

Maryland Association of Community Colleges
16 Community Colleges. One Voice.



2016 Databook

March 2016

Maryland Association of Community Colleges

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2016 MACC DATABOOK

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The MACC Databook is produced with assistance from:

The Maryland Community College Research Group
The Maryland Community College Business Officers
The Maryland Community College Facility Planners Council
The Maryland Higher Education Commission

Maryland Community Colleges

Allegany College of Maryland

12401 Willowbrook Road, S.E.
Cumberland, MD 21502
www.allegany.edu

Anne Arundel Community College

101 College Parkway
Arnold, Maryland 21012
www.aacc.edu

Baltimore City Community College

2901 Liberty Heights Avenue
Baltimore, Maryland 21215
www.bccc.edu

Carroll Community College

1601 Washington Road
Westminster, MD 21157
www.carrollcc.edu

Cecil College

1 Seahawk Drive
North East, Maryland 21901
www.cecil.edu

Community College of Baltimore County

7201 Rossville Boulevard
Baltimore, Maryland 21237
www.ccbcmd.edu

Chesapeake College

P.O. Box 8
Wye Mills, Maryland 21679
www.chesapeake.edu

College of Southern Maryland

8730 Mitchell Road, Box 910
LaPlata, Maryland 20646
www.csmd.edu

Frederick Community College

7932 Opossumtown Pike
Frederick, Maryland 21702
www.frederick.edu

Garrett College

687 Mosser Road
McHenry, Maryland 21541
www.garrettcollege.edu

Hagerstown Community College

11400 Robinwood Drive
Hagerstown, Maryland 21742
www.hagerstowncc.edu

Harford Community College

401 Thomas Run Road
Bel Air, Maryland 21015
www.harford.edu

Howard Community College

10901 Little Patuxent Parkway
Columbia, Maryland 21044
www.howardcc.edu

Montgomery College

900 Hungerford Drive
Rockville, Maryland 20850
www.montgomerycollege.edu

Prince George's Community College

301 Largo Road
Largo, Maryland 20774
www.pgcc.edu

Wor-Wic Community College

32000 Campus Drive
Salisbury, Maryland 21804
www.worwic.edu

**Maryland Association of Community Colleges
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2015-2016**

President	Donna Horgan Trustee, Cecil College
Vice-President	Dr. Barbara A. Viniar President, Chesapeake College
Treasurer	Dr. S. Todd Yeary Trustee, Baltimore City Community College
Secretary	Dr. Bernard J. Sadusky Executive Director, Maryland Association of Community Colleges
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President At-Large	Dr. Charlene M. Dukes President, Prince George's Community College
President At-Large	Dr. Sandra L. Kurtinitis President, Community College of Baltimore County
Ex-Officio	Dr. Kathleen B. Hetherington President, Howard Community College
MACC Staff	
Executive Director	Dr. Bernard J. Sadusky
Executive Assistant	Laureen Meyer
Legislative Director	Jody Kallis
Research Director	Brad Phillips
Marketing Director	Brooke Henderson
Technology Director	Emily Lagana

**Maryland Association of Community Colleges
Board of Directors
2015-2016**

Allegany College of Maryland

Dr. Cynthia S. Bambara, President
Kim B. Leonard, Trustee

Anne Arundel Community College

Dr. Dawn Lindsay, President
Arthur D. Ebersberger, Trustee

Baltimore City Community College

Dr. Gordon F. May, President
Dr. S. Todd Yeary, Trustee

Carroll Community College

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David P. O'Callaghan, Trustee

Cecil College

Dr. Mary W. Bolt, President
Sarah W. Colenda, Trustee

Chesapeake College

Dr. Barbara A. Viniar, President
Don W. Bradley, Trustee

College of Southern Maryland

Dr. Bradley M. Gottfried, President
Dorothea Smith, Trustee

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Barbara Kerr-Howe, Trustee

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Garrett College

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Hagerstown Community College

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Harford Community College

Dr. Dennis Golladay, President
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Howard Community College

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Edmund S. Coale, III, Trustee

Montgomery College

Dr. DeRionne P. Pollard, President
Marsha Suggs Smith, Trustee

Prince George's Community College

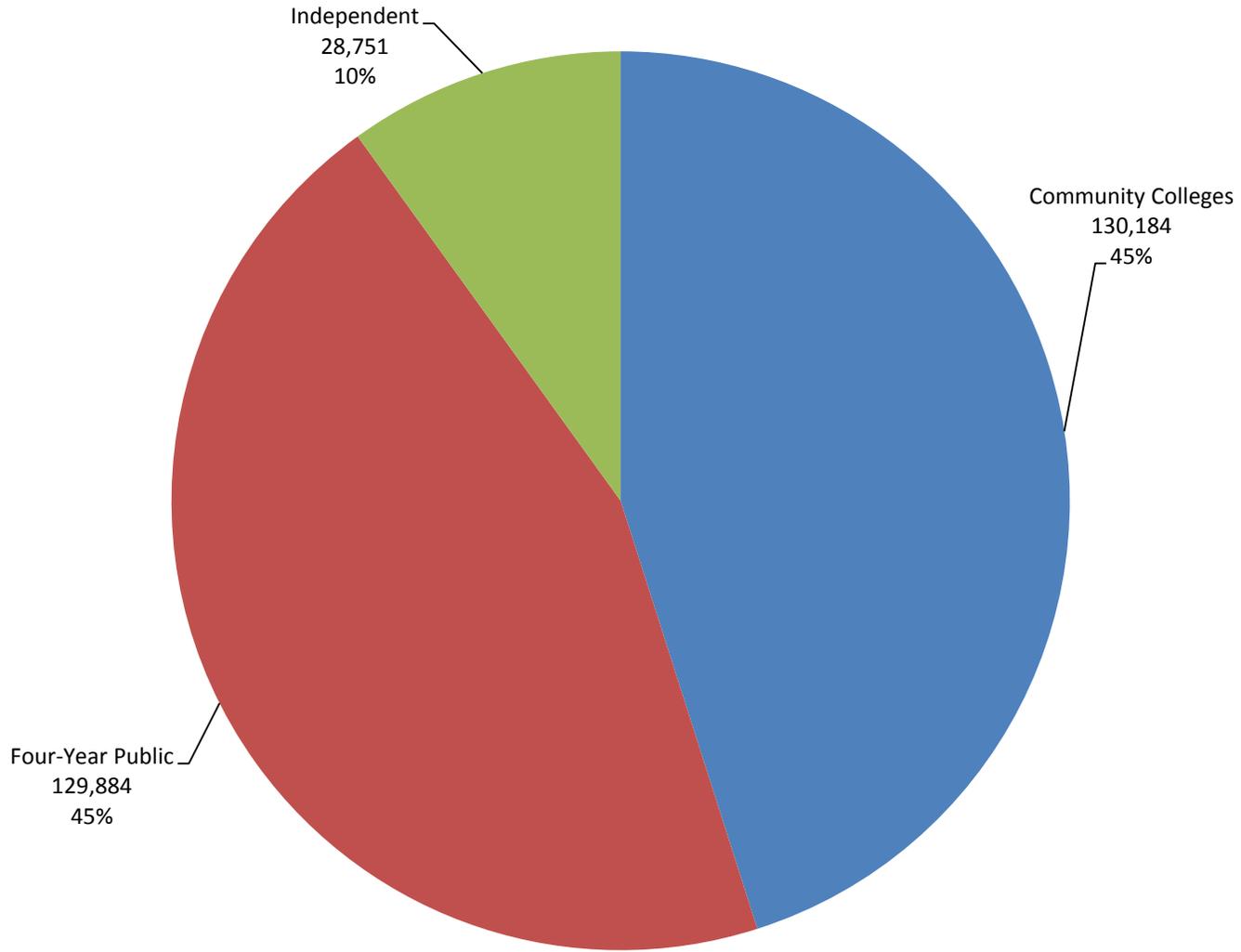
Dr. Charlene M. Dukes, President
Aimee E. Olivo, Trustee

Wor-Wic Community College

Dr. Murray K. Hoy, President
Martin T. Neat, Trustee

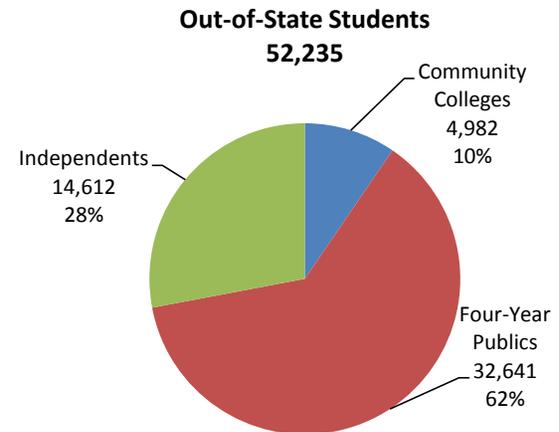
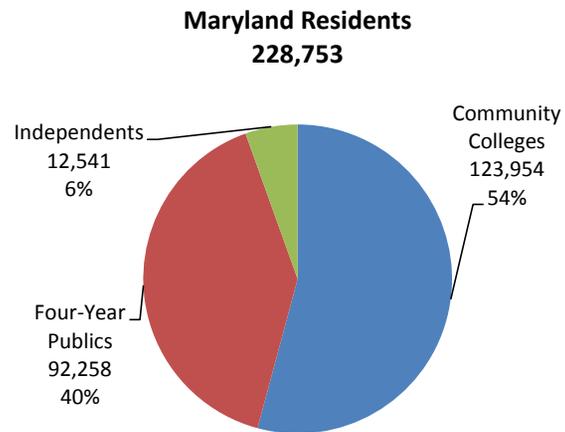
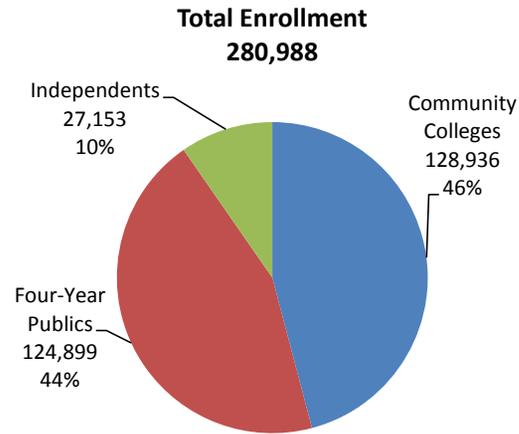
ENROLLMENT

Undergraduate Students Maryland Higher Education Fall 2015



Total Enrollment: 288,819

Maryland Higher Education Undergraduate Students: Fall 2014



Total Undergraduate Credit Students by Segment
 Maryland Higher Education
 Fall 2013-2015

Credit Enrollment: I-1

	Fall 2013		Fall 2014		Fall 2015	
	Number	Percent	Number	Percent	Number	Percent
<u>Full-Time Students</u>	161,570	100%	161,527	100%	158,991	100%
Community Colleges	47877	30%	45022	28%	42984	27%
Four-Year Public	86920	54%	89920	56%	90234	57%
Independent	26773	17%	26585	16%	25773	16%
<u>Part-Time Students</u>	127,150	100%	130,270	100%	129,828	100%
Community Colleges	90930	72%	88685	68%	87200	67%
Four-Year Public	32251	25%	38448	30%	39650	31%
Independent	3969	3%	3137	2%	2978	2%
<u>New Full-Time Students</u>	36,368	100%	35,542	100%	35,265	100%
Community Colleges	15339	42%	14301	40%	14447	41%
Four-Year Public	13745	38%	14074	40%	13996	40%
Independent	7284	20%	7167	20%	6822	19%
<u>Total Students</u>	288,720	100%	291,797	100%	288,819	100%
Community Colleges	138,807	48%	133,707	46%	130,184	45%
Four-Year Public	119,171	41%	128,368	44%	129,884	45%
Independent	30,742	11%	29,722	10%	28,751	10%

Sources: MHEC "Enrollment by Place of Residence in Maryland Institutions of Higher Education" Reports
 MHEC Opening Fall Enrollment

Undergraduate Maryland Resident Credit Students by Segment
 Maryland Higher Education
 Fall 2012-2014

Credit Enrollment: I-2

	Fall 2012		Fall 2013		Fall 2014	
	Number	Percent	Number	Percent	Number	Percent
<u>Full-Time Students</u>	127,245	100%	124,941	100%	121,794	100%
Community Colleges	45675	36%	43827	35%	40939	34%
Four-Year Public	69333	54%	69703	56%	70752	58%
Independent	12237	10%	11411	9%	10103	8%
<u>Part-Time Students</u>	112,877	100%	109,355	100%	106,959	100%
Community Colleges	88681	79%	85506	78%	83015	78%
Four-Year Public	21316	19%	20923	19%	21506	20%
Independent	2880	3%	2926	3%	2438	2%
<u>New Full-Time Students</u>	28,636	100%	27,847	100%	26,088	100%
Community Colleges	14689	51%	14132	51%	13055	50%
Four-Year Public	10315	36%	10495	38%	10850	42%
Independent	3632	13%	3220	12%	2183	8%
<u>Total Students</u>	240,122	100%	234,296	100%	228,753	100%
Community Colleges	134,356	56%	129,333	55%	123,954	54%
Four-Year Public	90,649	38%	90,626	39%	92,258	40%
Independent	15,117	6%	14,337	6%	12,541	5%

Sources: MHEC "Enrollment by Place of Residence in Maryland Institutions of Higher Education"
 MHEC Opening Fall Enrollment

Undergraduate Out-of-State Resident Credit Students by Segment
 Maryland Higher Education
 Fall 2012-2014

Credit Enrollment: I-3

	Fall 2012		Fall 2013		Fall 2014	
	Number	Percent	Number	Percent	Number	Percent
<u>Full-Time Students</u>	31,592	100%	30,618	100%	32,515	100%
Community Colleges	2027	6%	1940	6%	1,854	6%
Four-Year Public	15369	49%	14644	48%	16,452	51%
Independent	14196	45%	14034	46%	14,209	44%
<u>Part-Time Students</u>	15,509	100%	14,702	100%	19,720	100%
Community Colleges	3284	21%	3140	21%	3,128	16%
Four-Year Public	11219	72%	10665	73%	16,189	82%
Independent	1006	6%	897	6%	403	2%
<u>New Full-Time Students</u>	7,530.	100%	7,229.	100%	7,281	100%
Community Colleges	718	10%	636	9%	654	9%
Four-Year Public	2956	39%	2860	40%	2,811	39%
Independent	3856	51%	3733	52%	3,816	52%
<u>Total Students</u>	47,101	100%	45,320	100%	52,235	100%
Community Colleges	5,311	11%	5,080	11%	4,982	10%
Four-Year Public	26,588	56%	25,309	56%	32,641	62%
Independent	15,202	32%	14,931	33%	14,612	28%

Source: MHEC "Enrollment by Place of Residence in Maryland Institutions of Higher Education"

Characteristics of Credit Students
Maryland Community Colleges
Fall 2013-2015

Credit Enrollment: I-4

	Fall 2013	Percent Change 2012-2013	Fall 2014	Percent Change 2013-2014	Fall 2015	Percent Change 2014-2015	Enrollment of Total Fall 2015
Total Credit Enrollment	138,807	-4.33%	133,707	-3.67%	130,184	-2.63%	100%
Full-Time	47,877	-4.67%	45022	-5.96%	42984	-4.53%	33%
Part-Time	90,930	-4.15%	88685	-2.47%	87200	-1.67%	67%
First Full-Time Freshmen	15,339	-3.58%	14301	-6.77%	14447	1.02%	11%
Programs							
Transfer	73,766	-3.32%	70126	-4.93%	71,162	1.48%	55%
Career	50,018	-2.90%	48604	-2.83%	43,399	-10.71%	33%
Undeclared/Nondegree	15,428	-10.09%	15522	0.61%	15,858	2.16%	12%
Gender							
Male	59,961	2.82%	58,685	-2.13%	55,075	-6.15%	42%
Female	79,087	-8.85%	77,397	-2.14%	75,425	-2.55%	58%
New Race/Ethnicity							
Hispanic/Latino	11,508	30.98%	11,883	3.26%	12,433	4.63%	9%
Black/African American	43,246	-2.68%	42,098	-2.65%	39,980	-5.03%	29%
American Indian/Alaskan Native	524	-4.03%	517	-1.34%	586	13.35%	0%
Native Hawaiian/Pacific Islander	318	15.22%	279	-12.26%	277	-0.72%	0%
Asian	7,507	-3.36%	7,362	-1.93%	7,195	-2.27%	5%
White	67,030	-0.96%	66,185	-1.26%	64,523	-2.51%	47%
Multiple Races	3,927	-33.09%	4,046	3.03%	4,052	0.15%	3%
Foreign/Non-resident Alien	4,197	-6.82%	4,520	7.70%	5,526	22.26%	4%
Unknown/Not Reported	2,815	-10.89%	2,573	-8.60%	2,735	6.30%	2%
Residency							
In-County	114,909	-5.14%	110,462	-3.87%	107,428	-2.75%	82.37%
Out-of-County	17,401	3.79%	16,613	-4.53%	16,619	0.04%	12.74%
Out-of-State/Unknown	6,905	-1.33%	7,095	2.75%	6,369	-10.23%	4.88%
Age							
Average (Mean) Age	25.58	-1.50%	25.32	-1.02%	25.00	-1.26%	
Age 15-19	35%	5.07%	33%	-5.39%	34%	2.46%	
Age 20-29	40%	-1.48%	42%	5.77%	43%	1.63%	
Age 30-39	13%	-2.53%	13%	-2.21%	12%	-2.54%	
Age 40-49	7%	-6.85%	7%	-0.11%	6%	-11.75%	
Age 50-59	3%	-11.29%	3%	5.72%	3%	-10.25%	
Age 60+	2%	7.81%	2%	-14.79%	2%	-2.01%	
Average Credit Load	9.10	-1.2%	9.12	0.2%	8.91	-2.3%	
Fiscal Year Online Credit Enrollment	109,787	-19.3%	110,862	1.0%	151,366	36.5%	

Sources: Enrollment Information System, provided by individual institutions

Employment data from Community College Survey of Student Engagement

Online enrollment for course content delivered 50 or more online, from Performance Accountability Reports, provided by individual institutions

Notes: Transfer students are enrolled in AA programs designed for the continuation of education in a baccalaureate-level institution.

Career students are enrolled in certain AA and certificate programs designed primarily for immediate job entry or for upgrading skills.

Undeclared/nondegree students are undecided as to their program of study or are not in a degree or certificate seeking program.

*Other/Unreported includes Native American.

