMIZED CREDENTIALS AND GUIDED PATHWAYS

By offering customized pathways through the use of competency-based education, stackable credentials, badges, Technical Profession Skills (TPS) degrees, and online education resources, more students will be able to complete multiple certificates, degrees, and credentials that advance their education and their career prospects in parallel or in sequence.

- CO-LEAD DR. KIM KELLEY, VICE PRESIDENT AND PROVOST, ROCKVILLE CAMPUS AND COLLEGEWIDE ARTS, BUSINESS, EDUCATION, ENGLISH AND SOCIAL SCIENCES (ABEESS) UNIT
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INITIATIVE 5: ENHANCE STUDENT PATHWAYS FROM MCPS AND TO USG

To effectively advance the completion agenda and address the skills gap, the Academic Affairs division is committed to providing opportunities for our students that lead to accelerated credentials, rigorous educational experiences, and academic success.

LEAD - DR. ELENA SAENZ, ASSOCIATE VICE PRESIDENT FOR ACADEMIC AFFAIRS

INITIATIVE 6: EXPAND GLOBAL PARTNERSHIPS AND INTERNATIONAL OPPORTUNITIES

As we prepare students to live and work in an increasingly globalized environment, the Academic Affairs division must foster new opportunities for students, staff, faculty, and Academic Affairs units to work with international governments, businesses, and institutions of higher education in order to provide a twenty-first century education for our students and much-needed services and expertise to our colleagues abroad.

LEAD - DR. MICHAEL MILLS, VICE PRESIDENT, E-LEARNING, INNOVATION, AND TEACHING EXCELLENCE (ELITE)

THANK YOU -

TOUCH THE FUTURE.

INSTILL OUR STUDENTS WITH YOUR JOY, CURIOSITY, SENSE OF WONDER AND LOVE OF LEARNING.



Student Success Work at Montgomery College: Achieving the Dream

New Faculty Orientation August 20, 2019

Shinta Hernandez
Denise Simmons Graves
Janee McFadden



Overview

- ATD @ MC
- Alignment with College Priorities
- Student Success Work
 - Academic Master Plan Initiatives (AMP)
 - Seven Truths (StAMP)
 - Professional Development (PDMP)
 - Online and Z Courses/Degrees
- Next Steps



Equality vs. Equity

Equality



The assumption is that everyone benefits from the same supports. This is equal treatment.

Equity



Everyone gets the supports they need (this is the concept of "affirmative action"), thus producing equity.

Justice



All 3 can see the game without supports or accommodations because the cause(s) of the inequity was addressed.

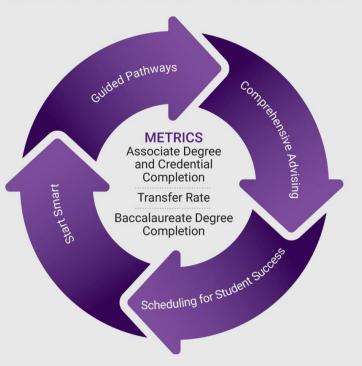
The systemic barrier has been removed.



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Student Success at Montgomery College

2018-2019 **STRATEGIES**



START SMART Information Sessions

- · Financial Literacy Sessions, FAFSA Fever, Turn It In Tuesday
- · College Goal Maryland

GUIDED PATHWAYS MCPS Programs

- Dual Enrollment
- · Early College
- · Middle College
- · Alternative Placement

GUIDED PATHWAYS Transition Support

- · Summer Bridge
- · ACES

* % of students moving from application to enrollment

- ★ % of students entering that are college-ready
- * % of high school students earning college credit
- **★** Overall enrollment

GUIDED PATHWAYS Accelerated Pathways

- Developmental Redesigns (ELAP, English/Reading, MATH)
- Metamaiors

GUIDED PATHWAYS Student Development

- · New Student Orientation
- · Mandatory Advising · STSU Courses
- · ATPA Personalized
- Coaching ATPA Embedded Support Coaches
- · STEM Learning Assistants

GUIDED PATHWAYS Success Strategies

- · DFW Strategies
- · Program Success Strategies

COMPREHENSIVE ADVISING **Mentoring Opportunities**

- · TRIO
- · Combat2College
- · Peer2Peer, Boys to Men
- · Athletics Academic Services
- · Maryland I-BEST Programs

