



Wes Moore
Governor

Aruna Miller
Lt. Governor

Cassie Motz
Chair

Sanjay Rai, Ph.D.
Secretary

**Maryland Higher Education Commission Agency Report
Maryland Community Colleges Facilities Planners Council Meeting
December 13, 2024**

- A. The 2025 MHEC reference calendar was distributed last week
- B. FY26 Capital Budget Process
 - a. DBM now working on budget recommendations, so if they have questions, please respond ASAP and copy MHEC when you do
 - b. Governor's Budget will be released on or before 1/15/2025
 - c. Assembly will have budget hearings in February/March
 - d. Budget will be adopted early April
- C. Q2 FY25 cash flow/project status reports due to MHEC 1/31/2025; template and instructions will be sent in January
- D. Annual Facility Master Plan updates are due 2/3/2025; memo with instructions will be sent in January
- E. MHEC facility program (Part I/ Part II) review continues for FY26 and FY27 projects
- F. In January, MHEC will begin contacting colleges to see who plans on submitting Part I/Part II facility programs by 3/3/2025 (the deadline for projects requesting initial funding in FY28)
- G. Questions/Discussion