** Not all colleges report foreign as a separate category.

Students with Disabilities
Maryland Community Colleges
Fall 2015

Enrollment: I-5

	Hard of Hearing	Deaf	Low Vision	Blind	Deaf / Blind	Mobility / Orthopedic Dis.	Chronic Medical Disability	Traumatic Brain Injury	Speech/Lang Disability	Learning Disability	ADHD	Autism Spectrum Disorder	Psychological Disability	Intellectual Disability	Other	Total
Allegany College of Maryland	4	0	8	0	0	12	21	4	14	82	62	18	59	30	4	166
Anne Arundel Community College	9	9	6	3	0	15	73	13	10	184	182	82	157	7	1	741
Baltimore City Community College	0	3	2	0	0	7	10	3	0	19	6	4	27	1	1	83
Community College of Baltimore County	19	14	22	5	1	22	51	14	5	181	140	60	126	5	4	669
Carroll Community College	2	1	5	0	0	10	30	6	25	66	75	28	46	2	8	304
Cecil College	2	0	2	0	0	2	7	4	0	17	11	8	20	3	18	94
Chesapeake College	2	2	2	0	0	4	3	4	1	22	23	17	7	2	2	91
College of Southern Maryland	9	3	3	1	0	6	39	8	6	51	49	21	33	3	63	295
Frederick Community College	9	14	7	1	0	13	16	5	8	55	49	39	45	1	0	262
Garrett College	0	1	0	0	0	0	2	1	0	19	7	0	4	0	0	34
Hagerstown Community College	3	5	0	1	0	5	42	6	4	41	60	22	58	1	0	248
Harford Community College	5	0	5	0	1	8	46	6	7	100	110	30	79	0	0	397
Howard Community College	3	5	7	0	0	19	72	13	16	196	172	68	103	7	0	681
Montgomery College	37	28	24	9	2	64	150	32	50	620	622	168	363	1	5	1,528
Prince George's Community College	8	8	9	1	0	28	33	3	2	84	37	30	50	11	0	304
Wor-Wic Community College	1	0	2	0	0	4	4	1	1	17	5	3	13	0	20	71
Total	113	93	104	21	4	219	599	123	149	1,754	1,610	598	1,190	74	125	5,968

Source: Provided by individual institutions

Montgomery College total is unduplicated headcount but category numbers are not unduplicated, categories overlap. Hard of Hearing overlaps with Deaf, and Low Vision overlaps with Blind Category.

Note: Definitions and categories between colleges differ on students with disabilities, therefore data are not comparable.

Full-Time and Part-Time Credit Students by College
 Maryland Community Colleges
 Fall 2013-2015

Credit Enrollment: I-6

Community College	Full-Time			Part-Time			Total		
	Fall 2013	Fall 2014	Fall 2015	Fall 2013	Fall 2014	Fall 2015	Fall 2013	Fall 2014	Fall 2015
Allegany College of Maryland	1719	1661	1546	1472	1566	1545	3191	3227	3091
Anne Arundel Community College	4940	4442	4257	11523	10832	10432	16463	15274	14689
Baltimore City Community College	1779	1653	1494	3592	3616	3232	5371	5269	4726
Community College of Baltimore County	7984	7301	6454	16291	15835	15945	24275	23136	22399
Carroll Community College	1437	1352	1297	2357	2309	2252	3794	3661	3549
Cecil College	845	1011	1003	1682	1540	1588	2527	2551	2591
Chesapeake College	849	780	708	1723	1648	1559	2572	2428	2267
College of Southern Maryland	3317	3087	3060	5464	5324	5106	8781	8411	8166
Frederick Community College	2267	2061	2057	3783	3970	4140	6050	6031	6197
Garrett College	597	577	549	172	136	163	769	713	712
Hagerstown Community College	1235	1174	1090	3668	3441	3186	4903	4615	4276
Harford Community College	2601	2524	2395	4391	4190	4125	6992	6714	6520
Howard Community College	3691	3729	3659	6532	6191	5973	10223	9920	9632
Montgomery College	9240	8931	8890	16915	16586	16430	26155	25517	25320
Prince George's Community College	4077	3833	3542	9656	9845	9686	13733	13678	13228
Wor-Wic Community College	1091	909	864	2328	2198	2273	3419	3107	3137
System Wide	47,669	45,025	42,865	91,549	89,227	87,635	139,218	134,252	130,500
Percent of Total Enrollment	34%	34%	33%	66%	66%	67%			

Source: Enrollment Information System, provided by individual institutions

Annual Percent Change in Full-Time and Part-Time Credit Students
 Maryland Community Colleges
 Fall 2013-2015

Credit Enrollment: I-7

Community College	Full-Time			Part-Time			Total		
	Fall 2013	Fall 2014	Fall 2015	Fall 2013	Fall 2014	Fall 2015	Fall 2013	Fall 2014	Fall 2015
Allegany College of Maryland	-12%	-3%	-7%	-13%	6%	-1%	-13%	1%	-4%
Anne Arundel Community College	-3%	-10%	-4%	-8%	-6%	-4%	-7%	-7%	-4%
Baltimore City Community College	-1%	-7%	-10%	-2%	1%	-11%	-2%	-2%	-10%
Community College of Baltimore County	-5%	-9%	-12%	-3%	-3%	1%	-4%	-5%	-3%
Carroll Community College	-11%	-6%	-4%	-5%	-2%	-2%	-8%	-4%	-3%
Cecil College	-5%	20%	-1%	-4%	-8%	3%	-4%	1%	2%
Chesapeake College	-8%	-8%	-9%	-1%	-4%	-5%	-3%	-6%	-7%
College of Southern Maryland	-3%	-7%	-1%	-6%	-3%	-4%	-5%	-4%	-3%
Frederick Community College	4%	-9%	0%	-5%	5%	4%	-2%	0%	3%
Garrett College	-13%	-3%	-5%	-8%	-21%	20%	-12%	-7%	0%
Hagerstown Community College	-11%	-5%	-7%	1%	-6%	-7%	-2%	-6%	-7%
Harford Community College	-8%	-3%	-5%	0%	-5%	-2%	-3%	-4%	-3%
Howard Community College	0%	1%	-2%	1%	-5%	-4%	1%	-3%	-3%
Montgomery College	-7%	-3%	0%	-4%	-2%	-1%	-5%	-2%	-1%
Prince George's Community College	0%	-6%	-8%	-1%	2%	-2%	-1%	0%	-3%
Wor-Wic Community College	-8%	-17%	-5%	-9%	-6%	3%	-9%	-9%	1%
System Wide	-5%	-6%	-5%	-4%	-3%	-2%	-4%	-4%	-3%

Source: Enrollment Information System, provided by individual institutions

Attendance Status of Credit Students by College
 Percent of Students
 Maryland Community Colleges
 Fall 2013-2015

Credit Enrollment: I-8

Community College	Full-Time			Part-Time		
	Fall 2013	Fall 2014	Fall 2015	Fall 2013	Fall 2014	Fall 2015
Allegany College of Maryland	54%	51%	50%	46%	49%	50%
Anne Arundel Community College	30%	29%	29%	70%	71%	71%
Baltimore City Community College	33%	31%	32%	67%	69%	69%
Community College of Baltimore County	33%	32%	29%	67%	68%	71%
Carroll Community College	38%	37%	37%	62%	63%	63%
Cecil College	33%	40%	39%	67%	60%	61%
Chesapeake College	33%	32%	31%	67%	68%	69%
College of Southern Maryland	38%	37%	37%	62%	63%	63%
Frederick Community College	37%	34%	33%	63%	66%	67%
Garrett College	78%	81%	77%	22%	19%	23%
Hagerstown Community College	25%	25%	25%	75%	75%	75%
Harford Community College	37%	38%	37%	63%	62%	63%
Howard Community College	36%	38%	38%	64%	62%	62%
Montgomery College	35%	35%	35%	65%	65%	65%
Prince George's Community College	30%	28%	27%	70%	72%	73%
Wor-Wic Community College	32%	29%	28%	68%	71%	72%
System Wide	34%	34%	33%	66%	66%	67%

Source: Enrollment Information System, provided by individual institutions

First-Time Full-Time Freshmen by College
 Maryland Community Colleges
 Fall 2013-2015

Credit Enrollment: I-9

Community College	Fall 2013	Percent Change Fall 12-13	Fall 2014	Percent Change Fall 13-14	Fall 2015	Percent Change Fall 14-15
Allegany College of Maryland	635	-2.31%	627	-1.26%	457	-27.11%
Anne Arundel Community College	1646	-4.08%	1404	-14.70%	1397	-0.50%
Baltimore City Community College	537	14.01%	427	-20.48%	385	-9.84%
Community College of Baltimore County	2632	-1.50%	2161	-17.90%	2097	-2.96%
Carroll Community College	517	-10.24%	504	-2.51%	541	7.34%
Cecil College	240	-14.59%	311	29.58%	276	-11.25%
Chesapeake College	379	7.37%	326	-13.98%	283	-13.19%
College of Southern Maryland	1287	-0.62%	1168	-9.25%	1216	4.11%
Frederick Community College	920	6.11%	717	-22.07%	806	12.41%
Garrett College	257	-11.07%	257	0.00%	212	-17.51%
Hagerstown Community College	426	-8.19%	364	-14.55%	386	6.04%
Harford Community College	1108	-2.29%	1016	-8.30%	966	-4.92%
Howard Community College	1200	14.18%	1051	-12.42%	1174	11.70%
Montgomery College	2442	-10.48%	2600	6.47%	2529	-2.73%
Prince George's Community College	1113	8.48%	971	-12.76%	868	-10.61%
Wor-Wic Community College	418	-7.11%	394	-5.74%	347	-11.93%
Total	15,757	-1.66%	14,298	-9.26%	13,940	-2.50%

Source: Enrollment Information System, provided by individual institutions

Credit Students by Program Type by College
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-10

Community College	Transfer			Career			Undeclared/Nondegree			Total		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Allegany College of Maryland	552	256	808	989	664	1,653	5	625	630	1,546	1,545	3,091
Anne Arundel Community College	2,985	5,291	8,276	1,254	3,071	4,325	18	2,070	2,088	4,257	10,432	14,689
Baltimore City Community College	929	1,801	2,730	543	994	1,537	22	437	459	1,494	3,232	4,726
Community College of Baltimore County	3,591	6,043	9,634	2,693	8,320	11,013	170	1,582	1,752	6,454	15,945	22,399
Carroll Community College	1,158	1,437	2,595	107	465	572	32	350	382	1,297	2,252	3,549
Cecil College	561	646	1,207	399	717	1,116	5	184	189	965	1,547	2,512
Chesapeake College	480	496	976	214	785	999	14	278	292	708	1,559	2,267
College of Southern Maryland	2,429	3,232	5,661	536	1,370	1,906	95	504	599	3,060	5,106	8,166
Frederick Community College	1,680	2,692	4,372	361	1,164	1,525	16	284	300	2,057	4,140	6,197
Garrett College	407	56	463	131	31	162	11	76	87	549	163	712
Hagerstown Community College	728	1,405	2,133	239	898	1,137	123	883	1,006	1,090	3,186	4,276
Harford Community College	1,571	1,887	3,458	560	1,393	1,953	262	845	1,107	2,393	4,125	6,518
Howard Community College	2,840	3,432	6,272	787	2,336	3,123	32	205	237	3,659	5,973	9,632
Montgomery College	5,911	9,155	15,066	1,600	3,727	5,327	1,379	3,548	4,927	8,890	16,430	25,320
Prince George's Community College	1,963	3,902	5,865	1,278	4,620	5,898	301	1,164	1,465	3,542	9,686	13,228
Wor-Wic Community College	558	1,088	1,646	293	860	1,153	13	325	338	864	2,273	3,137
Total	28,343	42,819	71,162	11,984	31,415	43,399	2,498	13,360	15,858	42,825	87,594	130,419
Percent of Total Enrollment	66%	49%	55%	28%	36%	33%	6%	15%	12%			

Source: Enrollment Information System, provided by individual institutions

Notes:

Transfer students are enrolled in AA programs designed for the continuation of education in a baccalaureate-level institution.

Career students are enrolled in certain AA and certificate programs designed primarily for immediate job entry or for upgrading skills.

Undeclared/nondegree students are undecided as to their program of study or are not in a degree or certificate seeking program.

Attendance Status of Credit Students by Program Type
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-11

Community College	Transfer		Career		Undeclared/Nondegree		Total	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Allegany College of Maryland	68%	32%	60%	40%	1%	99%	50%	50%
Anne Arundel Community College	36%	64%	29%	71%	1%	99%	29%	71%
Baltimore City Community College	34%	66%	35%	65%	5%	95%	32%	68%
Community College of Baltimore County	37%	63%	24%	76%	10%	90%	29%	71%
Carroll Community College	45%	55%	19%	81%	8%	92%	37%	63%
Cecil College	46%	54%	36%	64%	3%	97%	38%	62%
Chesapeake College	49%	51%	21%	79%	5%	95%	31%	69%
College of Southern Maryland	43%	57%	28%	72%	16%	84%	37%	63%
Frederick Community College	38%	62%	24%	76%	5%	95%	33%	67%
Garrett College	88%	12%	81%	19%	13%	87%	77%	23%
Hagerstown Community College	34%	66%	21%	79%	12%	88%	25%	75%
Harford Community College	45%	55%	29%	71%	24%	76%	37%	63%
Howard Community College	45%	55%	25%	75%	14%	86%	38%	62%
Montgomery College	39%	61%	30%	70%	28%	72%	35%	65%
Prince George's Community College	33%	67%	22%	78%	21%	79%	27%	73%
Wor-Wic Community College	34%	66%	25%	75%	4%	96%	28%	72%
Total	40%	60%	28%	72%	16%	84%	33%	67%

Source: Enrollment Information System, provided by individual institutions

Notes:

Transfer students are enrolled in AA programs designed for the continuation of education in a baccalaureate-level institution.

Career students are enrolled in certain AA and certificate programs designed primarily for immediate job entry or for upgrading skills.

Undeclared/nondegree students are undecided as to their program of study or are not in a degree or certificate seeking program.

Credit Students in Transfer Program Areas by College
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-12

	Arts and Sciences		Engineering		General Studies		Teacher Education		Business Admin.		Computer Science		Total Transfer Students		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Total
Allegany College of Maryland	214	125	8	4	209	92	56	8	32	12	33	15	552	256	808
Anne Arundel Community College	514	964	164	195	1,696	3,284	167	286	293	351	151	211	2,985	5,291	8,276
Baltimore City Community College	106	141	69	72	660	1,448	14	26	69	103	11	11	929	1,801	2,730
Community College of Baltimore County	863	1,296	220	298	1,741	3,250	259	447	278	509	230	243	3,591	6,043	9,634
Carroll Community College	555	541	17	19	375	654	92	95	119	128	0	0	1,158	1,437	2,595
Cecil College	270	280	0	0	196	287	76	61	19	18	0	0	561	646	1,207
Chesapeake College	299	278	0	0	55	97	45	56	78	64	0	0	477	495	972
College of Southern Maryland	542	732	192	192	1,196	1,680	132	168	255	361	112	99	2,429	3,232	5,661
Frederick Community College	404	512	23	33	884	1,796	106	91	194	201	69	59	1,680	2,692	4,372
Garrett College	123	11	18	0	70	13	51	4	64	5	0	0	326	33	359
Hagerstown Community College	277	370	29	32	221	718	45	85	90	144	66	56	728	1,405	2,133
Harford Community College	614	627	92	85	463	698	128	144	199	272	75	61	1,571	1,887	3,458
Howard Community College	1,133	1,347	197	167	834	1,120	196	274	314	359	166	165	2,840	3,432	6,272
Montgomery College	1,270	1,678	754	728	2,202	4,438	315	530	962	1,327	408	454	5,911	9,155	15,066
Prince George's Community College	29	55	115	161	1,260	2,632	91	242	301	574	167	238	1,963	3,902	5,865
Wor-Wic Community College	46	89	0	0	384	844	63	76	39	51	26	28	558	1,088	1,646
Total	7,259	9,046	1,898	1,986	12,446	23,051	1,836	2,593	3,306	4,479	1,514	1,640	28,259	42,795	71,054

Source: Enrollment Information System, provided by individual institutions

Note: Transfer students are enrolled in AA programs designed for the continuation of education in a baccalaureate-level institution.

Attendance Status of Credit Students in Transfer Program Areas by College
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-13

	Arts and Sciences		Engineering		General Studies		Teacher Education		Business Administration		Computer Science		Total Transfer Students	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Allegany College of Maryland	63%	37%	67%	33%	69%	31%	88%	13%	73%	27%	69%	31%	68%	32%
Anne Arundel Community College	35%	65%	46%	54%	34%	66%	37%	63%	45%	55%	42%	58%	36%	64%
Baltimore City Community College	43%	57%	49%	51%	31%	69%	35%	65%	40%	60%	50%	50%	34%	66%
Community College of Baltimore County	40%	60%	42%	58%	35%	65%	37%	63%	35%	65%	49%	51%	37%	63%
Carroll Community College	51%	49%	47%	53%	36%	64%	49%	51%	48%	52%	NA	NA	45%	55%
Cecil College	49%	51%	NA	NA	41%	59%	55%	45%	51%	49%	NA	NA	46%	54%
Chesapeake College	52%	48%	NA	NA	36%	64%	45%	55%	55%	45%	NA	NA	49%	51%
College of Southern Maryland	43%	57%	50%	50%	42%	58%	44%	56%	41%	59%	53%	47%	43%	57%
Frederick Community College	44%	56%	41%	59%	33%	67%	54%	46%	49%	51%	54%	46%	38%	62%
Garrett College	92%	8%	100%	0%	84%	16%	93%	7%	93%	7%	NA	NA	91%	9%
Hagerstown Community College	43%	57%	48%	52%	24%	76%	35%	65%	38%	62%	54%	46%	34%	66%
Harford Community College	49%	51%	52%	48%	40%	60%	47%	53%	42%	58%	55%	45%	45%	55%
Howard Community College	46%	54%	54%	46%	43%	57%	42%	58%	47%	53%	50%	50%	45%	55%
Montgomery College	43%	57%	51%	49%	33%	67%	37%	63%	42%	58%	47%	53%	39%	61%
Prince George's Community College	35%	65%	42%	58%	32%	68%	27%	73%	34%	66%	41%	59%	33%	67%
Wor-Wic Community College	34%	66%	NA	NA	31%	69%	45%	55%	43%	57%	48%	52%	34%	66%
Total	45%	55%	49%	51%	35%	65%	41%	59%	42%	58%	48%	52%	40%	60%

Source: Enrollment Information System, provided by individual institutions

Note: Transfer students are enrolled in AA programs designed for the continuation of education in a baccalaureate-level institution.