SCHEDULING FOR STUDENT SUCCESS **Alternative Delivery Options**

- · Online Courses
- · Extended Winter Sessions

METRIC 2: # Transfer rate

- spring and fall-to-fall
- who reach first year and second year milestones
- schools

COMPREHENSIVE **ADVISING Academic Programs**

- · Program Orientations
- · Program Advising Guides
- · Online Degrees
- · Z-degrees

SCHEDULING FOR STUDENT SUCCESS **Alternative Delivery Options**

· Evening/Weekend Programs

- ★ Retention rate, fall-to-
- ♠ Proportion of students
- Alignment with industry
- ♠ Alignment with four-year

METRIC 1: # Associate degree and credential completion

METRIC 3: # Baccalaureate degree completion

- ♣ Excess college credits earned per credential
- ♣ Total cost per credential
- ♣ Total time per credential



CONNECTION Interest to application

ENTRY Enrollment to completion of first college-level course

developmental coursework

and complete in first year

complete gateway math

and English coursework in

★ % of students who

first year



PROGRESS Entry into program of

study to 75% completed





EXPECTED

OUTCOMES



Achieving the Dream Institutional Capacity Framework





ATD Alignment with College Priorities

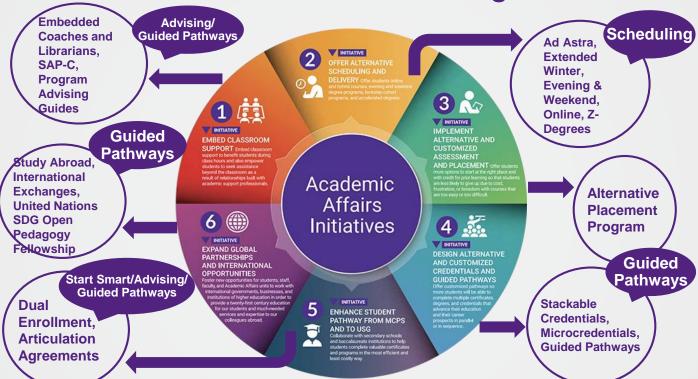
- MC 2020 and MC 2025
- Academic Master Plan (AMP)
- Student Affairs Master Plan (StAMP) Equity Lens
- Professional Development Master (PDMP)
- Middles States Self-Study
- The Student Voice



Social

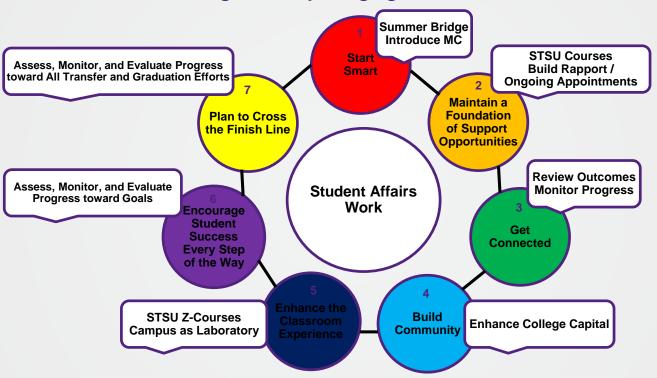
Justice and

Academic Master Plan Alignment





The Seven Truths for a Common Student Experience: Counseling Faculty Engagement in the Work





Professional Development Master Plan Alignment using ICAT

- StAMP
 - Mentoring programs (e.g., MC First)
- AMP and MC 2025 Goal #2
 - Workshops on advancing initiatives (e.g., microcredentialing, UN SDG Open Pedagogy Fellowship)
- MC 2025 Goal #5
 - Enhanced NFO and ATT (next slides)



New Faculty Orientation

- 2 full day in person sessions
- Enhanced focus on student success
 - Traditional orientation topics remain
 - Emphasis on institutional plans and priorities, student services and academic programs, and deep dive data activity
 - Greater Dean and Chair involvement
 - Semester long orientation relevant to new hires' disciplines



Academy for Teaching Transformation

- Using Data to Inform Teaching and Learning
- Inclusion and Equity in the 21st Century Classroom
- Teaching and Working with an Intergenerational Perspective
- Teaching for a Just World: Integrating Social Justice Across Disciplines
- Blackboard Learning Center
- Student Engagement w/Instructional Technology (online)
- Scholarship of Excellence in Teaching

