



MARYLAND HIGHER EDUCATION COMMISSION

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Maryland Higher Education Commission Agency Report Maryland Community Colleges Facilities Planners Council Meeting May 9, 2025

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Wes Moore

Lt. Governor

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Chike Aguh

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Praise Alayode, Student
Commissioner

Principal Counsel

Kimberly Smith Ward

A. FY26 Capital Budget Process

- a. Budget adopted by Assembly – no changes to MHEC capital
- b. Not yet signed into law by Governor
- c. Once budget is official, MHEC will notify colleges of projects numbers for new projects, remind colleges to send requests to encumber funds, send FRG award letters, etc.

B. FY27 Capital Budget Process now begun

- a. MHEC will send our own instructions to colleges along with the forms and templates needed
- b. Training scheduled on submission requirements and CBIS entries on Wednesday 5/14 at 10am; email Dan for the link if interested in attending
- c. Colleges' submissions to MHEC are due 7/1/25
- d. MHEC reviews and submits all to DBM by 8/15/25
- e. DBM hearing to be held late September

C. Q3 cash flow/project status reports past due, waiting on a few submissions and responses to questions; of note, we will be paying close attention to the FRSF funds, all of which should be spent by the end of FY25 unless it is cleared with MHEC first

- a. Of note, only 5 schools have unexpended FRSF funds at this point

D. MHEC facility program (Part I/ Part II) review continues for FY26, FY27, and FY28 projects

- a. A few site visits were conducted in past month
- b. Preliminary meetings on FY28 projects to be held in May/June

E. Questions/Discussion