Credit Students in Career Program Areas by College
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-14

	Business & Commerce		Information Tech.		Health Services		Mech. & Engineering		Natural Science		Public Service		Total Career Students		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Total
Allegany College of Maryland	115	64	57	45	614	478	27	10	23	12	153	55	989	664	1,653
Anne Arundel Community College	440	1,045	231	532	213	783	104	204	0	0	266	507	1,254	3,071	4,325
Baltimore City Community College	161	223	119	126	45	254	26	39	29	33	163	319	543	994	1,537
Community College of Baltimore County	522	1,236	364	666	1,170	4,999	289	595	9	43	339	781	2,693	8,320	11,013
Carroll Community College	35	64	34	45	30	304	7	15	0	0	1	37	107	465	572
Cecil College	195	254	25	31	138	400	0	0	4	6	37	26	399	717	1,116
Chesapeake College	16	80	19	47	139	509	8	40	3	1	33	109	218	786	1,004
College of Southern Maryland	104	268	139	253	114	442	57	109	2	3	120	295	536	1,370	1,906
Frederick Community College	37	131	100	120	131	668	15	71	0	0	78	174	361	1,164	1,525
Garrett College	41	2	37	8	0	0	0	0	22	10	0	0	100	20	120
Hagerstown Community College	59	136	60	95	68	483	18	64	5	16	29	104	239	898	1,137
Harford Community College	109	210	135	199	231	858	31	41	0	3	54	82	560	1,393	1,953
Howard Community College	177	285	103	231	443	1,649	50	88	0	0	14	83	787	2,336	3,123
Montgomery College	603	1,175	294	562	95	650	167	427	65	144	376	769	1,600	3,727	5,327
Prince George's Community College	274	867	186	536	598	2,582	59	149	0	0	161	486	1,278	4,620	5,898
Wor-Wic Community College	93	252	31	74	52	335	14	31	2	10	101	158	293	860	1,153
Total	2,981	6,292	1,934	3,570	4,081	15,394	872	1,883	164	281	1,925	3,985	11,957	31,405	43,362

Source: Enrollment Information System, provided by individual institutions

Note: Career students are enrolled in certain associate degree and certificate programs designed primarily for immediate job entry or for upgrading skills.

Attendance Status of Credit Students in Career Program Areas by College
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-15

	Business & Commerce		Information Technology		Health Services		Mech. & Engineering		Natural Science		Public Service		Total Career Students	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Allegany College of Maryland	64%	36%	56%	44%	56%	44%	73%	27%	66%	34%	74%	26%	60%	40%
Anne Arundel Community College	30%	70%	30%	70%	21%	79%	34%	66%	NA	NA	34%	66%	29%	71%
Baltimore City Community College	42%	58%	49%	51%	15%	85%	40%	60%	47%	53%	34%	66%	35%	65%
Community College of Baltimore County	30%	70%	35%	65%	19%	81%	33%	67%	17%	83%	30%	70%	24%	76%
Carroll Community College	35%	65%	43%	57%	9%	91%	32%	68%	NA	NA	3%	97%	19%	81%
Cecil College	43%	57%	45%	55%	26%	74%	NA	NA	40%	60%	59%	41%	36%	64%
Chesapeake College	17%	83%	29%	71%	21%	79%	17%	83%	75%	25%	23%	77%	22%	78%
College of Southern Maryland	28%	72%	35%	65%	21%	79%	34%	66%	40%	60%	29%	71%	28%	72%
Frederick Community College	22%	78%	45%	55%	16%	84%	17%	83%	NA	NA	31%	69%	24%	76%
Garrett College	95%	5%	82%	18%	NA	NA	NA	NA	69%	31%	NA	NA	83%	17%
Hagerstown Community College	30%	70%	39%	61%	12%	88%	22%	78%	24%	76%	22%	78%	21%	79%
Harford Community College	34%	66%	40%	60%	21%	79%	43%	57%	0%	100%	40%	60%	29%	71%
Howard Community College	38%	62%	31%	69%	21%	79%	36%	64%	NA	NA	14%	86%	25%	75%
Montgomery College	34%	66%	34%	66%	13%	87%	28%	72%	31%	69%	33%	67%	30%	70%
Prince George's Community College	24%	76%	26%	74%	19%	81%	28%	72%	NA	NA	25%	75%	22%	78%
Wor-Wic Community College	27%	73%	30%	70%	13%	87%	31%	69%	17%	83%	39%	61%	25%	75%
Total	32%	68%	35%	65%	21%	79%	32%	68%	37%	63%	33%	67%	28%	72%

Source: Enrollment Information System, provided by individual institutions.

Note: Career students are enrolled in certain associate degree and certificate programs designed primarily for immediate job entry or for upgrading skills.

Resident Undergraduate Credit and Freshmen Students by County
Maryland Community Colleges

Credit Enrollment: I-16

County/City	Residents Attending any MD Undergraduate Institution 2014	Undergraduate Residents attending any MD Community College 2014	Percent of Undergraduate Population at Community Colleges 2014	Public High School Diploma Graduates Spring 2015	Public High School Graduates Attending Community College Fall 2015	Percent of Public High School Graduates at Community College Fall 2015
Allegany County	2,379	1,210	50.86%	653	149	22.82%
Anne Arundel County	22,881	15,721	68.71%	5,191	1,495	28.80%
Baltimore City	17,166	8,211	47.83%	4,379	330	7.54%
Baltimore County	33,368	17,394	52.13%	6,967	1,696	24.34%
Calvert County	3,749	2,065	55.08%	1,283	311	24.24%
Caroline County	915	579	63.28%	369	85	23.04%
Carroll County	7,220	3,672	50.86%	2,102	551	26.21%
Cecil County	3,214	2,312	71.94%	1,084	464	42.80%
Charles County	6,632	3,874	58.41%	2,175	555	25.52%
Dorchester County	838	463	55.25%	313	67	21.41%
Frederick County	10,635	6,142	57.75%	3,024	919	30.39%
Garrett County	756	530	70.11%	247	127	51.42%
Harford County	11,473	6,770	59.01%	2,628	818	31.13%
Howard County	16,393	7,785	47.49%	4,042	951	23.53%
Kent County	400	206	51.50%	161	27	16.77%
Montgomery County	41,265	21,871	53.00%	10,294	2,590	25.16%
Prince George's County	31,201	15,802	50.65%	8,004	1,040	12.99%
Queen Anne's County	1,670	966	57.84%	571	84	14.71%
St. Mary's County	4,029	2,445	60.69%	1,244	332	26.69%
Somerset County	650	312	48.00%	170	36	21.18%
Talbot County	1,052	631	59.98%	289	64	22.15%
Washington County	5,084	3,706	72.90%	1,661	439	26.43%
Wicomico County	3,549	1,843	51.93%	892	171	19.17%
Worcester County	1,592	804	50.50%	496	103	20.77%
Unknown County	1,763	843	47.82%	na	na	na
State Wide	229,874	126,157	54.88%	58,239	13,404	23.02%

Sources: MHEC, "Enrollment by Place of Residence in Maryland Institutions of Higher Education"

Public High School Graduates: Maryland State Department of Education, Maryland Report Card, High School Program Completion

High School Graduate Attendance, provided by individual institutions

Comparison of Credit Enrollment to Service Area Population
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-17

Community College	Service Area	Adult Population Estimates	Residents of Service Area Enrolled Fall 2015	Percent of Population Enrolled Fall 2015
Allegany College of Maryland	Allegany County	60,118	1,178	1.96%
Anne Arundel Community College	Anne Arundel County	463,543	11,131	2.40%
Baltimore City Community College	Baltimore City	532,488	3,382	0.64%
Community College of Baltimore County	Baltimore County	646,703	15,399	2.38%
Carroll Community College	Carroll County	130,466	3,131	2.40%
Cecil College	Cecil County	78,465	2,156	2.75%
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's, and Talbot Counties	134,352	2,203	1.64%
College of Southern Maryland	Charles, St. Mary's, and Calvert Counties	268,777	7,748	2.88%
Frederick Community College	Frederick County	185,437	5,718	3.08%
Garrett College	Garrett County	23,802	409	1.72%
Hagerstown Community College	Washington County	117,714	3,191	2.71%
Harford Community College	Harford County	192,581	5,921	3.07%
Howard Community College	Howard County	234,430	7,120	3.04%
Montgomery College	Montgomery County	765,293	22,516	2.94%
Prince George's Community College	Prince George's County	699,260	12,301	1.76%
Wor-Wic Community College	Somerset, Wicomico, and Worcester Counties	141,313	2,919	2.07%
System Wide		4,674,742	106,423	2.28%

Source: Population: U.S. Census Bureau, estimate of population of 18 years old and over.
 Enrollment Data: Enrollment Information System, provided by individual institutions.

Maryland Community Colleges
Credit Students by Residency
Fall 2015

Credit Enrollment: I-18

Community College	Resident of Service Area			MD Resident Outside Service Area			Out-of-State Resident			Total		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Allegany College of Maryland	613	563	1,176	340	149	489	593	833	1,426	1,546	1,545	3,091
Anne Arundel Community College	3,473	8,695	12,168	684	1,525	2,209	100	212	312	4,257	10,432	14,689
Baltimore City Community College	1,066	2,316	3,382	426	902	1,328	2	14	16	1,494	3,232	4,726
Community College of Baltimore County	4,435	10,964	15,399	1,680	4,728	6,408	339	253	592	6,454	15,945	22,399
Carroll Community College	1,180	1,951	3,131	88	238	326	29	63	92	1,297	2,252	3,549
Cecil College	833	1,296	2,129	58	99	157	115	186	301	1,006	1,581	2,587
Chesapeake College	686	1,517	2,203	12	14	26	10	28	38	708	1,559	2,267
College of Southern Maryland	2,870	4,878	7,748	165	215	380	25	13	38	3,060	5,106	8,166
Frederick Community College	1,903	3,815	5,718	71	195	266	64	97	161	2,038	4,107	6,145
Garrett College	277	132	409	135	12	147	109	19	128	521	163	684
Hagerstown Community College	824	2,364	3,188	63	170	233	203	652	855	1,090	3,186	4,276
Harford Community College	2,148	3,773	5,921	146	243	389	101	109	210	2,395	4,125	6,520
Howard Community College	2,724	4,396	7,120	790	1,523	2,313	145	54	199	3,659	5,973	9,632
Montgomery College	7,714	14,802	22,516	433	981	1,414	743	647	1,390	8,890	16,430	25,320
Prince George's Community College	3,258	9,043	12,301	131	281	412	153	362	515	3,542	9,686	13,228
Wor-Wic Community College	778	2,141	2,919	56	66	122	30	66	96	864	2,273	3,137
Total	34,782	72,646	107,428	5,278	11,341	16,619	2,761	3,608	6,369	42,821	87,595	130,416

Residence is based on permanent address, not current address or tuition status.

Source: Enrollment Information System, provided by individual institutions.

Maryland Community Colleges
 Percent of Credit Student by Residency
 Fall 2015

Credit Enrollment: I-19

Community College	Resident of Service Area	Resident of Maryland Outside Service Area	Out-of-State Resident
Allegany College of Maryland	38%	16%	46%
Anne Arundel Community College	83%	15%	2%
Baltimore City Community College	72%	28%	0%
Community College of Baltimore County	69%	29%	3%
Carroll Community College	88%	9%	3%
Cecil College	82%	6%	12%
Chesapeake College	97%	1%	2%
College of Southern Maryland	95%	5%	0%
Frederick Community College	93%	4%	3%
Garrett College	60%	21%	19%
Hagerstown Community College	75%	5%	20%
Harford Community College	91%	6%	3%
Howard Community College	74%	24%	2%
Montgomery College	89%	6%	5%
Prince George's Community College	93%	3%	4%
Wor-Wic Community College	93%	4%	3%
Total	82%	13%	5%

Source: Enrollment Information System, provided by individual institutions.

Credit Students by Ethnicity
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-20

Community College	Hispanic/Latino		Black/African American		American Indian/Alaskan Native		Native Hawaiian/Other Pacific Islander		Asian		White		Multiple Races		Foreign/Non-Resident Alien		Unknown/ Not Reported		Total	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Allegany College of Maryland	30	15	269	84	4	2	0	3	3	5	1,169	1,388	28	30	24	10	19	8	1546	1545
Anne Arundel Community College	315	657	644	1,828	18	42	15	27	198	360	2,571	6,250	202	339	67	84	227	845	4257	10432
Baltimore City Community College	34	72	965	2,251	2	5	1	1	5	36	75	250	32	52	357	513	23	52	1494	3232
Community College of Baltimore County	338	684	2,334	6,300	37	45	21	32	482	798	2,492	6,969	277	519	441	513	32	85	6454	15945
Carroll Community College	48	91	37	108	3	6	0	1	25	32	1,121	1,925	35	44	3	4	25	41	1297	2252
Cecil College	53	78	95	143	6	5	0	0	16	26	777	1,277	52	42	0	0	4	17	1003	1588
Chesapeake College	36	56	101	284	6	20	1	2	8	19	504	1,098	16	29	5	15	31	36	708	1559
College of Southern Maryland	205	284	771	1,346	10	25	13	19	108	135	1,697	2,934	193	255	17	17	46	91	3060	5106
Frederick Community College	233	429	243	541	8	15	3	4	100	186	1,356	2,782	100	144	11	25	3	14	2057	4140
Garrett College	10	2	153	8	2	0	0	0	1	1	342	137	21	2	19	13	1	0	549	163
Hagerstown Community College	73	166	109	276	1	9	0	7	18	58	806	2,450	44	135	13	28	26	57	1090	3186
Harford Community College	100	210	325	665	10	16	4	11	54	75	1,753	2,984	91	103	36	29	22	32	2395	4125
Howard Community College	364	609	950	1,796	11	12	13	15	494	636	1,327	2,288	184	255	230	196	86	166	3659	5973
Montgomery College	1,987	3,750	2,423	4,771	15	53	35	45	1,135	1,593	1,869	4,414	273	399	1140	1379	13	26	8890	16430
Prince George's Community College	465	921	2,353	7,110	57	132	0	1	184	352	207	454	5	19	113	213	158	484	3542	9686
Wor-Wic Community College	36	82	182	515	3	6	0	3	21	31	561	1,489	43	89	2	9	16	49	864	2273
Total	4,327	8,106	11,954	28,026	193	393	106	171	2,852	4,343	21,028	43,495	1,596	2,456	2,478	3,048	732	2,003	42,865	87,635

Source: Enrollment Information System, provided by individual institution.

Percentage of Credit Students by Ethnicity
 Maryland Community Colleges
 Fall 2015

Credit Enrollment: I-21

Community College	Hispanic/Latino	Black/African American	American Indian/ Alaskan Native	Native		Asian	White	Multiple Races	Foreign/Non-Resident		Unknown/Not Reported
				Hawaiian/Other Pacific Islander					Alien		
Allegany College of Maryland	1.5%	11.4%	0.2%	0.1%		0.3%	82.7%	1.9%	1.1%		0.9%
Anne Arundel Community College	6.6%	16.8%	0.4%	0.3%		3.8%	60.1%	3.7%	1.0%		7.3%
Baltimore City Community College	2.2%	68.0%	0.1%	0.0%		0.9%	6.9%	1.8%	18.4%		1.6%
Community College of Baltimore County	4.6%	38.5%	0.4%	0.2%		5.7%	42.2%	3.6%	4.3%		0.5%
Carroll Community College	3.9%	4.1%	0.3%	0.0%		1.6%	85.8%	2.2%	0.2%		1.9%
Cecil College	5.1%	9.2%	0.4%	0.0%		1.6%	79.3%	3.6%	0.0%		0.8%
Chesapeake College	4.1%	17.0%	1.1%	0.1%		1.2%	70.7%	2.0%	0.9%		3.0%
College of Southern Maryland	6.0%	25.9%	0.4%	0.4%		3.0%	56.7%	5.5%	0.4%		1.7%
Frederick Community College	10.7%	12.7%	0.4%	0.1%		4.6%	66.8%	3.9%	0.6%		0.3%
Garrett College	1.7%	22.6%	0.3%	0.0%		0.3%	67.3%	3.2%	4.5%		0.1%
Hagerstown Community College	5.6%	9.0%	0.2%	0.2%		1.8%	76.1%	4.2%	1.0%		1.9%
Harford Community College	4.8%	15.2%	0.4%	0.2%		2.0%	72.7%	3.0%	1.0%		0.8%
Howard Community College	10.1%	28.5%	0.2%	0.3%		11.7%	37.5%	4.6%	4.4%		2.6%
Montgomery College	22.7%	28.4%	0.3%	0.3%		10.8%	24.8%	2.7%	9.9%		0.2%
Prince George's Community College	10.5%	71.5%	1.4%	0.0%		4.1%	5.0%	0.2%	2.5%		4.9%
Wor-Wic Community College	3.8%	22.2%	0.3%	0.1%		1.7%	65.3%	4.2%	0.4%		2.1%
Total	9.5%	30.6%	0.4%	0.2%		5.5%	49.4%	3.1%	4.2%		2.1%

Source: Enrollment Information System, provided by individual institution.

State Funded Credit Full-Time Equivalent Enrollment
 Maryland Community Colleges
 Fiscal Years 2013-2015

Credit Enrollment: I-22

Community College	FY 2013	Change FY 2012-2013	FY 2014	Change FY 2013-2014	FY 2015	Change FY 2014-2015
Allegany College of Maryland	1,377	-4.54%	1,239	-10.00%	1,214	-2.01%
Anne Arundel Community College	10,271	-3.73%	9,578	-6.75%	8,887	-7.22%
Baltimore City Community College	3,310	-20.48%	3,165	-4.40%	2,990	-5.51%
Community College of Baltimore County	14,730	-4.64%	14,173	-3.78%	13,472	-4.95%
Carroll Community College	2,618	-0.30%	2,410	-7.95%	2,297	-4.69%
Cecil College	1,530	1.10%	1,493	-2.36%	1,439	-3.65%
Chesapeake College	1,524	-11.14%	1,473	-3.36%	1,340	-9.04%
College of Southern Maryland	5,651	0.22%	5,317	-5.90%	5,094	-4.20%
Frederick Community College	3,798	-8.19%	3,672	-3.33%	3,659	-0.34%
Garrett College	559	-10.05%	490	-12.27%	459	-6.38%
Hagerstown Community College	2,601	0.74%	2,402	-7.64%	2,300	-4.26%
Harford Community College	4,393	-0.88%	4,250	-3.26%	4,047	-4.77%
Howard Community College	6,274	1.36%	6,311	0.59%	6,368	0.91%
Montgomery College	16,755	1.24%	16,160	-3.55%	15,617	-3.36%
Prince George's Community College	8,129	-6.57%	8,111	-0.22%	7,852	-3.20%
Wor-Wic Community College	2,178	-10.29%	1,966	-9.72%	1,878	-4.50%
Total	85,697	-3.55%	82,211	-4.07%	78,913	-4.01%

Source: MHEC CC-4 Reports, Exhibit VI

Notes: Data reflect audit adjustments.

Enrollment includes only credit hours generated by eligible students in credit programs.