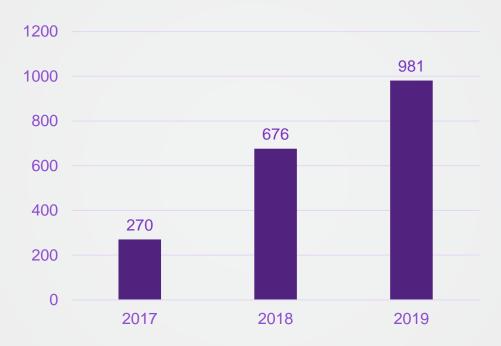


Online Education Enrollment





Extended Winter Enrollment

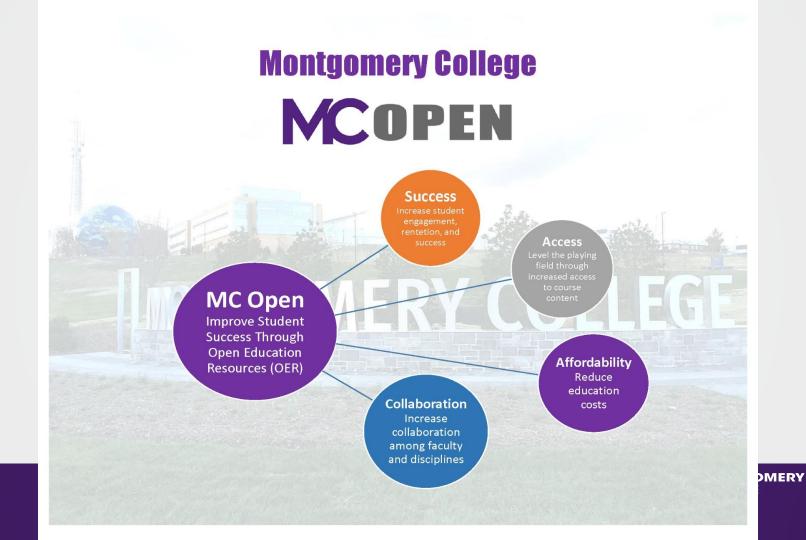




Online Degrees

- Business
- Computer Science and Technologies
- Criminal Justice
- General Studies
- Early Childhood Education Technology (Fall 2019)





Z-Course Growth

Spring 2017
62 courses
200 sections
95 different faculty
3400+ students
enrolled

Fall 2017
91 courses
322 sections
169 different faculty
6400+ students
enrolled

Spring 2018
105 courses
347 sections
178 different faculty
6000+ students
enrolled

Fall 2018
109 courses
413 sections
212 different faculty
8,400+ students
enrolled

Spring 2019
135 courses
427 sections
233 different
faculty
7950 students
enrolled



Z Degrees

- Business
- Communications
- General Studies
- Early Childhood Education Technology (Fall 2019)
- Criminal Justice (Fall 2019)



What's Next...

- MC 2025 Implementation
- AMP 2.0 Planning
- PDMP Implementation
- Middle States Self-Study Implementation
- Greater engagement of faculty (full time and part time), staff, deans, chairs, and students
- Presentations and workshops on student success work
- And many more...



MONTGOMERY COLLEGE





Faculty Handbook and Syllabus

New Faculty Orientation

Shinta H. Hernandez

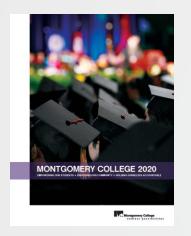
Department Chair of Sociology, Anthropology, and Criminal Justice Rockville and Takoma Park/Silver Spring

August 20, 2019

College Structure and Expectations

- SVPAA → VPP → Dean → Department Chair → Discipline Coordinator / Program Advisor → Full-Time and Part-Time Instructional Faculty
- SVPSA → Dean → Department Chair → Full-Time and Part-Time Counseling Faculty
- Every Department operates differently, but each Department has an obligation to:
 - Improve equity and success outcomes for all students
 - Ensure the work aligns with College mission and priorities (images on the next page)

MONTGOMERY COLLEGE











And... Student Affairs Master Plan (StAMP)

Faculty Workload

- Full-time instructional faculty (IF)
 - Minimum of 15 ESH per semester (or 30 ESH per AY)
 - Winter and summer teaching are optional
 - 5 office hours per week
- Full-time counseling faculty (CF)
 - 40 hour work week, including teaching
- Overloads must be approved by management (VPP / Dean / Department Chair)

