



Wes Moore
Governor

Aruna Miller
Lt. Governor

Cassie Motz
Chair

Sanjay Rai, Ph.D.
Secretary

**Maryland Higher Education Commission Agency Report
Maryland Community Colleges Facilities Planners Council Meeting
January 10, 2025**

- A. FY26 Capital Budget Process
 - a. Governor's Budget will be released on or before 1/15/2025
 - b. Assembly will have budget hearings scheduled for 3/3 (House) and 3/4 (Senate)
 - c. Budget will be adopted early April
- B. Q2 FY25 cash flow/project status reports due to MHEC 1/31/2025; template and instructions sent last week
- C. Annual Facility Master Plan updates are due 2/3/2025; memo with instructions sent last week
- D. MHEC facility program (Part I/ Part II) review continues for FY26 and FY27 projects
- E. MHEC has contacted colleges to see who plans on submitting Part I/Part II facility programs by 3/3/2025 (the deadline for projects requesting initial funding in FY28); note that based on information submitted on 5-year CIP documents in July, there could be as many as 14 programs from 9 colleges submitted to begin in FY28
- F. At 1/22/2025 Commission meeting, I will be presenting the **FY27** State Share percentages for the Community College Construction Grant Program; memo to colleges to be sent shortly thereafter
- G. In early March, the instructions/templates for the annual inventory report will be sent; report is due 4/1/2025
- H. Questions/Discussion