

**Maryland Higher Education Commission Agency Report
Maryland Community Colleges Facilities Planners Council Meeting
September 11, 2026**

- A. FY28 Capital Budget process
 - a. DBM has sent technical questions; will send hearing questions by about 9/18/2026
 - b. DBM hearing set for 9/25/2026, exact agenda will be sent ahead of time
 - c. DBM recommendations in October/November; answer any questions that arise
 - d. Governor's budget to be released no later than 1/23/2027
 - e. General Assembly Hearings will be early March
- B. FY28 Facilities Renewal Grant (FRG) submissions were due 9/1/2026
 - a. All 16 schools submit updated deferred maintenance/facility renewal Master List
 - b. FY28 funding recipients (ACM, AACC, CCBC, Cecil, CSM, MC, PGCC, WWCC) sent project justification and cost estimate forms for project eligibility consideration
 - c. Outstanding questions from a few schools (AACC, CCC, CSM, Cecil, MC)
 - d. Deferred maintenance list used to justify FY28 funds for FRG and potentially to expand the program
- C. MHEC facility program (Part I/ Part II) review to re-start after the DBM hearing
 - a. Questions for FY29 projects sent in June with responses due 9/30 or 10/30
 - b. May be additional questions after review of responses
 - c. Site visits for the spring
- D. Q1 FY27 cash flow/project status reports due 10/31/2026
- E. MHEC is required to send a report to legislative committees on all the unspent Community College Construction Grant (CCCGP) funds
 - a. Data requested is as of 12/1/2026
 - b. If you are able to send in CPEs or are working on closeout of a project, it is a good idea to submit to MHEC/DGS with enough time to process before end of November to show less unspent funds on report
- F. In next year, MHEC will be re-examining with MACC the way in which CCCGP projects are prioritized; more info to come later
- G. Questions/Discussion