Faculty Responsibilities for IF and CF

- Teaching, advising, and mentoring of students (IF and CF)
- Development / implementation of new curriculum, pedagogy, and other student success strategies (IF)
- Assessment of program or discipline and the utilization of data to make informed decisions (IF)
- Participation in student, course, or program outreach events at the College and/or in the community (IF and CF)
- Service to the College, Department, Committee, and / or County (IF and CF)
- Engagement in professional development opportunities (e.g., ELITE, conferences, discipline-specific activities, deep dive data activities) (IF and CF)

Faculty (IF) Obligation Days and Leave Policies

- Leave request forms must be filled out and sent to your Department Chair for approval (IF and CF)
- Instructional duty days when classes are in session
 - Full day vs. half day vs. ¼ day
- Non-instructional duty days when classes are not in session (e.g., Professional Week, day before Thanksgiving, week after final exams, Commencement)
 - Full day vs. half day vs. no leave



Understanding Your Students and Managing Your Classroom

- Review the Student Code of Conduct
- Be cognizant of textbook expenses (zero cost textbooks / OERs)
- Familiarize yourself with College resources (ATPA, library, etc.)
- Print out your class roster (from MyMC) and take attendance
- Set aside 5 office hours per week (required for full time faculty)
- Encourage regular use of Blackboard
- Follow the syllabus template and email your syllabi to your Department Chair, Discipline Coordinator, and Department A.A.
- ** Be involved in additional ways that help your students as well as the rest of the MC student population **

Syllabus Template - Requirements

- Contact information
- General course information
- Learning outcomes (as approved by Collegewide Curriculum Committee)
- Textbook and other course materials
- Course requirements (e.g., grading, make-up policy)
- Student code of conduct (e.g., appropriate behavior, academic honesty)
- Collegewide policies and procedures (e.g., attendance, closings, DSS)
- Additional general information (e.g., instructor's rights to modify)
- Course schedule



- you can't teach a class?
 - Tell your Department Chair who will likely get a substitute instructor
 - Class cancellation should be the <u>last</u> resort
 - Tell your Department Administrative Aide who will likely put a note on your classroom door and process your leave request form
 - Use Blackboard regularly so that you can use it as an additional method of classroom delivery

- you're having a student issue?
 - Try to handle the situation with the student first by:
 - Actively listening to understand the issue (i.e., tough empathy)
 - Referring the student to appropriate College resources:
 - Disability Support Services
 - Writing, Reading, and Language Center
 - Math Learning Center
 - Others?
 - If the student issue is intense or cannot be easily resolved, contact your Department Chair

- you have a student who misses classes?
 - Seek out the student to find out what is going on before making the final decision to drop the student
 - Announce in class and write on your syllabus the attendance policy, which should be taken from the syllabus template
 - Inform students of the withdrawal and refund dates (from MyMC)



- you have a student trying to register for your class <u>after</u> the first session has met?
 - Refer the student to your Department Chair to see if s/he qualifies for late registration
 - Per the College's On Time Registration Policy (2015), there are only a few exceptions that allow late registration
 - Do not allow a student to sit in your class if s/he is not enrolled



Resources

- Faculty Handbook
 - http://info.montgomerycollege.edu/faculty/resources/handbook/
- Course Catalog
 - http://catalog.montgomerycollege.edu
- Syllabus Template
 - http://info.montgomerycollege.edu/faculty/resources/handbook/ montgomery-college-syllabus-template.html



Welcome to E-Learning, Innovation and Teaching Excellence (ELITE)

New Faculty Orientation Fall 2019



ELITE Mission Statement

 The E-Learning, Innovation, and Teaching Excellence (ELITE) team is committed to providing excellence and leadership to the diverse MC community in the areas of instructional professional development, learning technology support and college-wide academic initiatives.



 We hold ourselves accountable to seek and provide practical, innovative solutions to enhance the learning experience of faculty, staff and students.



