



## MARYLAND HIGHER EDUCATION COMMISSION

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### Maryland Higher Education Commission Agency Report Maryland Community Colleges Facilities Planners Council Meeting April 11, 2025

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Wes Moore

**Lt. Governor**

Aruna Miller

**Secretary**

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Chike Aguh

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Janet E. Wormack, Ed.D.  
Praise Alayode, Student  
Commissioner

**Principal Counsel**

Kimberly Smith Ward

**A. FY26 Capital Budget Process**

- a. Budget adopted by Assembly – no changes to MHEC capital
- b. Not official until signed by governor (probably end of the month)
- c. Afterward (early to mid-May) MHEC will notify colleges of projects numbers for new projects, remind colleges to send requests to encumber funds, send FRG award letters, etc.

**B. FY27 Capital Budget Process will begin in mid-May; after DBM sends budget instructions to agencies, MHEC will send our own instructions to colleges along with the forms and templates needed****C. Q3 cash flow/project status reports due 4/30/25; of note, we will be paying close attention to the FRSF funds, all of which should be spent by the end of FY25 unless it is cleared with MHEC first****D. MHEC facility program (Part I/ Part II) review continues for FY26, FY27, and FY28 projects; scheduling site visits for a few of these in April/May****E. Dan is on leave week of 4/14/25, returning 4/21/25****F. Questions/Discussion**