Total FTE Credit Enrollment Ineligible for State Aid
 Maryland Community Colleges
 Fiscal Years 2013-2015

Credit Enrollment: I-23

Community College	FY 2013	Change FY 2012-2013	FY 2014	Change FY 2013-2014	FY 2015	Change FY 2014-2015
Allegany College of Maryland	1,031	-8.89%	949	-7.86%	944	-0.58%
Anne Arundel Community College	236	-21.09%	217	-8.03%	194	-10.46%
Baltimore City Community College	245	-46.58%	204	-16.67%	199	-2.61%
Community College of Baltimore County	487	-7.52%	466	-4.39%	469	0.64%
Carroll Community College	64	-10.21%	69	8.24%	80	15.94%
Cecil College	177	14.24%	158	-10.77%	153	-3.16%
Chesapeake College	25	-20.53%	25	-1.81%	25	-0.04%
College of Southern Maryland	125	-6.22%	133	6.63%	109	-17.85%
Frederick Community College	117	-22.45%	126	7.75%	139	10.43%
Garrett College	121	-2.86%	120	-1.06%	119	-1.09%
Hagerstown Community College	619	-0.40%	649	4.90%	627	-3.36%
Harford Community College	144	3.26%	139	-3.16%	170	22.17%
Howard Community College	254	4.23%	230	-9.57%	190	-17.39%
Montgomery College	1,244	-13.35%	1,109	-10.82%	1,186	6.94%
Prince George's College	387	-27.58%	336	-13.28%	316	-6.07%
Wor-Wic Community College	78	1.14%	69	-11.40%	56	-18.84%
Total	5,354	-12.72%	5,000	-6.61%	4,976	-0.48%

Source: MHEC CC-4 Reports, Exhibit VI

Data reflects audited adjustments

Enrollment includes only credit generated by ineligible students in credit programs.

Targeted Groups in State Funded Continuing Education
 Maryland Community Colleges
 Fiscal Years 2013-2015

Continuing Education Enrollment: II-1

Targeted Population	FY 2013	Total FTE		Annual Percentage Increase			Percentage of Total for Year		
		FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
General	24,075	22,929.80	22,612.88	-1%	-5%	-1%	92%	87%	86%
Seniors	1,462	1,145.72	1,170.13	-8%	-22%	2%	6%	4%	4%
Disabled/Handicapped	577	554.19	584.39	-5%	-4%	5%	2%	2%	2%
Gifted and Talented	147	137.48	146.73	1%	-6%	7%	1%	1%	1%
Total	26,261	24,767.19	24,514.13	-1%	-6%	-1%	100%	94%	93%

Notes: Registrations include only students eligible for State aid.

In Maryland, the course approval process requires that the college identify when a course is targeted to a special group.

The majority of courses are not targeted to such a group and are included in "general."

Source: Continuing Education Inventory, MHEC

Course Intent in State Funded Continuing Education
 Maryland Community Colleges
 Fiscal Year 2015

Continuing Education Enrollment: II-2

Course Intent	Total FTE	Total Eligible Registrations	Total Eligible Courses
Job Preparation	3,155	35,737	1,689
Licensure/Certification	4,932	65,024	3,100
Skills Enhancement	2,551	82,136	3,941
Basic Skills	7,386	57,126	1,079
General Education	6,490	113,235	3,559
Total	24,514	353,258	13,368

FTE = Full-Time Equivalent

*Notes: Course intent is the clearly formulated purpose of the instructional course.
 Only courses and students eligible for State aid are shown.*

Source: Continuing Education Inventory, MHEC

Course Intent as a Percentage of State Funded Continuing Education
 Maryland Community Colleges
 Fiscal Year 2015

Continuing Education Enrollment: II-3

Course Intent	Total FTE	Total Eligible Registrations	Total Eligible Courses
Job Preparation	13%	10%	13%
Licensure/Certification	20%	18%	23%
Skills Enhancement	10%	23%	29%
Basic Skills	30%	16%	8%
General Education	26%	32%	27%
Total	100%	100%	100%

FTE = Full-Time Equivalent

Notes: Course intent is the clearly formulated purpose of the instructional course.

Only courses and students eligible for State aid are shown.

Source: Continuing Education Inventory, MHEC

Course Subject Areas in Continuing Education
 Maryland Community Colleges
 Fiscal Year 2015

Continuing Education Enrollment: II-4

Course Subject	Total FTE	Total Eligible Registrants	Total Eligible Courses
Job Preparation	1,150	15758	186
Animal Care	48	706	68
Architecture/Design	15	455	42
Social Sciences	28	1344	43
Transportation	428	6330	194
Recreation	7	203	20
Human Resources/Personnel	18	581	42
Adult Basic Ed/ESOL	7,691	57,059	981
Academic Skills	845	8,361	290
Accounting	45	1,075	138
Arts	905	15,242	470
Business	375	11,134	683
Childcare	573	13,339	456
Communications	553	11,440	965
Community	43	1,312	56
Computer Tech	1,307	23,310	2,411
Culinary Arts	488	4,934	215
Environmental	95	3,736	213
Financial Planning	116	5,870	146
Medical/Health Occupations	1,889	27,152	1,231
Health/Wellness	2,549	49,200	471
History	548	11,851	465
Instructional Skills	315	16,091	450
Law	565	12,573	370
Management	411	14,942	645
Manufacturing	73	603	56
Math/Science	93	1,782	194
Occupational Trades	2,777	24,206	1,374
Parenting	26	1,127	55
Real Estate	135	3,510	233
Retail Sales	36	874	80
Telecommunications	0	3	2
Other	367	7,155	123
Total	24,514	353,258	13,368

FTE = Full-Time Equivalent

Notes: Course intent is the clearly formulated purpose of the instructional course.

Only courses and students eligible for State aid are shown.

Source: Continuing Education Inventory, MHEC

Course Subject Areas as a Percent of Continuing Education
 Maryland Community Colleges
 Fiscal Year 2015

Continuing Education Enrollment: II-5

Course Subject	Total FTE	Total Eligible Registrants	Total Eligible Courses
Job Preparation	4.7%	4.5%	1.4%
Animal Care	0.2%	0.2%	0.5%
Architecture/Design	0.1%	0.1%	0.3%
Social Sciences	0.1%	0.4%	0.3%
Transportation	1.7%	1.8%	1.5%
Recreation	0.0%	0.1%	0.1%
Human Resources/Personnel	0.1%	0.2%	0.3%
Adult Basic Ed/ESOL	31.4%	16.2%	7.3%
Academic Skills	3.4%	2.4%	2.2%
Accounting	0.2%	0.3%	1.0%
Arts	3.7%	4.3%	3.5%
Business	1.5%	3.2%	5.1%
Childcare	2.3%	3.8%	3.4%
Communications	2.3%	3.2%	7.2%
Community	0.2%	0.4%	0.4%
Computer Tech	5.3%	6.6%	18.0%
Culinary Arts	2.0%	1.4%	1.6%
Environmental	0.4%	1.1%	1.6%
Financial Planning	0.5%	1.7%	1.1%
Medical/Health Occupations	7.7%	7.7%	9.2%
Health/Wellness	10.4%	13.9%	3.5%
History	2.2%	3.4%	3.5%
Instructional Skills	1.3%	4.6%	3.4%
Law	2.3%	3.6%	2.8%
Management	1.7%	4.2%	4.8%
Manufacturing	0.3%	0.2%	0.4%
Math/Science	0.4%	0.5%	1.5%
Occupational Trades	11.3%	6.9%	10.3%
Parenting	0.1%	0.3%	0.4%
Real Estate	0.6%	1.0%	1.7%
Retail Sales	0.1%	0.2%	0.6%
Telecommunications	0.0%	0.0%	0.0%
Other	1.5%	2.0%	0.9%
Total	100%	100%	100%

FTE = Full-Time Equivalent

Notes: Course intent is the clearly formulated purpose of the instructional course.

Only courses and students eligible for State aid are shown.

Source: Continuing Education Inventory, MHEC

Continuing Education and Workforce Development Enrollment
 Maryland Community Colleges
 Fiscal Years 2012-2014

Continuing Education Enrollment: II-6

	Enrollments in Workforce Development Courses			Enrollments in Contract Training Courses			Enrollments in Community Service and Life-long Learning		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
Allegany College of Maryland	10,290	11,062	8,858	4,540	7,759	5,910	2980	2911	2387
Anne Arundel Community College	44,040	39,852	32,334	39,210	33,980	26,573	35865	33491	33962
Baltimore City Community College*	954	1,053	1,061	806	746	797	1720	1718	1232
Community College of Baltimore County	46,172	41,761	40,826	53,418	49,162	46,869	17894	17617	17459
Carroll Community College	8,803	8,221	7,647	4,588	4,346	3,744	5540	5884	5264
Cecil College	4,473	4,175	2,193	818	663	605	4336	3836	3766
Chesapeake College	6,961	5,068	5,734	8,474	7,062	5,352	6909	6170	5257
College of Southern Maryland	15,115	14,570	12,877	6,974	7,000	6,294	10862	10845	10418
Frederick Community College	8,060	5,968	3,808	4,964	3,323	1,812	5370	5930	5506
Garrett College	7,352	7,022	7,479	5,120	5,534	5,728	2070	1532	1346
Hagerstown Community College	8,415	6,632	6,530	987	1,330	2,420	3393	2978	3506
Harford Community College	9,538	10,272	10,155	1,514	1,849	1,508	12260	12161	11321
Howard Community College	14,275	13,466	14,384	10,772	10,118	10,795	10116	9766	9286
Montgomery College	18,562	18,459	18,222	6,544	6,563	8,392	13800	16535	13885
Prince George's Community College	16,333	16,656	23,638	8,197	6,399	8,695	50286	48260	44212
Wor-Wic Community College	7,776	8,348	8,172	1,711	4,758	4,487	766	1245	1096
System Wide	227,119	212,585	203,918	158,637	150,592	139,981	184,167	180,879	169,903

*Note: Annual course enrollments, one student may take multiple courses.
 Source: Performance Accountability Reports, provided by individual institutions.*

Annual Percent Change in Continuing Education and Workforce Development Enrollment
 Maryland Community Colleges
 Fiscal Years 2012-2014

Continuing Education Enrollment: II-7

	Enrollments in Workforce Development Courses			Enrollments in Contract Training Courses			Enrollments in Community Service and Life-long Learning		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
Allegany College of Maryland	-8%	8%	-20%	-34%	71%	-24%	13%	-2%	-18%
Anne Arundel Community College	25%	-10%	-19%	13%	-13%	-22%	-10%	-7%	1%
Baltimore City Community College	-25%	10%	1%	-11%	-7%	7%	-37%	0%	-28%
Community College of Baltimore County	0%	-10%	-2%	2%	-8%	-5%	-1%	-2%	-1%
Carroll Community College	-7%	-7%	-7%	-17%	-5%	-14%	3%	6%	-11%
Cecil College	-11%	-7%	-47%	-20%	-19%	-9%	8%	-12%	-2%
Chesapeake College	-2%	-27%	13%	-3%	-17%	-24%	-8%	-11%	-15%
College of Southern Maryland	12%	-4%	-12%	24%	0%	-10%	-13%	-43%	-52%
Frederick Community College	-12%	-26%	-36%	-8%	-33%	-45%	-5%	10%	-7%
Garrett College	19%	-4%	7%	20%	8%	4%	89%	-26%	-12%
Hagerstown Community College	3%	-21%	-2%	21%	35%	82%	-23%	-12%	18%
Harford Community College	-16%	8%	-1%	-10%	22%	-18%	-9%	-1%	-7%
Howard Community College	1%	-6%	7%	-1%	-6%	7%	-3%	-3%	-5%
Montgomery College	33%	-1%	-1%	69%	0%	28%	-22%	20%	-16%
Prince George's Community College	-29%	2%	42%	134%	-22%	36%	31%	-4%	-8%
Wor-Wic Community College	-9%	7%	-2%	-15%	178%	-6%	-32%	63%	-12%
System Wide	2%	-6%	-4%	7%	-5%	-7%	2%	-2%	-6%

Unduplicated headcount of students enrolled in continuing education courses.
 Registrations for courses, one student may take multiple courses.
 Source: Performance Accountability Reports, provided by individual institutions.

State-Funded Continuing Education Full-Time Equivalent Enrollment
 Maryland Community Colleges
 Fiscal Years 2013-2015

Continuing Education Enrollment: II-8

Community College	FY 2013	Change FY 2012-2013	FY 2014	Change FY 2013-2014	FY 2015	Change FY 2014-2015
Allegany College of Maryland	484	21.64%	424	-12.32%	393	-7.42%
Anne Arundel Community College	3,778	-1.65%	3,290	-12.92%	3,388	3.00%
Baltimore City Community College	2,636	1.93%	2,596	-1.52%	2,389	-7.97%
Community College of Baltimore County	4,280	-5.02%	4,079	-4.69%	3,883	-4.81%
Carroll Community College	549	0.37%	510	-7.02%	507	-0.77%
Cecil College	530	-6.62%	357	-32.62%	346	-3.19%
Chesapeake College	841	-18.15%	937	11.50%	638	-31.89%
College of Southern Maryland	903	2.35%	910	0.85%	885	-2.78%
Frederick Community College	534	-6.43%	529	-1.01%	560	5.82%
Garrett College	200	-4.86%	206	3.31%	248	20.29%
Hagerstown Community College	725	-4.88%	668	-7.84%	779	16.62%
Harford Community College	968	5.25%	916	-5.35%	910	-0.69%
Howard Community College	1,377	-4.30%	1,369	-0.62%	1,368	-0.04%
Montgomery College	3,237	0.83%	2,863	-11.56%	2,646	-7.57%
Prince George's Community College	4,497	0.60%	4,414	-1.84%	4,717	6.85%
Wor-Wic Community College	726	4.13%	698	-3.89%	861	23.43%
Total	26,264	-1.39%	24,767	-5.70%	24,518	-1.01%

Source: MHEC CC-4 Reports, Exhibit VI

Enrollment includes only hours generated by eligible students in State approved continuing education/non-credit courses.

Data reflect audit adjustments.

Total Continuing Education FTE Enrollment Ineligible for State Aid
 Maryland Community Colleges
 Fiscal Years 2013-2015

Total Enrollment: II-9

Community College	FY 2013	Change FY 2012-2013	FY 2014	Change FY 2013-2014	FY 2015	Change FY 2014-2015
Allegany College of Maryland	112	10%	103	-8%	119	16%
Anne Arundel Community College	0	na	0	na	0	na
Baltimore City Community College	161	-22%	168	4%	119	-29%
Community College of Baltimore County	325	-8%	307	-6%	410	34%
Carroll Community College	155	-4%	160	3%	186	17%
Cecil College	151	8%	151	0%	144	-5%
Chesapeake College	11	17%	18	67%	60	238%
College of Southern Maryland	0	na	0	na	0	na
Frederick Community College	99	3%	89	-10%	109	22%
Garrett College	34	30%	25	-27%	37	50%
Hagerstown Community College	95	-29%	93	-2%	81	-12%
Harford Community College	0	na	0	na	0	na
Howard Community College	370	-12%	307	-17%	383	25%
Montgomery College	1,082	1%	1,082	0%	1,001	-7%
Prince George's Community College	147	18%	123	-17%	117	-5%
Wor-Wic Community College	16	-1%	16	-1%	22	40%
Total	2,758	-4%	2,640	-4%	2,788	6%

Source: MHEC CC-4 Reports, Exhibit VI

Enrollment includes only hours generated by ineligible students in continuing education/non-credit courses.

Data reflect audit adjustments.

Total Full-Time Equivalent Enrollment for State Aid
Maryland Community Colleges
Fiscal Years 2013-2015

Total Enrollment: III-1

Community College	FY 2013	Change FY 2012-2013	FY 2014	Change FY 2013-2014	FY 2015	Change FY 2014-2015
Allegany College of Maryland	1,861	1.18%	1,663	-10.61%	1,607	-3.39%
Anne Arundel Community College	14,049	-3.18%	12,867	-8.41%	12,275	-4.60%
Baltimore City Community College	5,946	-11.90%	5,761	-3.11%	5,379	-6.63%
Community College of Baltimore County	19,009	-4.73%	18,253	-3.98%	17,355	-4.92%
Carroll Community College	3,167	-0.19%	2,920	-7.79%	2,804	-4.00%
Cecil College	2,060	-1.01%	1,851	-10.15%	1,785	-3.56%
Chesapeake College	2,365	-13.73%	2,410	1.92%	1,978	-17.93%
College of Southern Maryland	6,553	0.51%	6,228	-4.97%	5,979	-3.99%
Frederick Community College	4,332	-7.97%	4,201	-3.04%	4,219	0.44%
Garrett College	758	-8.74%	714	-5.80%	707	-1.03%
Hagerstown Community College	3,326	-0.54%	3,070	-7.69%	3,079	0.28%
Harford Community College	5,361	0.17%	5,166	-3.64%	4,957	-4.05%
Howard Community College	7,651	0.29%	7,679	0.37%	7,736	0.74%
Montgomery College	19,992	1.17%	19,022	-4.85%	18,263	-3.99%
Prince George's Community College	12,626	-4.13%	12,525	-0.79%	12,569	0.34%
Wor-Wic Community College	2,904	-7.08%	2,664	-8.26%	2,739	2.82%
Total	111,961	-3.05%	106,996	-4.43%	103,431	-3.33%

Source: MHEC CC-4 Reports, Exhibit VI

Enrollment includes all hours generated by eligible students in credit programs and continuing education/non-credit courses.

Data reflect audit adjustments

Total FTE Enrollment Ineligible for State Aid
 Maryland Community Colleges
 Fiscal Years 2013-2015

Total Enrollment: III-2

Community College	FY 2013	Change FY 2012-2013	FY 2014	Change FY 2013-2014	FY 2015	Change FY 2014-2015
Allegany College of Maryland	1,143	-7.38%	1052.35	-7.92%	1,063.00	1.01%
Anne Arundel Community College	236	-21.09%	217	-8.03%	194.30	-10.46%
Baltimore City Community College	407	-38.86%	372.13	-8.47%	318.36	-14.45%
Community College of Baltimore County	813	-7.89%	772.83	-4.91%	879.00	13.74%
Carroll Community College	219	-5.71%	228.47	4.44%	266.03	16.44%
Cecil College	328	10.91%	308.36	-6.07%	297.00	-3.68%
Chesapeake College	36	-12.27%	42.56	18.32%	84.49	98.52%
College of Southern Maryland	125	-6.22%	133.33	6.89%	109.26	-18.05%
Frederick Community College	216	-12.56%	215.36	-0.19%	247.88	15.10%
Garrett College	155	3.53%	144.9	-6.70%	155.85	7.56%
Hagerstown Community College	713	-5.28%	741.57	3.97%	708.48	-4.46%
Harford Community College	144	3.00%	138.6	-3.43%	169.81	22.52%
Howard Community College	624	-6.30%	537.49	-13.87%	573.00	6.61%
Montgomery College	2,326	-7.39%	2385.98	2.60%	2,187.00	-8.34%
Prince George's Community College	535	-18.98%	458.88	-14.19%	432.73	-5.70%
Wor-Wic Community College	94	0.74%	85.15	-9.12%	78.00	-8.40%
Total	8,112	-9.88%	7,835	-3.41%	7,764	-0.90%

Source: MHEC CC-4 Reports, Exhibit VI

Enrollment includes all hours generated by ineligible students in continuing education/non-credit courses.