How ELITE can help you:

- ELITE encourages use of sound pedagogical techniques
- By working with individual faculty and faculty groups





ELITE Programs and Services

- Workshops
- One-on-One Consultation
- "I have an idea for a workshop!"
- Conferences. Tuesday August 27nd
- Other academic initiatives at MC
- Academy for Teaching Transformation
- Blackboard





ELITE Programs and Services









COHORT PROGRAMS

PRESIDENTIAL INNOVATION LEADERSHIP INSTITUTE

LEADERSHIP DEVELOPMENT INSTITUTE

MC MANAGEMENT







GLOBAL SUPERVISOR

TAPESTRY

DIALOGUE CIRCLES



ELITE Pathway Programs

COMMUNICATION AND CONFLICT

EQUITY AND INCLUSION

CUSTOMER SERVICE

CHANGE MANAGEMENT: THE PEOPLE SIDE

EFFECTIVE COMMITTEES



ELITE Structure

- Instructional Designers on each campus
 - Face to face techniques (3)
 - Online & technology techniques (5)
 - http://cms.montgomerycollege.edu/elit e/contact/
- Campus workgroup faculty and administrator representatives
- ELITE Faculty Associates (FAs)





Rockville

Sara Kalifa & Emily Rosado

Germantown

Mary Robinson & Mitch Tropin

Takoma Park/Silver Spring

Corinne Smith & Tracey Smith-Bryant

Faculty Associate

5



Academy for Teaching Transformation

- Best-practices and innovations
- Six required series/topics
- Cohort Scholarship of Teaching Excellence
- Two hour workshops, 3 meetings each semester (faceto-face)
- Each campus on rotating basis
- Online, blended and on-campus





Academy for Teaching Transformation

Faculty in very first semester:

- 1. Teaching and Working with an Intergenerational Perspective
- 2. Blackboard Learning Center









Your professional development...

- Questions?
- Comments?

Info:

http://cms.montgomerycollege.edu/elite/
http://mcblogs.montgomerycollege.edu/thehub/

ELITE: 240-567-2002



Welcome to New Faculty

Orientation

Presented by Lori Stegeman HRSTM August 20, 2019

Benefits Topics

- Payroll and Leave
- Insurance
- Flexible Spending Plans
- Termination of coverage—COBRA
- Educational Assistance Plan
- Tuition Waiver
- Open Enrollment

Payroll and Leave Pay Statements

- First check is a physical check, subsequent pays are by automatic deposit
 - 20 paychecks

Deferred Pay Program

- 26 pay checks per year
 - One-year/PTF hires not eligible
 - Insurance deductions remain over 20 pays
 - Sign up in fall only.
 - Option: Educational Systems Federal Credit Union
 - Forms must be submitted by Thursday
- Can opt out at end of year

Payroll continued

- View paycheck information on Tuesday of pay week.
- Electronic W-2 Option
 - Sign-up through MyMC
 - Fast, convenient, confidential, eco-friendly.
 - Saves the College time and money.
 - Payroll notifies by email when the W-2 is available via MyMc.

Leave Options

- You are entitled to:
- 24 hours Personal Leave a year
- 80 hours of Sick Leave a year
 - Advance of sick leave available
- Disability Leave and or Workers' Compensation

Insurance Basics

- 31 calendar days to enroll
- Coverage effective first of month after enrolling in Workday
 - For September 1 coverage enroll by <u>August 31st</u>
 - For October 1 coverage enroll by <u>September 26</u>
 - Evidence of insurability must be uploaded to Workday to prove eligibility for dependents.
- Children covered up to age 26

Health Plans

- Cigna Choice Fund with Health Savings Account
- Cigna Point of Service Plan
- Kaiser Permanente HMO

CIGNA Choice Fund – HSA

- tax-exempt health savings account (HSA) that an individual can use to pay for health expenses up to a certain amount
- high-deductible health insurance policy that pays for expenses over the deductible
- gap between those two in which the individual pays any health care expenses out of their own pocket.



The details

College Funds	Employee Funds (Optional) (Pre-Tax)	High-Deductible Health Plan
\$500 Employee \$750 Employee +1 \$1,000 Family	Up to \$3,000 Employee Up to \$6,250 Employee +1 Up to \$6,000 Family	\$1,350 Employee \$2,700 Employee + 1 \$3,300 Family
Pro-rated for employees beginning after January 1	Age 55 or older – can put in additional \$1,000 pre-tax	



The details

Type of Service	In-Network	Out-Of-Network
Co-Insurance	90%	70%
Total Deductible (shared in and out-of-network)	\$1,350 Employee \$2,700 Employee +1 \$3,300 Family	\$1,350 Employee \$2,700 Employee +1 \$3,300 Family
Calendar Year Out-of-Pocket Maximum (including deductible)	\$4,000 Employee \$6,500 Employee +1 \$8,000 Family	\$8,000 Employee \$13,000 Employee+1 \$16,000 Family
Preventive Care	100%	70%
Prescriptions	10% generics 20% preferred brand 40% non preferred Maximums apply	

- Save for future health care expenses including retirement health premiums
- Support systems help individuals select providers, compare prices, track health care expenses, and improve health.
- Telemedicine benefit available.
- Debit Card Issued for Payments
 - Use for qualified medical expenses.

