



MARYLAND HIGHER EDUCATION COMMISSION

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Maryland Higher Education Commission Agency Report Maryland Community Colleges Facilities Planners Council Meeting June 5, 2025

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Praise Alayode, Student
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Principal Counsel

Kimberly Smith Ward

- A. FY26 Capital Budget now official; project numbers assigned to new projects; reminder for ongoing projects to send in requests to encumber the newly authorized funds (note: programs must be approved first)
- B. FY27 Capital Budget requests due to MHEC 7/1/2025 (reach out with questions and assistance with required submissions)
 - a. MHEC sent instructions/templates to colleges in May
 - b. All schools submit Form B (5-year CIP), S-6, and CC-tables
 - c. CBIS entries and additional info due if requesting FY27 funds
 - d. MACC Presidents meet 8/4/2025 – priority order set then
 - e. MHEC reviews and submits all to DBM by 8/15/2025
 - f. DBM hearing to be held late September
- C. Facilities Renewal supplemental funding – Of the \$30M awarded over 2 years, only about \$3.2M remains unspent
 - a. Only 4 schools have unexpended funds – BCCC, MC, PGCC, WWCC
 - b. Will be touching base with these 4 later this month to make sure it will either be spent by end of FY25 or discuss documentation needed to carry funds over into next year
- D. MHEC facility program (Part I/ Part II) review continues
 - a. Hope to finalize decisions on FY26/FY27 projects this month
 - b. Preliminary meetings on FY28 projects to be held in May/June; questions sent (or will be sent before July 1st); responses due at end of August because MHEC review is paused during July/August
- E. Q4 FY25 cash flow/project status reports due 7/31/2025
 - a. Be prompt because some info needed for capital budget submission
 - b. Start reporting new FY26 capital and FRG project in this report
- F. FY27 Facilities Renewal Grant (FRG) submissions due 9/2/2025
 - a. All 16 schools submit updated deferred maintenance/facility renewal Master List
 - b. FY27 funding recipients (BCCC, CCC, Chesapeake, FCC, Garrett, HCC, HCC, HCC) will send project justification and cost estimate forms for project eligibility consideration
- G. Questions/Discussion

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