

SUMMARY OF COLLEGE PROJECT REQUESTS											
Montgomery College		July 1, 2016									
1. COLLEGE		3a. DATE		3b. PRESIDENT'S SIGNATURE							
2. SUB-UNIT											
4. PROJECT TITLE, LOCATION, AND ESTIMATED COSTS		*****BY COLLEGE PRIORITY*****		8. REQUESTS FOR STATE FUNDS IN FUTURE YEARS							
				FY2019		FY2020		FY2021		FY2022	
P	Title & Location										
	Student Services Center										
	Rockville Campus										
	Costs: Property Acquisition \$										
	Planning		10,373,000	5,028,000							
	Preauthorized Construction (2nd Year)		53,712,000	8,000,000	18,856,000						
1	Title & Location										
	Math and Science Center										
	Takoma Park/Silver Spring Campus										
	Costs: Property Acquisition \$										
	Planning		10,276,000	5,138,000	5,138,000						
	Construction		68,502,000	34,251,000		34,251,000					
2	Title & Location										
	Science and Applied Studies Building										
	Renovation & Addition (Phase 1)										
	Germantown Campus										
	Costs: Property Acquisition \$										
	Planning		4,529,000	1,856,000							
	Construction		30,840,000	15,420,000							
	Capital Equipment		5,316,000		2,456,000						
	TOTAL		40,685,000	17,276,000	2,456,000						
	TOTALS (carry over to next page)		102,541,000	30,304,000	26,450,000	4,596,000	34,251,000	3,425,000			

DEPARTMENT OF BUDGET AND MANAGEMENT
Five-Year Capital Improvement Program
FY 2018- FY 2022

SUMMARY OF COLLEGE PROJECT REQUESTS									
Montgomery College 1. COLLEGE July 1, 2016 3a. DATE 3b. PRESIDENT'S SIGNATURE									
2. SUB-UNIT	4. PROJECT TITLE, LOCATION, AND ESTIMATED COSTS *****BY COLLEGE PRIORITY*****	5. NON-STATE FUNDS	6. PRIOR STATE FUNDS	7. REQUEST FOR STATE FUNDS IN FY 2018	8. REQUESTS FOR STATE FUNDS IN FUTURE YEARS				
					FY2019	FY2020	FY2021	FY2022	
3	Title & Location Student Services Center Germanatown Campus								
	Costs: Property Acquisition \$								
	Planning	9,152,000							
	Construction	45,694,000							4,576,000
	Capital Equipment	4,570,000							
	TOTAL	59,416,000	4,576,000						4,576,000
4	Title & Location								
	Costs: Property Acquisition \$								
	Planning								
	Construction								
	Capital Equipment								
	TOTAL								
5	Title & Location								
	Costs: Property Acquisition \$								
	Planning								
	Construction								
	Capital Equipment								
	TOTAL								
	TOTALS (includes totals from prior page)	107,117,000	30,304,000	26,450,000	4,596,000	34,251,000	3,425,000	4,576,000	