- Pharmacy costs contribute to the deductible and out-of-pocket maximum.
- Prescription Coverage through Caremark.
- Preventive care covered in network at 100% with no deductible.
- After \$2,000 accumulates in the account, investment options are available.
- Triple tax-advantages to this plan!

CIGNA Point of Service (POS)

- Select primary care physician from network
- Obtain referrals to see specialists in-network
- Preventative care covered in full when using network provider.
- Telemedicine benefit available.
- May go out of network and use as a traditional indemnity plan.



CIGNA Point of Service (POS) Costs

In-network	Out- of-network
\$500 Deductible applies to lab work, and hospitalizations. 10% coinsurance	\$1,000 deductible. 30% coinsurance
\$25 PCP or \$50 specialist	Cost share of 70/30 of "reasonable and customary" charges
Out of Pocket Maximum \$4,000/individual or \$8,000/family	Out of Pocket Maximum \$8,000/individual or \$16,000/family
\$150 emergency room or \$50 at urgent care	\$150 emergency room or \$50 at urgent care

CIGNA POS Pharmacy from CVS Caremark

- Three-tier plan with a minimum and maximum
 - Generic 10% with a \$10 minimum/\$20 maximum
 - Formulary 20% with \$20 minimum/\$50 maximum
 - Brand 40% with \$40 minimum/\$100 maximum
- "Mail order" incentivized
 - Mail order or retail pick up of 90 day supply at reduced rate
- You are not limited to using CVS retail stores

Kaiser Permanente

- Health Maintenance Model -"one-stop shopping"
- Must select primary care physician
- Preventative care covered in full
- 24 hour Nurse hotline for support
- Managed dental discount
- Vision benefits in facility
 - Limited reimbursement for frames, lens, contacts
- Telemedicine benefit available

Kaiser Permanente

- Copays:
 - \$25 PCP or \$50 specialist
 - \$100 emergency room
 - \$250 Hospital



Kaiser Permanente Pharmacy

- Kaiser Centers or Mail order
 - \$20 generic
 - \$35 preferred brand
 - \$50 non-preferred brand
- Participating Retail
 - \$30 generic
 - \$50 preferred brand
 - \$75 non-preferred brand

Dental Insurance

- Choice of
 - Cigna Preferred Provider Option (PPO)
 - Cigna Health Maintenance Option (HMO)

Dental Insurance Cigna PPO

In Network for:

- Discounted rates
- Dentist files claim on your behalf
- No referrals needed

Out of Network:

- Pay dentist and file for reimbursement
- Possible higher cost with no discount

Dental Insurance Cigna PPO

- Annual maximum is \$2,000/person
- Additional \$1,000 annual benefit for orthodontia
- Progressive benefit
 - Get one cleaning to earn an additional \$100 per year benefit!

Cigna Dental HMO (DHMO)

- Managed dental care
 - Choose dentist from network list
 - Get referrals for specialists
- Set Fee for services based
- Teeth cleaning—no fee
- No annual maximum limit!

Vision Plan from EyeMed

- In-network, annual
 - \$10 co-pay for exam; \$20 co-pay for limited lenses and frames
- Allowance for out-of-network

Basic Life Insurance and AD&D

- Term insurance
 - 2x base annual salary up to \$100,000
 - MC pays 75% of premium
 - · Guaranteed acceptance if enrolling at hire
 - Additional benefits provided for accidental death or dismemberment

Optional Life Insurance

- Term insurance
 - Premium paid by employee
 - Guaranteed acceptance if enrolling at hire
 - Must prove insurability if added later
 - Must enroll in basic life to elect optional coverages

Optional Life Insurance

- On Employee only
 - Additional 1, 2 or 3 times salary up to \$300,000
 - Costs varies by age group
 - Increases with age

Spousal Life Insurance

- Spousal life insurance
 - Must have optional life (at least 1x salary) to elect
 - Benefit: \$25,000
 - Costs varies by employee age group
 - Increases with age
 - Beneficiary is employee

Dependent Life Insurance

- Dependent life insurance
 - Must have optional life to elect
 - Benefit: \$5,000
 - Beneficiary is employee

Short Term Disability

- Automatically enrolled
- Six month waiting period
- No employee premium
- Payable for up to 12 months.