Data reflect audit adjustments

Total Full-Time Equivalent Enrollment Eligible & Ineligible for State Aid
 Maryland Community Colleges
 Fiscal Years 2013-2015

Total Enrollment: III-3

Community College	FY 2013	Change FY 2012-2013	FY 2014	Change FY 2013-2014	FY 2015	Change FY 2014-2015
Allegany College of Maryland	3,004	-2.26%	2,716	-9.58%	2,670	-1.68%
Anne Arundel Community College	14,285	-3.54%	13,084	-8.41%	12,469	-4.70%
Baltimore City Community College	6,353	-14.31%	6,133	-3.46%	5,698	-7.10%
Community College of Baltimore County	19,822	-4.86%	19,026	-4.02%	18,234	-4.16%
Carroll Community College	3,386	-0.56%	3,149	-7.00%	3,069	-2.54%
Cecil College	2,388	0.47%	2,159	-9.59%	2,082	-3.58%
Chesapeake College	2,401	-13.71%	2,453	2.17%	2,062	-15.91%
College of Southern Maryland	6,678	0.38%	6,361	-4.75%	6,089	-4.29%
Frederick Community College	4,548	-8.20%	4,416	-2.91%	4,467	1.15%
Garrett College	914	-6.86%	859	-5.96%	863	0.42%
Hagerstown Community College	4,039	-1.41%	3,812	-5.63%	3,787	-0.64%
Harford Community College	5,505	0.24%	5,305	-3.63%	5,127	-3.35%
Howard Community College	8,275	-0.24%	8,217	-0.71%	8,309	1.12%
Montgomery College	22,317	0.21%	21,408	-4.07%	20,450	-4.47%
Prince George's Community College	13,160	-4.83%	12,984	-1.34%	13,001	0.13%
Wor-Wic Community College	2,998	-6.85%	2,749	-8.29%	2,817	2.47%
Total	120,073	-3.54%	114,831	-4.37%	111,194	-3.17%

Source: MHEC CC-4 Reports, Exhibit VI

Enrollment includes all hours generated by students in credit programs and continuing education/non-credit courses.

Garrett totals include WV Reciprocity program credit students not included elsewhere; this program is not eligible for Cade formula funding but is funded under separate legislation.

Data reflect audit adjustments.

State Funded Full-Time Equivalent Enrollment
 Maryland Community Colleges
 Fiscal Years 2013-2015

Total Enrollment: III-4

	FY 2013	Percent Change 2012-2013	FY 2014	Percent Change 2013-2014	FY 2015	Percent Change 2014-2015
Credit Enrollment	85,697	-3.55%	82,211	-4.07%	78,913	-4.01%
Continuing Education	26,264	-1.39%	24,767	-5.70%	24,518	-1.01%
Total	111,961	-3.05%	106,978	-4.45%	103,431	-3.32%

Full-Time Equivalent Enrollment Ineligible for State Funding
 Maryland Community Colleges
 Fiscal Years 2013-2015

	FY 2013	Percent Change 2012-2013	FY 2014	Percent Change 2013-2014	FY 2015	Percent Change 2014-2015
Credit Enrollment	5,354	-12.72%	5,000	-6.61%	4,976	-0.48%
Continuing Education	2,758	-3.81%	2,640	-4.29%	2,788	5.62%
Total	8,112	-9.88%	7,640	-5.82%	7,764	1.63%

Total Full-Time Equivalent Enrollment
 Maryland Community Colleges
 Fiscal Years 2013-2015

	FY 2013	Percent Change 2012-2013	FY 2014	Percent Change 2013-2014	FY 2015	Percent Change 2014-2015
Credit Enrollment	91,051	-4.14%	87,211	-4.22%	83,889	-3.81%
Continuing Education	29,022	-1.62%	27,407	-5.56%	27,306	-0.37%
Total	120,073	-3.55%	114,618	-4.54%	111,195	-2.99%

Source: MHEC CC-4 Reports, Exhibit VI

Notes: Enrollment includes full-time equivalent enrollments eligible and ineligible for State funding.

Data reflects audit adjustments.

Student Outcomes

Characteristics of Graduates
Maryland Community Colleges
Fiscal Years 2013-2015

Student Outcomes: IV-1

		FY 2013	Percent Change 2012- 2013	FY 2014	Percent Change 2013- 2014	FY 2015	Percent Change 2014- 2015
Award:	Certificate	3,743	9.4%	4,895	30.8%	4,691	-4.2%
	Degree	14,082	1.1%	14,607	3.7%	15,122	3.5%
	Total Awards	17,825	2.7%	19,502	9.4%	19,813	1.6%
Ethnicity:	Hispanic/Latino	937	53%	1,009	8%	1,161	15%
	Black/African American	3,471	34%	4,031	16%	4,014	0%
	American Indian/Alaskan Native	59	59%	60	2%	78	30%
	Native Hawaiian/Other Pacific Islander	45	96%	40	-11%	46	15%
	Asian	883	28%	946	7%	993	5%
	White	9,602	143%	9,923	3%	10,010	1%
	Multiple Races	272	-10%	381	40%	397	4%
	Foreign/Non-resident Alien	667	5%	579	-13%	676	17%
	Unknown/Not Reported	360	128%	330	-8%	329	0%
Gender	Male	7,082	38%	7,085	40%	7,142	40%
	Female	11,514	62%	10,833	60%	10,579	60%
TOTAL GRADUATES***		18,596	18%	17,918	-4%	17,721	-1%

Note: The Ethnicity categories follow the 2011 revised race/ethnicity reporting.

Source: Degree Information System

* Other includes Native American

** Not all colleges report Foreign

*** Graduates may receive more than one award

Graduates by Ethnicity by College
 Maryland Community Colleges
 Fiscal Year 2015

Degrees and Certificates: IV-2

College	Hispanic/ Latino	Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Asian	White	Multiple Races	Foreign/Non- resident Alien	Unknown/Not Reported	Total
Allegany	11	27	1	0	1	654	11	13	9	727
Anne Arundel	134	331	12	4	102	1,507	57	27	164	2,338
Baltimore City	6	393	0	2	9	34	0	31	17	492
Baltimore County	107	949	9	7	130	1,741	78	114	7	3,142
Carroll	10	18	1	2	4	580	8	1	9	633
Cecil	10	28	1	1	3	242	7	2	9	303
Chesapeake	8	29	4	0	2	268	8	4	5	328
College of S. MD	63	217	3	8	43	825	46	4	19	1,228
Frederick	49	122	6	4	46	723	26	10	4	990
Garrett	2	8	0	0	0	91	0	5	0	106
Hagerstown	38	69	2	4	12	689	20	6	16	856
Harford	39	110	5	1	30	768	36	12	4	1,005
Howard	82	245	3	4	136	586	43	90	18	1,207
Montgomery	509	679	9	9	397	860	41	328	2	2,834
Prince George's	81	708	19	0	69	103	5	29	42	1,056
Wor-Wic	12	81	3	0	9	339	11	0	4	459
TOTAL	1,161	4,014	78	46	993	10,010	397	676	329	17,704

Source: Degree Information System, data provided by individual institutions

*** Not all colleges report Foreign.

Certificates Awarded by Program Area
 Maryland Community Colleges
 Fiscal Years 2012-2014

Student Outcomes: IV-3

Top Program Areas	FY 2012	Percent Change 2011-2011	FY 2013	Percent Change 2012-2013	FY 2014	Percent Change 2013-2014
Business Technology	1188	-0.4%	1057	-11.0%	1091	3.2%
Information Technology	276	22.1%	354	28.3%	694	96.0%
Health Service	1007	6.4%	1054	4.7%	1157	9.8%
Engineering and Science	324	10.6%	370	14.2%	327	-11.6%
Public Service	411	15.8%	502	22.1%	1233	145.6%
TOTAL*	3,206	6.4%	3,337	4.1%	4,502	34.9%

* excludes additional areas

Source: MHEC Trends in Degrees and Certificates by Program

Certificates Awarded by College
Maryland Community Colleges
Fiscal Years 2013-2015

Degrees and Certificates: IV-4

College	FY 2013	Percent Change 2012-2013	FY 2014	Percent Change 2013-2014	FY 2015	Percent Change 2014-2015
Allegany	261	13.0%	206	-21.1%	195	-5.3%
Anne Arundel	608	-10.3%	1080	77.6%	1154	6.9%
Baltimore City	50	-18.0%	150	200.0%	104	-30.7%
Baltimore County	606	0.3%	1199	97.9%	1028	-14.3%
Carroll	29	31.8%	38	31.0%	23	-39.5%
Cecil	120	84.6%	81	-32.5%	88	8.6%
Chesapeake	37	-9.8%	41	10.8%	64	56.1%
College of S. MD	614	27.4%	621	1.1%	687	10.6%
Frederick	166	3.8%	176	6.0%	183	4.0%
Garrett	1	-50.0%	4	300.0%	0	-100.0%
Hagerstown	379	6.5%	361	-4.7%	299	-17.2%
Harford	60	17.6%	61	1.7%	54	-11.5%
Howard	105	2.9%	93	-11.4%	114	22.6%
Montgomery	308	42.6%	319	3.6%	317	-0.6%
Prince George's	221	9.4%	302	36.7%	212	-29.8%
Wor-Wic	178	19.5%	163	-8.4%	169	3.7%
TOTAL	3,743	9.4%	4,895	30.8%	4,691	-4.2%

Source: Degree Information System, data provided by individual institutions

Degrees Awarded by Program Area
 Maryland Community Colleges
 Fiscal Years 2013-2015

Student Outcomes: IV-5

Program Areas	FY 2013	Percent Change 2012-2013	FY 2014	Percent Change 2013-2014	FY 2015	Percent Change 2014-2015
CAREER PROGRAMS	5,124	-3.7%	5,300	3.4%	5,305	0.1%
Business Technology	927	-5.7%	988	6.6%	1025	3.7%
Information Technology	539	10.9%	704	30.6%	659	-6.4%
Health Services	2631	-4.3%	2671	1.5%	2660	-0.4%
Engineering & Science	377	-3.3%	343	-9.0%	355	3.5%
Public Service	650	-8.7%	594	-8.6%	606	2.0%
TRANSFER PROGRAMS	8,958	4.1%	9,307	3.9%	9,817	5.5%
Arts and Sciences	1913	6.9%	2069	8.2%	2126	2.8%
Engineering & Information Tech	352	13.5%	393	11.6%	486	23.7%
General Studies	4924	4.3%	5112	3.8%	5360	4.9%
Teacher Education	492	-7.3%	491	-0.2%	483	-1.6%
Business Administration	1277	1.8%	1242	-2.7%	1362	9.7%
TOTAL DEGREES AWARDED	14,082	1.1%	14,607	3.7%	15,122	3.5%

Source: Degree Information System

Associate Degrees Awarded
Maryland Community Colleges
Fiscal Years 2013-2015

Degrees and Certificates: IV-6

College	Transfer Degrees Awarded			Career Degrees Awarded			Total Degrees Awarded		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	160	163	159	428	413	373	588	576	532
Anne Arundel	978	1,141	1,157	603	659	695	1581	1800	1852
Baltimore City	234	235	168	264	259	237	498	494	405
Baltimore County	1,109	1,085	1,259	977	935	941	2086	2020	2200
Carroll	486	480	465	172	176	157	658	656	622
Cecil	114	134	174	107	156	145	221	290	319
Chesapeake	175	163	147	133	119	125	308	282	272
College of S. MD	768	932	872	314	283	321	1082	1215	1193
Frederick	687	580	634	197	267	263	884	847	897
Garrett	71	75	62	36	33	46	107	108	108
Hagerstown	347	371	399	226	230	244	573	601	643
Harford	646	646	712	277	257	285	923	903	997
Howard	796	787	882	270	326	283	1066	1113	1165
Montgomery	1,749	1,797	1,985	570	581	680	2319	2378	2665
Prince George's	517	549	576	446	399	332	963	948	908
Wor-Wic	275	224	171	195	199	197	470	423	368
TOTAL	9,112	9,362	9,822	5,215	5,292	5,324	14,327	14,654	15,146

Source: Degree Information System, data provided by individual institutions

Annual Percentage Change in Associate Degrees Awarded
 Maryland Community Colleges
 Fiscal Years 2013-2015

Degrees and Certificates: IV-7

College	Transfer Degrees Awarded			Career Degrees Awarded			Total Degrees Awarded		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	10%	2%	-2%	3%	-4%	-10%	5%	-2%	-8%
Anne Arundel	-3%	17%	1%	8%	9%	5%	1%	14%	3%
Baltimore City	20%	0%	-29%	-23%	-2%	-8%	-8%	-1%	-18%
Baltimore County	-4%	-2%	16%	0%	-4%	1%	-2%	-3%	9%
Carroll	16%	-1%	-3%	24%	2%	-11%	18%	0%	-5%
Cecil	-13%	18%	30%	-8%	46%	-7%	-11%	31%	10%
Chesapeake	26%	-7%	-10%	0%	-11%	5%	13%	-8%	-4%
College of S. MD	12%	21%	-6%	4%	-10%	13%	9%	12%	-2%
Frederick	0%	-16%	9%	20%	36%	-1%	4%	-4%	6%
Garrett	-22%	6%	-17%	-18%	-8%	39%	-21%	1%	0%
Hagerstown	-3%	7%	8%	16%	2%	6%	4%	5%	7%
Harford	13%	0%	10%	6%	-7%	11%	11%	-2%	10%
Howard	14%	-1%	12%	5%	21%	-13%	12%	4%	5%
Montgomery	3%	3%	10%	-7%	2%	17%	0%	3%	12%
Prince George's	-3%	6%	5%	20%	-11%	-17%	7%	-2%	-4%
Wor-Wic	49%	-19%	-24%	-2%	2%	-1%	23%	-10%	-13%
TOTAL	5%	3%	5%	2%	1%	1%	4%	2%	3%

Source: Degree Information System, data provided by individual institutions

Associate Degrees by Career Program Area
 Maryland Community Colleges
 Fiscal Years 2013-2015

Degree and Certificates: IV-8

(continued on next page)

College	Business Technology			Information Technology			Health Services		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	46	32	31	35	92	67	251	239	225
Anne Arundel	151	166	223	91	115	113	245	270	251
Baltimore City	11	26	38	11	20	16	13	141	107
Baltimore County	186	153	141	72	127	97	574	511	527
Carroll	17	20	14	16	13	22	127	132	112
Cecil	46	91	78	10	12	8	43	49	49
Chesapeake	28	24	19	12	12	5	63	63	83
College of S. MD	59	68	58	36	45	45	98	76	111
Frederick	36	22	30	20	16	26	133	134	117
Garrett	2	3	8	10	8	9	0	0	0
Hagerstown	31	39	25	41	30	38	117	115	119
Harford	31	41	52	29	25	37	179	158	156
Howard	15	28	24	42	43	30	184	227	210
Montgomery	132	140	179	68	78	86	237	234	293
Prince George's	84	79	57	41	60	47	265	214	197
Wor-Wic	52	56	48	5	8	13	102	108	103
TOTAL	927	988	1025	539	704	659	2631	2671	2660

Source: Degree Information System, data provided by individual institutions

Percent Change in Associate Degrees by Career Program Area
 Maryland Community Colleges
 Fiscal Years 2013-2015

Degrees and Certificates: IV-9

(continued on next page)

College	Business Technology			Information Technology			Health Services		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	-8%	-30%	-3%	75%	163%	-27%	0%	-5%	-6%
Anne Arundel	6%	10%	34%	15%	26%	-2%	12%	10%	-7%
Baltimore City	-79%	136%	46%	-42%	82%	-20%	-91%	985%	-24%
Baltimore County	-3%	-18%	-8%	6%	76%	-24%	4%	-11%	3%
Carroll	31%	18%	-30%	78%	-19%	69%	15%	4%	-15%
Cecil	-6%	98%	-14%	0%	20%	-33%	-19%	14%	0%
Chesapeake	-3%	-14%	-21%	0%	0%	-58%	-6%	0%	32%
College of S. MD	-11%	15%	-15%	13%	25%	0%	-11%	-22%	46%
Frederick	3%	-39%	36%	-38%	-20%	63%	-31%	1%	-13%
Garrett	-87%	50%	167%	25%	-20%	13%	NA	NA	NA
Hagerstown	29%	26%	-36%	95%	-27%	27%	22%	-2%	3%
Harford	-16%	32%	27%	12%	-14%	48%	7%	-12%	-1%
Howard	-29%	87%	-14%	40%	2%	-30%	-1%	23%	-7%
Montgomery	4%	6%	28%	1%	15%	10%	-17%	-1%	25%
Prince George's	9%	-6%	-28%	5%	46%	-22%	25%	-19%	-8%
Wor-Wic	-2%	8%	-14%	-64%	60%	63%	4%	6%	-5%
TOTAL	-6%	7%	4%	11%	31%	-6%	-4%	2%	0%

Source: Degree Information System, data provided by individual institutions

Associate Degrees by Career Program Area
 Maryland Community Colleges
 Fiscal Years 2013-2015

Degrees and Certificates: IV-10

(continued on next page)

College	Engineering and Science			Public Service			Total Career Programs		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	52	14	12	44	36	38	428	413	373
Anne Arundel	29	37	39	76	71	69	592	659	695
Baltimore City	5	21	18	62	51	58	102	259	237
Baltimore County	68	76	88	77	68	88	977	935	941
Carroll	4	2	2	8	9	7	172	176	157
Cecil	1	0	0	7	4	8	107	156	143
Chesapeake	4	0	1	26	20	17	133	119	125
College of S. MD	40	25	30	81	69	77	314	283	321
Frederick	17	16	10	76	79	80	282	267	263
Garrett	10	5	13	14	17	11	36	33	41
Hagerstown	19	35	33	18	19	17	226	238	232
Harford	19	9	16	19	24	24	277	257	285
Howard	20	24	14	9	4	5	270	326	283
Montgomery	65	70	68	68	59	54	570	581	680
Prince George's	12	7	4	41	39	27	443	399	332
Wor-Wic	12	2	7	24	25	26	195	199	197
TOTAL	377	343	355	650	594	606	5124	5300	5305

Source: Degree Information System, data provided by individual institutions

Percent Change in Associate Degrees by Career Program Area
 Maryland Community Colleges
 Fiscal Years 2013-2015

Degrees and Certificates: IV:-11

College	Engineering and Science			Public Service			Total Career Programs		
	FY 2013	FY 2014	FY 2015	Fy 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	11%	-73%	-14%	-6%	-18%	6%	3%	-4%	-10%
Anne Arundel	-31%	28%	5%	0%	-7%	-3%	6%	11%	5%
Baltimore City	-81%	320%	-14%	-37%	-18%	14%	-70%	154%	-8%
Baltimore County	-9%	12%	16%	-17%	-12%	29%	0%	-4%	1%
Carroll	33%	-50%	0%	100%	13%	-22%	24%	2%	-11%
Cecil	na	na	na	75%	-43%	100%	-8%	46%	-8%
Chesapeake	33%	-100%	na	18%	-23%	-15%	0%	-11%	5%
College of S. MD	18%	-38%	20%	35%	-15%	12%	4%	-10%	13%
Frederick	31%	-6%	-38%	-30%	4%	1%	-26%	-5%	-1%
Garrett	-9%	-50%	160%	40%	21%	-35%	-18%	-8%	24%
Hagerstown	-17%	84%	-6%	-40%	6%	-11%	16%	5%	-3%
Harford	217%	-53%	78%	-21%	26%	0%	6%	-7%	11%
Howard	67%	20%	-42%	13%	-56%	25%	5%	21%	-13%
Montgomery	-18%	8%	-3%	3%	-13%	-8%	-9%	2%	17%
Prince George's	33%	-42%	-43%	21%	-5%	-31%	19%	-10%	-17%
Wor-Wic	100%	-83%	250%	-11%	4%	4%	-2%	2%	-1%
TOTAL	-3%	-9%	3%	-9%	-9%	2%	-4%	3%	0%

