

DEPARTMENT OF BUDGET AND MANAGEMENT
Five-Year Capital Improvement Program
FY 2019-FY 2023

SUMMARY OF COLLEGE PROJECT REQUESTS							
Montgomery College 1. COLLEGE				July 1, 2017 3a. DATE			
2. SUB-UNIT				3b. PRESIDENT'S SIGNATURE			
4. PROJECT TITLE, LOCATION, AND ESTIMATED COSTS *****BY COLLEGE PRIORITY*****	5. NON-STATE FUNDS	6. PRIOR STATE FUNDS	7. REQUEST FOR STATE FUNDS IN FY 2019	8. REQUESTS FOR STATE FUNDS IN FUTURE YEARS			
				FY2020	FY2021	FY2022	FY2023
<div style="border: 1px solid black; padding: 2px; width: 20px; text-align: center; margin-bottom: 5px;">P</div> Title & Location Math and Science Center Takoma Park/Silver Spring Campus Costs: Property Acquisition \$ <i>Preauthorized Planning</i> Construction Capital Equipment TOTAL							
	10,276,000	5,138,000	3,397,000	1,741,000			
	70,900,000	35,450,000			35,450,000		
	7,090,000	3,545,000					3,545,000
	88,266,000	44,133,000	3,397,000	1,741,000	35,450,000		3,545,000
<div style="border: 1px solid black; padding: 2px; width: 20px; text-align: center; margin-bottom: 5px;">1</div> Title & Location Student Services Center Rockville Campus Costs: Property Acquisition \$ Planning <i>Preauthorized Construction (3rd Year)</i> Capital Equipment TOTAL							
	10,372,996	5,344,996	5,028,000				
	53,712,004	26,856,004	16,870,000	9,986,000			
	11,491,000	6,734,000		4,757,000			
	75,576,000	38,935,000	21,898,000	14,743,000			
<div style="border: 1px solid black; padding: 2px; width: 20px; text-align: center; margin-bottom: 5px;">2</div> Title & Location Student Services Center Germantown Campus Costs: Property Acquisition \$ Planning Construction Capital Equipment TOTAL							
	9,474,000	4,737,000					4,737,000
	47,294,000						
	4,730,000						
	61,498,000	4,737,000					4,737,000
TOTALS (carry over to next page)	87,805,000	25,295,000	16,484,000	35,450,000		8,282,000	