Long Term Disability Insurance

- Six months waiting period to be covered
 - Choose now, premiums begin after 6 months
 - If elected later, must prove insurability
- Benefit
 - 60% of base monthly salary to a maximum of \$5,000
 - Payable after 12 months of continuous disability
- MC pays 75% of premium

Group Legal Plan

- Choose participating attorney
- Coverage for employee, and family
 - Services covered in full or with 25% discount excluded services
 - Does not include pre-existing situations
 - Cannot be used for employment grievances or disputes
- You pay premium of \$10.80 per pay

Group Legal Plan

- The plan covers in full
 - Family issues
 - Estate planning
 - Traffic and criminal violations
 - Real estate purchase
 - Uncontested divorce
 - Landlord tenant issues
 - Unlimited advice for all covered dependents and more

Flexible Spending Accounts

- Save money pre-tax for health and/or dependent care Enroll now (within 1st 31 day period)
 - Health care expenses
 - \$2,700 limit/calendar year
 - Total amount available up-front
 - Dependent care expenses
 - Enroll now
 - \$5,000 limit/calendar year
 - Only funded amount available

Flexible Spending Accounts

- Limited Flexible Spending Account
 - For CIGNA Choice Fund Participants only!
 - Additional opportunity to shelter tax dollars
 - \$2,700 limit
 - Can only be used for:
 - Vision
 - Dental

Flexible Spending Accounts

- Public Transportation
 - Enroll 15 days prior to the beginning of the month in which you intend to participate.
 - Excess balances roll-over from year to year.
 - Forfeited at termination.
 - Can only be reimbursed what has been funded.
- Parking Account
 - · For parking at metro, etc.
 - Note: college parking is already pretax so not eligible

Faculty/Staff Assistance Program

- Compsych offers confidential help with issues such as financial, marital, work, stress, substance abuse, etc.
- Available 24/7 to employees and their immediate family members
- Up to four free counseling sessions
- 844-236-2668 or online at guidanceresources.com
- Use Company ID: MCC to create a login

Education Assistance Program- EAP

- Begin use after six months of service
 - FY20 amount of \$3,030 to use for:
 - College courses and books
 - Seminars, conferences Registration Fees
 - One professional organization membership
 - Individual gym memberships (taxable benefit)

• FY 19 travel allowance of \$1,334 for transportation and meals

Education Assistance Program- EAP

- Access form from HRSTM Web page
- Explain how expense is work-related or preparing you for higher-level duties
- Obtain approving signatures
- Forward to HRSTM with supporting documentation

Tuition Waiver

- Montgomery College <u>credit</u> classes, including developmental courses.
 - Employee, spouse, dependents
- No waiting period. Eligible at hire!
- Class fees and books are not covered under tuition waiver
 - Employee can use EAP when eligible

Tuition Waiver

- Register for classes on-line first.
- Complete on-line form at HRSTM Web page.
- Employee receives e-mail confirmation.
- Dependent receives e-mail and must respond to have waiver processed.
- Credit is applied to student account.

Part-Time Faculty Professional Development Funds

- Up to \$900 in FY 20 to spend on courses, seminars, conferences
- Includes travel
- Must be a member of SEIU
- Total budget = \$50,000

Wellness Program

• The Wellness Program at Montgomery College strives to assist employees to manage work life issues and to enable employees to stay healthy in mind, body and spirit.

 In partnership with Holy Cross Hospital the college offers a comprehensive Wellness Program on four campuses with a wide range of programming. Classes include Zumba, Yoga, TBT, and other programs and activities.

Wellness Program

- Eligibility
 - Full-time and Part-time Faculty, Staff, Temporary with Benefits, and Casual temporary employees and their spouses are eligible to participate in the Wellness Program.
 - The program is also open to retirees from Montgomery College and their spouses.
 - Children may not participate in the program.

Wellness Program

- Outside Gym Memberships (FTF only)
 - EAP funds may be utilized to pay for Gym Memberships outside the college.
 - Must be a multi-faceted, off-site fitness center.
 - College has partnership with Lifetime Fitness.
 - Submit computer generated record of attendance and proof of payment to be reimbursed up to \$35 a month.