Source: Degree Information System, data provided by individual institutions

Associate Degrees by Transfer Program Area
 Maryland Community
 Fiscal Years 2013-2015

Student Outcomes: IV-12

(continued on next page)

College	Arts & Sciences			Engineering & Info Tech			General Studies		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	46	25	27	2	0	19	73	84	71
Anne Arundel	130	170	133	21	49	64	664	772	798
Baltimore City	25	43	23	9	15	6	106	106	116
Baltimore County	193	190	231	27	37	42	735	727	823
Carroll	234	207	213	4	4	5	158	173	158
Cecil	35	42	92	0	0	0	62	73	63
Chesapeake	102	102	88	0	0	0	37	23	30
College of S. MD	176	275	264	52	63	48	379	429	430
Frederick	132	120	116	24	23	47	322	332	360
Garrett	20	19	30	2	1	0	29	24	18
Hagerstown	159	175	191	7	17	37	75	78	66
Harford	250	239	256	49	40	49	216	232	245
Howard	210	218	218	23	33	51	461	451	519
Montgomery	188	233	234	111	77	88	990	1020	1063
Prince George's	4	2	3	20	32	27	420	432	475
Wor-Wic	9	9	7	1	2	3	197	156	125
TOTAL	1,913	2,069	2,126	352	393	486	4924	5,112	5,360

Source: Degree Information System, data provided by individual institutions

Percent Change in Associate Degrees by Transfer Program Area
 Maryland Community Colleges
 Fiscal Years 2013-2015

Student Outcomes: IV-13

(continued on next page)

College	Arts & Sciences			Engineering & Info Tech			General Studies		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	15%	-46%	8%	100%	-100%	NA	4%	15%	-15%
Anne Arundel	-10%	31%	-22%	-51%	133%	31%	1%	16%	3%
Baltimore City	4%	72%	-47%	13%	67%	-60%	-8%	0%	9%
Baltimore County	11%	-2%	22%	-4%	37%	14%	-8%	-1%	13%
Carroll	29%	-12%	3%	NA	0%	25%	0%	9%	-9%
Cecil	-5%	20%	119%	NA	NA	NA	-6%	18%	-14%
Chesapeake	38%	0%	-14%	NA	NA	NA	147%	-38%	30%
College of S. MD	-8%	56%	-4%	108%	21%	-24%	20%	13%	0%
Frederick	0%	-9%	-3%	140%	-4%	104%	0%	3%	8%
Garrett	-17%	-5%	58%	NA	-50%	-100%	-19%	-17%	-25%
Hagerstown	1%	10%	9%	-22%	143%	118%	0%	4%	-15%
Harford	12%	-4%	7%	14%	-18%	23%	17%	7%	6%
Howard	11%	4%	0%	21%	43%	55%	24%	-2%	15%
Montgomery	3%	24%	0%	13%	-31%	14%	2%	3%	4%
Prince George's	0%	-50%	50%	-13%	60%	-16%	-2%	3%	10%
Wor-Wic	29%	0%	-22%	-67%	100%	50%	48%	-21%	-20%
TOTAL	7%	8%	3%	14%	12%	24%	4%	4%	5%

Source: Degree Information System, data provided by individual institutions

Associate Degrees by Transfer Program Area
 Maryland Community Colleges
 Fiscal Years 2013-2015

Degrees and Certificates: IV-14

(continued from previous page)

College	Teacher Education			Business Administration			Total Transfer Programs		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	23	21	27	16	31	15	160	161	159
Anne Arundel	51	58	42	104	92	120	970	1141	1157
Baltimore City	3	1	3	29	19	20	172	184	168
Baltimore County	68	47	72	86	84	91	1109	1085	1259
Carroll	39	44	38	51	52	51	486	480	465
Cecil	10	17	14	7	2	5	114	134	174
Chesapeake	19	12	14	16	24	15	174	161	147
College of S. MD	44	45	38	117	120	92	768	932	872
Frederick	21	21	22	102	84	89	601	580	634
Garrett	11	14	9	9	17	9	71	75	66
Hagerstown	30	33	23	76	68	73	347	371	390
Harford	27	39	39	104	96	123	646	646	712
Howard	48	45	44	54	40	50	796	787	882
Montgomery	60	69	78	400	398	522	1749	1797	1985
Prince George's	10	8	3	66	75	68	520	549	576
Wor-Wic	28	17	17	40	40	19	275	224	171
TOTAL	492	491	483	1277	1242	1362	8958	9307	9817

Source: Degree Information System, data provided by individual institutions

Percent Change in Associate Degrees by Transfer Program Area
 Maryland Community Colleges
 Fiscal Years 2013-2015

Degrees and Certificates: IV-15
 (continued from previous pages)

College	Teacher Education			Business Administration			Total Transfer Programs		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Allegany	-8%	-9%	29%	60%	94%	-52%	10%	1%	-1%
Anne Arundel	16%	14%	-28%	-13%	-12%	30%	-4%	18%	1%
Baltimore City	-40%	-67%	200%	-33%	-34%	5%	-12%	7%	-9%
Baltimore County	6%	-31%	53%	-7%	-2%	8%	-4%	-2%	16%
Carroll	30%	13%	-14%	6%	2%	-2%	16%	-1%	-3%
Cecil	-50%	70%	-18%	-13%	-71%	150%	-13%	18%	30%
Chesapeake	-10%	-37%	17%	-45%	50%	-38%	25%	-7%	-9%
College of S. MD	-8%	2%	-16%	10%	3%	-23%	12%	21%	-6%
Frederick	5%	0%	5%	7%	-18%	6%	4%	-3%	9%
Garrett	38%	27%	-36%	-61%	89%	-47%	-22%	6%	-12%
Hagerstown	-19%	10%	-30%	-3%	-11%	7%	-3%	7%	5%
Harford	-34%	44%	0%	28%	-8%	28%	13%	0%	10%
Howard	-11%	-6%	-2%	-14%	-26%	25%	14%	-1%	12%
Montgomery	-20%	15%	13%	5%	-1%	31%	0%	3%	10%
Prince George's	-9%	-20%	-63%	2%	14%	-9%	-2%	6%	5%
Wor-Wic	0%	-39%	0%	208%	0%	-53%	49%	-19%	-24%
TOTAL	-7%	0%	-2%	2%	-3%	10%	4%	4%	5%

Source: Degree Information System, data provided by individual institutions

Degree Progress Four Years After Initial Enrollment
 Maryland Community Colleges
 Fall 2010 Entering Class

Student Outcomes: IV-16

College	Entering Class	Analysis Cohort*	College-Ready Students			Needed and Completed Developmental			Needed But Did Not Complete Developmental		All Entering Students	
			Students	Graduation/ Transfer Rate	Successful or Still Enrolled**	Students	Graduation/ Transfer Rate	Successful or Still Enrolled**	Students	Successful or Still Enrolled**	Graduation &/or Transfer Rate	Successful or Still Enrolled**
Allegany	939	561	76	68.4%	81.6%	291	66.0%	84.5%	194	52.1%	57.2%	72.9%
Anne Arundel	3,267	2,443	564	71.5%	82.8%	1,009	57.2%	80.8%	870	39.5%	50.5%	66.7%
Baltimore City	1,281	817	60	60.0%	75.0%	257	40.1%	75.5%	500	35.2%	100.0%	50.8%
Baltimore County	5,529	3,413	527	61.7%	76.9%	1,337	48.7%	80.8%	1,549	36.9%	39.6%	60.2%
Carroll	940	737	128	73.4%	85.9%	439	67.4%	85.4%	170	31.8%	57.7%	73.1%
Cecil	679	371	106	49.1%	63.2%	129	41.9%	70.5%	136	31.6%	33.4%	54.2%
Chesapeake	763	479	107	67.3%	85.0%	234	50.9%	76.5%	138	39.9%	48.9%	67.8%
College of S. MD	1,942	1,018	617	59.2%	78.8%	315	46.7%	78.4%	86	45.3%	53.2%	75.8%
Frederick	1,749	1,016	434	80.2%	87.8%	494	57.9%	77.7%	88	45.5%	65.3%	79.2%
Garrett	315	256	26	88.5%	96.2%	176	71.6%	86.9%	54	50.0%	68.8%	80.1%
Hagerstown	1,076	703	113	75.2%	90.3%	356	60.4%	86.0%	234	39.7%	50.8%	71.3%
Harford	1,719	1,207	434	74.0%	89.9%	549	61.2%	88.5%	224	39.7%	59.7%	80.0%
Howard	1,880	1,414	389	67.4%	85.9%	485	60.8%	91.3%	540	49.1%	49.6%	73.7%
Montgomery	4,324	3,202	806	68.5%	87.1%	1,874	47.9%	78.4%	522	45.0%	49.8%	75.1%
Prince George's	2,830	1,666	203	54.2%	73.9%	548	49.6%	87.2%	915	44.7%	37.3%	62.2%
Wor-Wic	948	594	66	69.7%	83.3%	293	57.3%	81.9%	235	34.9%	45.3%	63.5%
TOTAL++	30,181	19,897	4,656	67.6%	83.2%	8,786	53.9%	81.8%	6,455	40.6%	51.0%	68.8%

* Analysis Cohort = students who attempt at least 18 hours within two years of matriculation

** Successful or Still Enrolled is defined as students who complete at least 30 credit hours with a GPA of 2.00 or better, who have transferred or who are still enrolled at the institution

++ Totals reflect summation of cohort data as reported by the colleges, and derived percentages based solely on the reporting institutions. These may provide an "indication" or estimate of the statewide community college success levels, but should not be relied upon as a completely accurate measure at the statewide level.

Sources: Student Information System, National Student Clearinghouse Enrollment Search and Degree Verify, MHEC Transfer Student System, data provided by individual institutions

First-Time Nursing Graduates
 Performance on Maryland Board of Nursing Licensing Exam
 Maryland Community Colleges
 Fiscal Years 2013-2015

Student Outcomes: IV-17

College	FY 2013				FY 2014				FY 2015			
	Registered Nurse Candidates	% Passing Exam	LPN Candidates	% Passing Exam	Registered Nurse Candidates	% Passing Exam	LPN Candidates	% Passing Exam	Registered Nurse Candidates	% Passing Exam	LPN Candidates	% Passing Exam
Allegany	91	92%	12	100%	110	92%	6	100%	114	83%	15	93%
Anne Arundel	115	97%	8	100%	125	96%	19	100%	125	89%	3	100%
Baltimore City	70	77%	2	50%	61	71%			72	57%		
Baltimore County	254	91%	37	100%	276	91%	25	100%	258	86%	30	100%
Carroll	91	88%	5	100%	96	85%	18	93%	67	92%	13	100%
Cecil	43	95%	6	100%	43	84%	6	100%	49	94%	10	90%
Chesapeake	37	92%			44	86%			58	83%		
College of S. MD	112	95%	2	100%	65	89%	8	100%	83	91%	6	100%
Frederick	93	90%	8	100%	25	86%	5	100%	72	89%	9	89%
Garrett												
Hagerstown	65	94%	12	100%	62	95%	19	100%	80	88%	18	100%
Harford	135	87%	1		115	84%			137	88%		
Howard	183	87%	12	92%	161	72%	16	94%	172	83%	16	100%
Montgomery	145	90%			145	90%			129	84%		
Prince George's	213	71%	11	82%	167	60%	12	75%	172	66%	7	86%
Wor-Wic	69	83%	58	100%	76	75%	45	93%	69	83%	36	97%
TOTAL	1,716		174		1,571		179		1,657		163	

These statistics were prepared from data supplied by NCS Pearson VUE. They represent all first time candidates who graduated from Maryland schools and programs and tested in Maryland or another jurisdiction that made results available through the National Council of State Boards of Nursing.

Source: Maryland Board of Nursing Annual Reports

Performance on Select Licensing Examinations
 Maryland Community Colleges
 Fiscal Years 2012-2014

Student Outcomes: IV-18

College	FY 2012				FY 2013				FY 2014			
	Radiology Technology	EMT	Respiratory Therapy	Physical Therapy	Radiology Technology	EMT	Respiratory Therapy	Physical Therapy	Radiology Technology	EMT	Respiratory Therapy	Physical Therapy
Allegany	92%		91%	7300%	79%		94%	63%	62%		91%	94%
Anne Arundel	100%	72%		86%	100%	86%		100%	100%	94%		96%
Baltimore City			90%	100%			85%	100%			91%	90%
Baltimore County	96%	96%	90%		95%	85%	100%		96%	48%	87%	
Carroll				96%		50%		100%		67%		100%
Cecil		100%				85%				64%		
Chesapeake	100%	100%		100%	100%	100%		83%	100%	100%		100%
College of S. MD												
Frederick			75%				67%					
Garrett												
Hagerstown	96%				100%				86%			
Harford						76%				80%		
Howard		86%			90%	100%			92%	100%		
Montgomery	100%			94%	100%			93%	94%			100%
Prince George's	92%	70%	100%		95%	70%	100%		96%	82%	100%	
Wor-Wic	100%	91%			100%	91%			100%	90%		

Notes: Students at different colleges may take different institutions' licensing exams, therefore pass rates may not be comparable. Not all colleges offer all programs; therefore, it is inappropriate to average pass rates across all 16 community colleges.

Source: Draft Institutional Performance Accountability Reports

Revenues & Expenditures

Unrestricted Current Revenues by Source (System wide)
Cade Formula Funding Maryland Community Colleges
 Fiscal Years 2014-2016

Revenues and Expenditures: V-1

Source	Actual FY 2014			Actual FY 2015			Budgeted 2016		
	Amount	Per FTE	Percent	Amount	Per FTE	Percent	Amount	Per FTE	Percent
State Share:									
State Aid	\$ 217,697,936	\$ 2,150.42		\$ 224,297,305	2287.154004		\$ 227,217,465	\$ 2,243.41	
Benefits	53,052,007	524.05		\$ 55,985,123	570.88		56,738,280	560.20	
Total	\$ 270,749,943	\$ 2,674	26%	\$ 280,282,428	\$ 2,858	26%	\$ 283,955,745	\$ 2,804	25%
Local Share	\$ 330,149,207	\$ 3,261	31%	\$ 354,145,224	\$ 3,611	33%	\$ 372,657,837	\$ 3,679	33%
Student Share	\$ 431,009,286	\$ 4,258	41%	\$ 428,294,164	\$ 4,367	40%	\$ 441,164,899	\$ 4,356	39%
Federal Share	\$ 9,529	\$ 0	0%	\$ 5,111	\$ 0	0%	\$ 330,241	\$ 3	0%
Other	\$ 17,258,265	\$ 170	2%	\$ 18,058,506	\$ 184	2%	\$ 40,929,900	\$ 404	4%
System Wide	\$ 1,049,176,230	\$ 10,364	100%	\$ 1,080,785,433	\$ 11,021	100%	\$ 1,139,038,622	\$ 11,246	100%
FTES Eligible for State Aid	101,235.20			98,068.30			101,282.04		

Notes:

FTE = full-time equivalent

The per FTE amount is calculated by dividing the total unrestricted operating revenues in each source by the number of FTEs eligible for State aid.

Baltimore City Community College is excluded from these totals due to their unique funding situation.

Percentages may not add to 100% due to rounding.

Sources:

MHEC CC-4 and CC-5

Benefits are as estimated in Governor's Budget Books.

Current Unrestricted Revenues by Source, Including State Paid Benefits
Maryland Community Colleges
Fiscal Year 2015

Revenues and Expenditures: V-2

Community College	State				Local		Student Tuition & Fees		Federal		Other		Total Contribution to Community Colleges
	Direct State Aid to Community Colleges	Contribution to Employee Benefits	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	Total Share	Percent of Total	
Allegany College of Maryland	\$ 5,930,032	\$ 1,755,231	\$ 7,685,263	26%	\$ 7,555,000	25%	\$ 13,803,628	46%	\$ 818	0%	\$ 914,078	3%	\$ 29,958,787
Anne Arundel Community College	28,995,325	5,981,095	34,976,420	31%	38,320,067	33%	40,279,424	35%	-	0%	841,161	1%	114,417,072
Community College of Baltimore County	38,418,817	8,870,576	47,289,393	28%	39,362,513	23%	81,422,127	48%	-	0%	1,966,338	1%	170,040,371
Carroll Community College	7,705,441	1,452,244	9,157,685	29%	9,327,614	30%	12,542,303	40%	-	0%	465,230	1%	31,492,832
Cecil College	5,467,852	987,637	6,455,489	28%	8,441,940	36%	8,182,252	35%	-	0%	231,162	1%	23,310,843
Chesapeake College	6,500,587	1,384,184	7,884,771	36%	6,430,531	29%	6,874,246	31%	-	0%	725,290	3%	21,914,838
College of Southern Maryland	12,676,778	2,987,991	15,664,769	24%	17,884,025	28%	29,994,941	47%	-	0%	668,410	1%	64,212,145
Frederick Community College	8,975,284	2,203,032	11,178,316	24%	14,544,914	31%	18,027,117	39%	-	0%	2,896,805	6%	46,647,152
Garrett College	3,665,452	585,687	4,251,139	33%	4,738,000	37%	3,729,050	29%	4,293	0%	180,303	1%	12,902,785
Hagerstown Community College	8,366,979	1,802,177	10,169,156	29%	8,965,010	26%	15,268,772	44%	-	0%	383,420	1%	34,786,358
Harford Community College	10,690,697	2,550,875	13,241,572	27%	14,961,612	31%	20,177,898	41%	-	0%	654,393	1%	49,035,475
Howard Community College	14,881,136	4,484,361	19,365,497	21%	31,000,287	34%	38,747,559	43%	-	0%	2,022,954	2%	91,136,297
Montgomery College	39,344,241	13,753,679	53,097,920	20%	116,733,727	45%	88,482,349	34%	-	0%	2,196,497	1%	260,510,493
Prince George's College	25,210,654	5,856,306	31,066,960	29%	30,345,300	29%	41,759,908	39%	-	0%	2,624,855	2%	105,797,023
Wor-Wic Community College	7,468,030	1,330,048	8,798,078	36%	5,534,684	22%	9,002,590	37%	-	0%	1,287,610	5%	24,622,962
Cade Formula Aid Total	\$ 224,297,305	\$ 55,985,123	\$ 280,282,428	26%	\$ 354,145,224	33%	\$ 428,294,164	40%	\$ 5,111	0%	\$ 18,058,506	2%	\$ 1,080,785,433
Baltimore City Community College	36,136,643	*	36,136,643	71%	600,000	1%	11,540,472	23%	-	0%	2,903,537	6%	\$ 51,180,652
System Wide	\$ 260,433,948	\$ 55,985,123	\$ 316,419,071	28%	\$ 354,745,224	31%	\$ 439,834,636	39%	\$ 5,111	0%	\$ 20,962,043	2%	\$ 1,131,966,085

The State contributes the employer's share of certain fringe benefit costs for certain community college employees.