Wellness Program Registration

- Through MC Learns
- Training & Development
- Personal Development
- Send liability form to wellness coordinator
- India Hunter at 7-9145

Open Enrollment

- October 28th through November 18th
- Chance to change benefit options, and add or drop dependents
- Sign up for Flexible Spending (required every year)

Termination and your right to continue insurance coverage

- Your coverage would terminate on the last day of the month in which you worked.
- COBRA
 - Option to continue medical, and dental coverage for you and your covered dependents.
 - You pay 100 of premium and a 2% administrative fee.

Termination and your right to continue insurance coverage

- It is your responsibility to inform HRSTM of life-changing events within 30 days of the event in Workday
- You may then change benefits due to:
 - Marriage
 - Birth, adoption
 - Death
 - Spouse changing job
 - Child reaching maximum age, loss of existing coverage

Retirement

- Topics to be Covered
- Retirement Plan Options
 - 1. Teachers' Pension System
 - 2. Optional Retirement Plan (ORP)
- Supplemental Retirement and Deferred Compensation
 - 1. 403(b) plans
 - 2. 457 (b) plans

Retirement Plan Options

- Teachers' Pension System
 - Defined Benefit Plan
 - Mandatory 7% contribution by the employee
 - 10 year vesting requirement
 - Death benefit of 1 x salary after 1 year of service
 - Disability retirement provision after 5 years of service
 - Provides a lifetime income stream

Retirement Plan Options

- Optional Retirement Plan
 - Defined Contribution Plan
 - State contributes 7.25% of your salary over the academic year
 - Plan is vested immediately and Fully Portable
 - Employee determines how money is invested
 - State selects fund options vendor can offer.
 - No required employee contribution.

Retirement plan options to consider

- Teachers' Pension System
 - Prior state service may be transferrable.
 - Up to 5 years of military service may be received.
 - Only option if you were previously enrolled with MSRA.
 - Retirement eligibility:
 - Rule of "90"; age + years of service = 90 OR age 65 with 10 years of service.
 - Early: age 60 with 15 years of service.

Retirement plan options to consider

- Optional Retirement Plan
 - Invest with TIAA or Fidelity
 - May change vendors during ORP open enrollment that occurs in the Spring
 - Only option if you have ever been enrolled in the ORP in the State of Maryland
 - Same retirement eligibility as the Pension System

Retirement Plan Enrollment

- To enroll in the Teachers' Pension System you must:
 - Complete membership application Form 001
 - Designation of beneficiary Form 4 which must be notarized
 - You must submit proof of birth date
 - No credit is earned until forms are submitted

Retirement Plan Enrollment

- To enroll in the Optional Retirement Plan (ORP) you must:
 - Complete ORP selection form
 - Complete election not to participate in state system Form 60
 - Complete vendor enrollment form
- You must date forms on date of hire or state will auto enroll in pension!

Retirement Savings Opportunities

- Contribute Pre-tax earnings to retirement accounts
 - Both 403(b) and 457(b)
 - \$25 minimum per paycheck
 - \$19,000 maximum per year with additional \$6000 if 50 or older
- Invest with Voya, AXA/Equitable, TIAA or Valic
- Enroll or change contribution amount at anytime
- Loans available of up to 50% of balance

Differences: 403(b) and 457(b)

- Supplemental Retirement Annuities—403(b)
 - In-service distribution permitted after age 59 ½
 - Penalty for early withdrawal (before age 59 ½)
- Deferred compensation—457(b)
 - In-service distribution not permitted
 - No penalty for early withdrawal at termination

FYI: 403(b) and 457(b) Plans

- You may participate in either or both plans with one or multiple vendors and potentially tax defer \$38,000 in 2019
 - (over age 50 = \$50,000)!

Time is Money







Mia started saving at age 25 and put aside \$25 each week until retiring at age 65. Patricia saved \$25 a week too, but waited until age 35 to begin. Mia set aside only \$13,000 more than Patricia overall but at age 65 ended up with \$197,134 more. If Mia had waited only one year and started at age 26, she would have had \$27,203 less when she retired at age 65.

Assumption: The effective annual rate of return is 8%. The chart does not reflect expenses or taxes.

The information in this example is provided only as an illustration of the effects of interest compounding and is not intended to represent performance of the TIAA-CREF accounts.

Still have questions?

- Contact us!
 - Lori Stegeman 7-7301
 - Paula Hadzima 7-5365
 - Kathleen Boyer 7-8042
 - Sue Redding 7-5354



Thank your for your participation!

Please reach out to us with any questions or concerns:

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