* Baltimore City Community College does not receive separate funding from fringe benefits.

Notes:

Percentages may not add up to 100 due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the spreadsheet.

Contribution to Employee Benefits are reported by individual institutions and do not match Table V-1 due to deficiencies appropriations in Optional Retirement paid by the State.

Source: MHEC CC-4 Report, Exhibit 1

Current Unrestricted Revenues by Source, Excluding State Paid Benefits
 (By Community College)
 Maryland Community Colleges
 Fiscal Year 2015

Revenues and Expenditures: V-3

Community College	State Aid		Local Aid		Student Tuition and Fees		Federal Aid		Other		Total
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Allegany College of Maryland	\$ 5,930,032	21%	\$ 7,555,000	27%	\$ 13,803,628	49%	\$ 818	0%	\$ 914,078	3%	\$ 28,203,556
Anne Arundel Community College	28,995,325	27%	38,320,067	35%	40,279,424	37%	-	0%	841,161	1%	108,435,977
Community College of Baltimore County	38,418,817	24%	39,362,513	24%	81,422,127	51%	-	0%	1,966,338	1%	161,169,795
Carroll Community College	7,705,441	26%	9,327,614	31%	12,542,303	42%	-	0%	465,230	2%	30,040,588
Cecil College	5,467,852	24%	8,441,940	38%	8,182,252	37%	-	0%	231,162	1%	22,323,206
Chesapeake College	6,500,587	32%	6,430,531	31%	6,874,246	33%	-	0%	725,290	4%	20,530,654
College of Southern Maryland	12,676,778	21%	17,884,025	29%	29,994,941	49%	-	0%	668,410	1%	61,224,154
Frederick Community College	8,975,284	20%	14,544,914	33%	18,027,117	41%	-	0%	2,896,805	7%	44,444,120
Garrett College	3,665,452	30%	4,738,000	38%	3,729,050	30%	4,293	0%	180,303	1%	12,317,098
Hagerstown Community College	8,366,979	25%	8,965,010	27%	15,268,772	46%	-	0%	383,420	1%	32,984,181
Harford Community College	10,690,697	23%	14,961,612	32%	20,177,898	43%	-	0%	654,393	1%	46,484,600
Howard Community College	14,881,136	17%	31,000,287	36%	38,747,559	45%	-	0%	2,022,954	2%	86,651,936
Montgomery College	39,344,241	16%	116,733,727	47%	88,482,349	36%	-	0%	2,196,497	1%	246,756,814
Prince George's College	25,210,654	25%	30,345,300	30%	41,759,908	42%	-	0%	2,624,855	3%	99,940,717
Wor-Wic Community College	7,468,030	32%	5,534,684	24%	9,002,590	39%	-	0%	1,287,610	6%	23,292,914
Cade Formula Aid Total	\$ 224,297,305	22%	\$ 354,145,224	35%	\$ 428,294,164	42%	\$ 5,111	0%	\$ 18,058,506	2%	\$ 1,024,800,310
Baltimore City Community College	\$ 36,136,643	71%	\$ 600,000	1%	\$ 11,540,472	23%	\$ -	0%	\$ 2,903,537	6%	\$ 51,180,652
System Wide	\$ 260,433,948	24%	\$ 354,745,224	33%	\$ 439,834,636	41%	\$ 5,111	0%	\$ 20,962,043	2%	\$ 1,075,980,962

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the spreadsheet.

Percentages may not add to 100% due to rounding.

Source: MHEC-CC-4 Report, Exhibit I

Percent of Current Unrestricted Operating Expenditures
By Function (by College)
Maryland Community Colleges
Fiscal Year 2015

Revenues and Expenditures: V-4

Community College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany College of Maryland	\$ 29,023,832	39%	0%	17%	8%	21%	12%	2%
Anne Arundel Community College	112,265,221	51%	0%	15%	9%	15%	11%	0%
Baltimore City Community College	56,039,713	43%	0%	8%	11%	22%	16%	0%
Community College of Baltimore County	162,898,001	52%	0%	8%	10%	21%	9%	1%
Carroll Community College	30,127,599	48%	0%	12%	9%	20%	12%	0%
Cecil College	22,647,191	42%	0%	10%	13%	20%	14%	2%
Chesapeake College	20,243,855	45%	1%	10%	10%	21%	12%	0%
College of Southern Maryland	57,518,624	44%	0%	9%	10%	27%	9%	0%
Frederick Community College	42,583,751	49%	0%	4%	14%	20%	12%	1%
Garrett College	11,647,972	35%	0%	9%	18%	20%	16%	2%
Hagerstown Community College	32,326,108	38%	0%	8%	11%	24%	19%	0%
Harford Community College	43,633,943	41%	0%	14%	12%	20%	11%	2%
Howard Community College	83,921,795	51%	1%	6%	11%	18%	11%	3%
Montgomery College	251,704,689	35%	0%	17%	12%	21%	14%	1%
Prince George's College	99,385,605	34%	0%	20%	9%	27%	10%	0%
Wor-Wic Community College	23,292,915	39%	0%	19%	7%	20%	14%	1%
System Wide	\$ 1,079,260,814	43%	0%	13%	10%	21%	12%	1%

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges .

Scholarships are netted against tuition and fees and do not show in the expense category.

Percentages may not total 100% due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprise, which are not included in the revenues shown here.

Source: MHEC-CC-4 Reports, Exhibit II

Percent of Current Unrestricted Operating Expenditures by Object
 Maryland Community Colleges
 Fiscal Year 2015

Revenues and Expenditures: V-5

Community Colleges	Total	Compensation	Contracted	Supplies/	Furniture/	Communications	Conferences/	Grants/	Utilities	Fixed	Other
	Expenditures		Service	Materials	Equipment		Meetings	Subsidies		Changes	
Allegany College of Maryland	\$ 29,023,832	75%	10%	3%	3%	1%	1%	2%	3%	1%	2%
Anne Arundel Community College	112,265,221	81%	10%	2%	3%	1%	1%	0%	2%	1%	0%
Baltimore City Community College	56,039,712	77%	9%	2%	1%	7%	1%	0%	4%	5%	0%
Community College of Baltimore County	162,898,001	81%	10%	2%	2%	1%	1%	1%	2%	1%	0%
Carroll Community College	30,127,599	77%	12%	3%	0%	1%	1%	0%	4%	1%	1%
Cecil College	22,647,191	69%	14%	5%	1%	2%	1%	0%	4%	1%	2%
Chesapeake College	20,243,855	81%	8%	4%	0%	1%	2%	1%	3%	1%	0%
College of Southern Maryland	57,518,624	75%	10%	5%	2%	1%	2%	0%	4%	1%	0%
Frederick Community College	42,583,751	84%	6%	2%	1%	1%	1%	0%	2%	0%	2%
Garrett College	11,647,972	75%	10%	4%	0%	1%	3%	2%	5%	1%	0%
Hagerstown Community College	32,326,108	69%	8%	4%	2%	1%	0%	1%	3%	1%	10%
Harford Community College	43,633,943	73%	14%	3%	1%	1%	2%	2%	3%	2%	0%
Howard Community College	83,921,795	74%	11%	3%	3%	1%	1%	3%	2%	1%	0%
Montgomery College	251,704,689	81%	10%	3%	0%	1%	1%	1%	3%	0%	0%
Prince George's College	\$99,385,656	79%	11%	2%	2%	1%	1%	0%	3%	1%	0%
Wor-Wic Community College	23,292,915	75%	8%	6%	2%	1%	1%	1%	4%	1%	0%
System Wide	\$ 1,079,260,864	78%	10%	3%	2%	1%	1%	1%	3%	1%	1%

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

Percentages may not total 100% due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operation as auxiliary enterprises, which are not included here.

Source: MHEC-CC-4 Reports, Exhibit III

Annual Tuition and Fees for Full-Time Students
 Maryland Association of Community Colleges
 Fall 2015

Revenues & Expenditures Table V-6

Community College	Service Area	Resident of Maryland								
		Resident of Service Area			Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$ 3,420	\$ 415	\$ 3,835	\$ 6,420	\$ 415	\$ 6,835	\$ 7,710	\$ 415	\$ 8,125
Anne Arundel Community College	Anne Arundel County	3,150	770	3,920	6,060	770	6,830	10,710	770	11,480
Baltimore City Community College	Baltimore City	2,472	508	2,980	2,472	508	2,980	6,390	508	6,898
Community College of Baltimore County	Baltimore County	3,390	862	4,252	6,480	1,162	7,642	9,720	1,462	11,182
Carroll Community College	Carroll County	3,720	804	4,524	5,430	1,146	6,576	7,590	1,578	9,168
Cecil College	Cecil County	3,000	390	3,390	5,700	390	6,090	7,050	390	7,440
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	3,450	1,070	4,520	5,490	1,100	6,590	7,800	1,100	8,900
College of Southern Maryland	Charles, St. Mary's and Calvert Counties	3,600	828	4,428	6,210	1,428	7,638	8,040	1,849	9,889
Frederick Community College	Frederick County	3,480	685	4,165	7,560	685	8,245	10,260	685	10,945
Garrett College	Garrett County	2,940	950	3,890	6,600	950	7,550	7,800	950	8,750
Hagerstown Community College	Washington County	3,510	420	3,930	5,490	420	5,910	7,230	420	7,650
Harford Community College	Harford County	3,480	696	4,176	6,090	696	6,786	8,700	696	9,396
Howard Community College	Howard County	3,960	663	4,623	6,450	663	7,113	7,800	663	8,463
Montgomery College	Montgomery County	3,540	1,188	4,728	7,230	1,926	9,156	12,420	2,472	14,892
Prince George's Community College	Prince George's County	3,150	1,400	4,550	5,790	1,400	7,190	8,700	1,400	10,100
Wor-Wic Community College	Somerset, Wicomico and Worcester Counties	3,090	510	3,600	6,930	510	7,440	8,520	510	9,030
Systemwide Average		\$ 3,335	\$ 760	\$ 4,094	\$ 6,025	\$ 886	\$ 6,911	\$ 8,528	\$ 992	\$ 9,519

NOTE: These data reflect what a typical student attending on a full-time basis (30 credits in an academic year) would pay in tuition and fees. Tuition and fee charges may vary at individual colleges by the number of credits a student is taking, the number of courses with additional fees, or the student's program of study ("major"). Also, some fees may be "flat fees" and not charged on a per-credit basis.

Fees are defined as: consolidated, registration, student, technology, activity, and parking fees. Lab, graduation, physical education fees, etc. are not included.

Full-Time is defined as at least 15 credit hours in each semester.

Estimated Tuition and Fees per Credit Hour for Full-Time Students
 Maryland Association of Community Colleges
 Fall 2015

Revenues & Expenditures Table V-7

Community College	Service Area	Resident of Service Area Average			Resident of Maryland Outside Service Area Average			Out-of-State Resident Average		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany College of Maryland	Allegany County	\$ 114	\$ 14	\$ 128	\$ 214	\$ 14	\$ 228	\$ 257	\$ 14	\$ 271
Anne Arundel Community College	Anne Arundel County	105	26	131	202	26	228	357	26	383
Baltimore City Community College	Baltimore City	92	19	110	92	19	110	237	19	255
Community College of Baltimore County	Baltimore County	113	29	142	216	39	255	324	49	373
Carroll Community College	Carroll County	124	27	151	181	38	219	253	53	306
Cecil College	Cecil County	100	13	113	190	13	203	235	13	248
Chesapeake College	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	115	36	151	183	37	220	260	37	297
College of Southern Maryland	Charles, St. Mary's and Calvert Counties	120	28	148	207	48	255	268	62	330
Frederick Community College	Frederick County	116	23	139	252	23	275	342	23	365
Garrett College	Garrett County	98	32	130	220	32	252	260	32	292
Hagerstown Community College	Washington County	117	14	131	183	14	197	241	14	255
Harford Community College	Harford County	116	23	139	203	23	226	290	23	313
Howard Community College	Howard County	132	22	154	215	22	237	260	22	282
Montgomery College	Montgomery County	118	40	158	241	64	305	414	82	496
Prince George's Community College	Prince George's County	105	47	152	193	47	240	290	47	337
Wor-Wic Community College	Somerset, Wicomico and Worcester Counties	103	17	120	231	17	248	284	17	301
Systemwide Average		\$ 112	\$ 25	\$ 137	\$ 201	\$ 30	\$ 231	\$ 286	\$ 33	\$ 319

NOTE: These data are based on dividing what a full-time student (taking 30 credits in an academic year) would pay on a "per credit" basis – that is dividing a total year's tuition and fees by 30 (see Table 6). Since tuition and fee charges may vary at individual colleges (by, for example, the number of credits a student is taking, the program of study, or the number of courses that include additional fees), the actual "per-credit" tuition and fees for an individual student may vary slightly from these data.

Fees are defined as: consolidated, registration, student, technology, activity, and parking fees. Lab, graduation, physical education fees, etc. are not included.

Full-Time is defined as 30 credit hours per year.

Student Financial Support in Dollars by Type
 Maryland Community Colleges
 Fiscal Year 2014

Revenues and Expenditures: V-8

	Federal Pell Grants	EAG, GAG, and Part-Time Grants	Total Grants	Total Student Loans	Employee Fringe Benefits Tuition Waivers	Student Tuition Waivers	Senior/Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany College of Maryland	\$ 6,548,425	\$ 560,363	\$ 9,072,009	\$ 10,283,236	\$ 107,300	\$ 218,947	\$ 30,482	\$ 1,696,570	\$ 234,305	\$ 21,286,120
Anne Arundel Community College	14,138,089	1,342,710	15,806,064	14,185,786	383,897	-	531,226	1,835,775	266,038	32,093,663
Baltimore City Community College	12,121,279	759,221	14,312,109	-	129,080	19,932	125,736	945,500	713,338	15,970,947
Community College of Baltimore County	37,804,199	2,813,525	41,744,697	26,332,665	150,751	35,536	610,504	2,278,025	719,266	71,074,653
Carroll Community College	2,915,729	210,818	3,371,597	1,797,904	29,926	141,615	64,160	423,986	64,344	5,657,831
Cecil College	3,026,626	215,703	3,297,279	2,301,019	67,068	137,322	29,709	595,948	83,597	6,277,843
Chesapeake College	3,356,183	341,054	3,926,468	135,385	50,330	17,476	36,821	707,965	109,645	4,879,463
College of Southern Maryland	8,074,704	712,006	9,966,246	6,339,819	254,476	7,767	138,538	1,153,880	106,928	17,566,873
Frederick Community College	5,202,175	438,657	5,887,104	3,872,697	128,896	64,501	143,148	1,000,268	119,747	10,879,816
Garrett College	1,829,918	222,200	2,210,453	1,987,492	-	-	-	676,519	39,970	4,914,434
Hagerstown Community College	6,921,245	352,007	8,394,801	9,258,521	-	-	-	743,772	740,226	19,137,320
Harford Community College	6,726,769	430,198	8,120,012	2,266,038	102,750	397,160	69,254	1,147,977	129,280	11,663,307
Howard Community College	9,499,060	751,971	11,210,419	7,613,044	13,323	653,489	97,886	1,755,443	256,335	20,835,241
Montgomery College	32,199,627	3,825,669	38,927,758	21,582,905	540,788	31,503	1,602,970	7,946,427	624,340	69,081,430
Prince George's College	20,982,508	1,555,926	22,958,958	12,512,409	181,547	347,014	627,027	2,343,865	279,825	38,095,057
Wor-Wic Community College	5,955,706	495,034	6,575,787	1,927,228	64,858	4,760	41,136	564,931	111,366	9,179,312
System Wide Total	\$ 177,302,242	\$ 15,027,062	\$ 205,781,761	\$ 122,396,148	\$ 2,204,990	\$ 2,077,022	\$ 4,148,597	\$ 25,816,851	\$ 4,598,550	\$ 358,593,310

Source: Maryland Student Financial Support, MHEC, 2011-2012

Student Financial Support in Numbers by Type
 Maryland Community Colleges
 Fiscal Year 2014

Revenues and Expenditures: V-9

	Employee									
	Federal	EAG, GAG, and		Total Student	Fringe Benefits	Student Tuition	Senior/Disabled	Total	Total Student	
	Pell Grants	Part-Time Grants	Total Grants	Loans	Tuition Waivers	Waivers	Tuition Waivers	Scholarships	Employment	Total Aid
Allegany College of Maryland	1,804	408	2,848	1,677	49	183	27	1,375	164	3,493
Anne Arundel Community College	5,201	1,265	5,521	2,863	305	0	747	1,858	86	8,247
Baltimore City Community College	4,132	1,167	4,469	0	127	18	160	762	247	4,840
Community College of Baltimore County	12,825	3,657	13,476	5,080	113	18	710	2,557	290	16,404
Carroll Community College	1,041	323	1,094	352	30	168	90	425	32	1,581
Cecil College	955	234	970	413	50	286	39	651	48	1,716
Chesapeake College	1,239	430	1,421	25	44	19	34	632	52	1,722
College of Southern Maryland	2,696	792	3,402	1,257	818	53	431	922	30	4,642
Frederick Community College	1,786	560	1,976	828	85	64	159	948	56	5,890
Garrett College	499	177	518	335	0	0	0	340	46	752
Hagerstown Community College	2,313	436	3,260	1,918	0	0	0	1,276	226	4,306
Harford Community College	2,313	458	2,735	585	86	646	105	1,296	68	3,960
Howard Community College	3,113	980	3,525	1,369	16	553	52	1,283	118	4,526
Montgomery College	9,971	3,193	11,037	4,086	335	27	3,410	7,420	193	18,495
Prince George's College	6,854	1,566	7,025	3,642	149	265	530	1,539	126	9,397
Wor-Wic Community College	2,197	726	2,295	531	45	9	52	426	42	2,742
System Wide Total	58,939	16,372	65,572	24,961	2,252	2,309	6,546	23,710	1,824	92,713

Source: Maryland Student Financial Support, MHEC, 2011-2012

Student Financial Support Average Dollar Amounts by Type
 Maryland Community Colleges
 Fiscal Year 2014

Revenues and Expenditures: V-10

	Federal	EAG, GAG, and	Total Student		Employee	Student Tuition	Senior/Disabled	Total	Total Student	Total Aid
	Pell Grants	Part-Time Grants	Total Grants	Loans	Fringe Benefits	Waivers	Tuition Waivers	Scholarships	Employment	
Allegany College of Maryland	\$ 3,630	\$ 1,373	\$ 3,185	\$ 6,132	\$ 2,190	\$ 1,196	\$ 1,129	\$ 1,234	\$ 1,429	\$ 6,094
Anne Arundel Community College	2,718	1,061	2,863	4,955	1,259	-	711	988	3,093	3,892
Baltimore City Community College	2,934	651	3,203	-	1,016	1,107	786	1,241	2,888	3,300
Community College of Baltimore County	2,948	769	3,098	5,184	1,334	1,974	860	891	2,480	4,333
Carroll Community College	2,801	653	3,082	-	998	843	713	998	2,011	3,579
Cecil College	3,169	922	3,399	5,571	1,341	480	762	915	1,742	3,658
Chesapeake College	2,709	793	2,763	5,415	1,144	920	1,083	1,120	2,109	2,834
College of Southern Maryland	2,995	899	2,930	5,044	311	147	321	1,251	3,564	3,784
Frederick Community College	2,913	783	2,979	4,677	1,516	1,008	900	1,055	2,138	1,847
Garrett College	3,667	1,255	4,267	5,933	-	-	-	1,990	869	6,535
Hagerstown Community College	2,992	807	2,575	4,827	-	-	-	583	3,275	4,444
Harford Community College	2,908	939	2,969	3,874	1,195	615	660	886	1,901	2,945
Howard Community College	3,051	767	3,180	5,561	833	1,182	1,882	1,368	2,172	4,603
Montgomery College	3,229	1,198	3,527	5,282	1,614	1,167	470	1,071	3,235	3,735
Prince George's College	3,061	994	3,268	3,436	1,218	1,309	1,183	1,523	2,221	4,054
Wor-Wic Community College	2,711	682	2,865	3,629	1,441	529	791	1,326	2,652	3,348
System Wide Average	\$ 3,027	\$ 909	\$ 3,135	\$ 4,345	\$ 1,088	\$ 780	\$ 766	\$ 1,153	\$ 2,361	\$ 3,937

Source: Maryland Student Financial Support, MHEC, 2012-2013

Personnel

Average Faculty Salaries: Ten-Month Contracts
 Maryland Community Colleges
 Fiscal Years 2014-2016

College Personnel: VI-1

Position	FY 2014	FY 2015	FY 2016
Professors	\$82,603	\$84,232	\$86,123
Number	784	739	738
Associate Professors	\$66,358	\$67,862	\$69,532
Number	664	655	654
Assistant Professors	\$58,109	\$59,517	\$60,722
Number	716	655	654
Instructors	\$51,406	\$49,898	\$53,843
Number	191	170	164
Other*	\$0	\$0	NA
Number	0	0	0
Weighted Average	\$68,046	\$69,208	\$70,745
Total Number	2,355	2280	2,268

**College employed less than 5 people in this category. Salary information for these individuals is not displayed in order to protect their privacy.*

Source: Employee Data System

Salaries of Full-Time Credit Instructional Faculty: Ten Month Contracts
 Maryland Community Colleges
 Fiscal Year 2016

College Personnel: VI-2

Community College	Professors		Associate Professors		Assistant Professors		Instructors		Other		Overall Weighted	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary	Total Number	Average Salary
Allegany College of Maryland	32	\$ 66,573	34	\$ 54,273	24	\$ 47,593	13	\$ 51,183	0	\$ -	103	\$ 56,148
Anne Arundel Community College	75	86,713	80	72,677	81	63,625	14	57,302	0	-	250	73,094
Baltimore City Community College	17	80,721	25	70,556	64	60,107	1	*	0	-	107	65,722
Community College of Baltimore County	43	85,882	106	74,100	150	63,472	47	54,647	0	-	346	68,314
Carroll Community College	9	68,752	17	62,325	36	52,389	10	45,053	0	-	72	73,094
Cecil College	22	74,504	8	67,155	20	50,948	1	*	0	-	51	65,722
Chesapeake College	6	77,245	14	63,405	13	61,288	15	57,436	0	-	48	68,314
College of Southern Maryland	69	85,576	17	65,567	16	59,379	3	*	0	-	105	55,761
Frederick Community College	15	90,936	27	69,877	56	59,992	0	-	0	-	98	63,752
Garrett College	7	70,701	3	*	8	54,970	0	-	0	-	18	62,696
Hagerstown Community College	12	80,262	11	63,818	33	56,879	23	52,716	0	-	79	77,170
Harford Community College	16	82,971	20	65,329	27	53,830	0	-	0	-	63	67,452
Howard Community College	37	84,905	45	68,240	49	62,553	20	56,322	0	-	151	61,038
Montgomery College	289	94,378	135	77,457	74	71,709	6	68,090	0	-	504	86,204
Prince George's Community College	83	75,228	102	63,117	40	57,681	0	-	0	-	225	66,618
Wor-Wic Community College	6	70,516	10	57,218	21	52,866	11	45,086	0	-	48	54,196
Total	738		654		712		164		0		2,268	
Weighted Average		\$ 86,123		\$ 69,532		\$ 60,722		\$ 53,843		NA		\$ 70,745

Source: Salaries, Tenure and Fringe Benefits of Full-time Instructional Faculty, provided by individual institutions

* College employed less than 5 people in this category. Salary information for these individuals is not displayed in order to protect their privacy. Their data is included to calculate the average salary and total number of credit instructional faculty. Refer to Table VI-B.1 (Ten-Month Salary Scales) for salary scale ranges.

Comparison of Salaries of Ten-Month Faculty Contracts Versus K-12 School Teachers
2015-2016 Academic Year

College Personnel: VI-3

Community College	Community College Credit Instructional Faculty										K-12 Public School Teachers			
	Professor		Associate Professor		Assistant Professor		Instructor		Assistant Instructor		County	Teachers		
	Low	High	Low	High	Low	High	Low	High	Low	High		Minimum Salary	Maximum Salary	
Small Colleges														
Allegany	\$ 52,363	\$ 78,744	\$ 45,698	\$ 66,672	\$ 39,483	\$ 54,202	\$ 38,655	\$ 52,864	\$ -	\$ -	Allegany	\$ 42,768	\$ 77,641	
Carroll	53,857	89,579	48,575	77,652	43,071	64,889	39,515	55,639	-	-	- Anne Arundel	44,991	96,114	
Cecil	60,448	97,830	57,630	74,472	35,520	65,655	56,081	56,081	-	-	- Baltimore City	48,430	111,410	
Chesapeake	70,467	88,797	50,736	76,996	47,848	71,460	44,668	65,102	-	-	- Baltimore County	45,150	94,941	
Hagerstown	67,879	104,877	58,692	69,790	50,479	67,640	47,098	61,273	-	-	- Calvert	45,496	105,627	
Garrett	68,710	73,792	52,737	55,636	50,686	61,011	-	-	-	-	- Caroline	41,310	79,524	
Wor-Wic	52,731	89,641	45,069	76,616	38,521	65,484	32,924	55,969	28,140	47,837	- Carroll	43,000	83,389	
Small-Size Range	\$ 52,363	\$ 104,877	\$ 45,069	\$ 77,652	\$ 35,520	\$ 71,460	\$ -	\$ 65,102	\$ -	\$ 47,837	- Cecil	44,760	80,829	
											- Charles	45,253	88,128	
Medium Colleges											- Dorchester	42,370	77,891	
College of Southern Maryland	\$ 68,586	\$ 105,385	\$ 59,831	\$ 91,933	\$ 51,080	\$ 78,485	\$ 45,713	\$ 70,106	\$ -	\$ -	- Frederick	41,259	98,157	
Frederick	74,989	107,491	57,041	85,236	50,000	72,476	-	-	-	-	- Garrett	42,463	72,579	
Harford	63,961	97,501	51,168	84,325	44,555	75,254	42,640	68,764	-	-	- Harford	42,206	84,991	
Howard	61,216	99,035	56,809	86,590	52,719	75,722	48,923	67,132	-	-	- Howard	47,351	98,523	
Medium-Size Range	\$ 61,216	\$ 107,491	\$ 51,168	\$ 91,933	\$ 44,555	\$ 78,485	\$ -	\$ 70,106	\$ -	\$ -	- Kent	42,699	81,749	
											- Montgomery	47,160	109,438	
Large Colleges											- Prince George's	46,844	101,783	
Anne Arundel	\$ 71,402	\$ 104,218	\$ 62,091	\$ 87,088	\$ 51,891	\$ 72,780	\$ 45,122	\$ 63,287	\$ -	\$ -	- Queen Anne's	44,602	85,321	
Baltimore City	62,783	89,839	50,615	75,246	44,120	64,172	38,307	53,686	-	-	- Somerset	42,552	76,101	
Baltimore County	63,540	105,021	57,658	89,828	52,417	76,977	49,543	60,932	-	-	- St. Mary's	44,678	88,783	
Montgomery	70,329	110,839	63,511	102,612	61,761	109,239	61,761	81,464	-	-	- Talbot	44,300	79,200	
Prince George's	60,938	105,095	54,585	92,332	50,064	81,118	46,449	71,268	-	-	- Washington	43,662	79,731	
Large-Size Range	\$ 60,938	\$ 110,839	\$ 50,615	\$ 102,612	\$ 44,120	\$ 109,239	\$ 38,307	\$ 81,464	\$ -	\$ -	- Wicomico	43,331	78,919	
											- Worcester	42,433	85,201	
System Wide Range	\$ 52,363	\$ 110,839	\$ 45,069	\$ 102,612	\$ 35,520	\$ 109,239	\$ -	\$ 81,464	\$ -	\$ 47,837	State Wide	\$ 41,259	\$ 111,410	

Source: Employee Data System. Approved Salary Schedule, provided by individual institutions and MSDE Professional Salary Schedules Maryland Public Schools
Baltimore City Community College does not include higher salary "steps" for Nursing faculty which have been designated as "hard-to-hire" positions.
** Minimum salary for Bachelor's Degree Step 1, based on Standard Professional Certificate. Maximum salary based on Doctorate degree

Characteristics of Full-Time Credit Faculty
 Maryland Community Colleges
 As of Fall 2015

College Personnel: VI-4

Community College	Total Full-Time Faculty	Number of Female	Percent Female	Number of Minorities	Percent Minority	Number with Tenure	Percent with Tenure	Number with Master's or Higher	Percent with Master's or Higher
Allegany College of Maryland	103	60	58%	4	4%	73	71%	91	88%
Anne Arundel Community College	262	161	61%	52	20%	122	47%	244	93%
Baltimore City Community College	107	61	57%	78	73%	0	0%	101	94%
Community College of Baltimore County	438	272	62%	116	26%	54	12%	401	92%
Carroll Community College	79	58	73%	4	5%	0	0%	71	90%
Chesapeake College	54	37	69%	6	11%	0	0%	51	94%
Cecil College	51	33	65%	7	14%	2	4%	49	96%
College of Southern Maryland	125	73	58%	23	18%	83	66%	117	94%
Frederick Community College	102	58	57%	19	19%	0	0%	94	92%
Garrett College	23	14	61%	4	17%	0	0%	22	96%
Hagerstown Community College	79	54	68%	5	6%	37	47%	74	94%
Harford Community College	101	59	58%	10	10%	38	38%	98	97%
Howard Community College	193	129	67%	42	22%	0	0%	182	94%
Montgomery College	504	307	61%	166	33%	4	1%	474	94%
Prince George's Community College	233	149	64%	105	45%	110	47%	200	86%
Wor-Wic Community College	69	49	71%	7	10%	0	0%	63	91%
System Wide	2,523	1,574	62%	648	26%	523	21%	2,332	92%

Source: Employee Data System, provided by individual institutions

* NOTE: about half of the institutions offer tenure to new hires, several institutions have no tenured faculty.

Employees by Category
Maryland Community Colleges
As of Fall 2015

College Personnel: VI-5

(continued on next page)

Community College	Administrative							Credit Instructional							Non-credit Instructional						
	Minority		White		Unknown		Total	Minority		White		Unknown		Total	Minority		White		Unknown		Total
	FT	PT	FT	PT	FT	PT		FT	PT	FT	PT	FT	PT		FT	PT	FT	PT	FT	PT	
Allegany College of Maryland	0	0	34	0	0	0	34	4	1	101	120	0	0	226	0	1	0	40	0	0	41
Anne Arundel Community College	9	0	57	0	0	0	66	52	0	208	0	2	0	262	0	184	0	801	0	19	1,004
Baltimore City Community College	47	2	15	0	0	0	64	77	119	30	40	0	2	268	0	89	0	41	0	2	132
Community College of Baltimore County	17	0	50	0	1	0	68	116	207	315	575	7	62	1,282	3	143	5	358	0	15	524
Carroll Community College	1	0	18	0	0	0	19	4	16	74	168	1	0	263	0	8	0	97	0	2	107
Cecil College	2	0	8	0	0	0	10	7	18	42	174	0	17	258	0	1	0	44	0	8	53
Chesapeake College	0	0	29	3	0	0	32	6	5	48	60	1	1	121	0	4	0	66	0	2	72
College of Southern Maryland	13	0	34	0	4	0	51	23	71	94	287	8	5	488	0	21	0	60	0	4	85
Frederick Community College	11	0	53	0	0	0	64	19	50	83	334	0	0	486	0	3	0	42	0	0	45
Garrett College	1	0	16	0	0	0	17	4	0	19	38	0	0	61	0	0	0	30	0	0	30
Hagerstown Community College	3	0	37	0	0	0	40	5	8	75	121	0	23	232	0	1	0	37	0	7	45
Harford Community College	2	0	28	0	0	0	30	10	23	91	220	0	0	344	0	11	3	101	0	0	115
Howard Community College	8	0	32	0	0	0	40	42	164	139	397	12	51	805	0	31	0	73	0	8	112
Montgomery College	36	0	52	0	0	0	88	166	366	338	609	0	0	1,479	0	98	0	143	0	0	241
Prince George's Community College	13	0	8	0	0	0	21	105	324	128	158	0	44	759	0	300	0	148	0	22	470
Wor-Wic Community College	0	0	8	0	0	0	8	7	12	62	87	0	0	168	1	21	1	84	0	0	107
Total	163	2	479	3	5	0	652	647	1,384	1,847	3,388	31	205	7,502	4	916	9	2,165	0	89	3,183

Data on employees by category is reported using totally new occupational assignment categories. Comparisons with previous years and across institutions will be not very meaningful until consistency in definitions and assignments can be developed.

FT = full-time PT = part-time

Source: Employee Data System, provided by individual institutions

Employees by Category
Maryland Community Colleges
As of Fall 2015

College Personnel: VI-6

(continued from previous page)

Community College	Other Professionals							Support							Total All Categories						Total Employees			
	Minority		White		Unknown		Total	Minority		White		Unknown		Total	Minority		White		Unknown		Total	FT	PT	All
	FT	PT	FT	PT	FT	PT		FT	PT	FT	PT	FT	PT		FT	PT	FT	PT	FT	PT				
Allegany College of Maryland	2	0	64	7	0	0	73	1	4	90	94	0	0	189	7	6	289	261	0	0	296	267	563	
Anne Arundel Community College	54	1	241	18	1	0	315	68	3	194	25	2	0	292	183	188	700	844	5	19	888	1051	1939	
Baltimore City Community College*	50	101	82	11	0	0	244	89	88	9	6	0	0	192	263	399	136	98	0	4	399	501	900	
Community College of Baltimore County	118	0	250	0	0	0	368	164	0	300	0	3	0	467	418	350	920	933	11	77	1349	1360	2709	
Carroll Community College	7	4	65	44	0	0	120	7	3	90	51	0	1	152	19	31	247	360	1	3	267	394	661	
Cecil College	8	0	73	4	0	1	86	3	10	23	98	0	12	146	20	29	146	320	0	38	166	387	553	
Chesapeake College	13	10	66	44	0	0	133	20	9	40	25	1	0	95	39	28	183	198	2	3	224	229	453	
College of Southern Maryland	54	5	158	25	11	0	253	39	107	56	216	3	9	430	129	204	342	588	26	18	497	810	1307	
Frederick Community College	15	27	56	98	0	0	196	26	47	108	97	0	0	278	71	127	300	571	0	0	371	698	1069	
Garrett College	0	1	13	42	0	0	56	1	2	71	68	0	0	142	6	3	119	178	0	0	125	181	306	
Hagerstown Community College	4	6	73	33	0	4	120	10	4	81	26	0	2	123	22	19	266	217	0	36	288	272	560	
Harford Community College	20	0	92	0	0	0	112	21	54	80	260	0	0	415	53	88	294	581	0	0	347	669	1016	
Howard Community College	51	7	122	20	2	1	203	103	6	108	3	20	2	242	204	208	401	493	34	62	639	763	1402	
Montgomery College	168	1	228	2	0	0	399	568	41	346	28	0	0	983	938	506	964	782	0	0	1902	1288	3190	
Prince George's Community College*	234	242	82	30	11	17	616	168	85	18	18	11	3	303	520	951	236	354	22	86	778	1391	2169	
Wor-Wic Community College	8	1	50	1	0	0	60	19	6	67	14	0	0	106	35	40	188	186	0	0	223	226	449	
Total	806	406	1,715	379	25	23	3,354	1,307	469	1,681	1,029	40	29	4,555	2,927	3,177	5,731	6,964	101	346	8,759	10,487	19,246	

Data on employees by category is reported using totally new occupational assignment categories. Comparisons with previous years and across institutions will be not very meaningful until consistency in definitions and assignments can be developed.

FT = full-time & PT = part-time

Source: Employee Data System, provided by individual institutions

* Baltimore City Community College includes tutors in its "Other Professional" category.

Percentage of Total Employees - Minority and Status
 Maryland Community Colleges
 As of Fall 2015

College Personnel: VI-7

Community College	Minority		White		Unknown		Total Employees	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Allegany College of Maryland	2%	2%	98%	98%	0%	0%	53%	47%
Anne Arundel Community College	21%	18%	79%	80%	1%	2%	46%	54%
Baltimore City Community College	66%	80%	34%	20%	0%	1%	44%	56%
Community College of Baltimore County	31%	26%	68%	69%	1%	6%	50%	50%
Carroll Community College	7%	8%	93%	91%	0%	1%	40%	60%
Cecil College	12%	7%	88%	83%	0%	10%	30%	70%
Chesapeake College	17%	12%	82%	86%	1%	1%	49%	51%
College of Southern Maryland	26%	25%	69%	73%	5%	2%	38%	62%
Frederick Community College	19%	18%	81%	82%	0%	0%	35%	65%
Garrett College	5%	2%	95%	98%	0%	0%	41%	59%
Hagerstown Community College	8%	7%	92%	80%	0%	13%	51%	49%
Harford Community College	15%	13%	85%	87%	0%	0%	34%	66%
Howard Community College	32%	27%	63%	65%	5%	8%	46%	54%
Montgomery College	49%	39%	51%	61%	0%	0%	60%	40%
Prince George's Community College	67%	68%	30%	25%	3%	6%	36%	64%
Wor-Wic Community College	16%	18%	84%	82%	0%	0%	50%	50%
Total	33%	30%	65%	66%	1%	3%	46%	54%

FT = full-time & PT = part-time

Source: Employee Data System, provided by individual institutions

Ratio of Student Credit Hours to Faculty Hours Taught
 Maryland Community Colleges
 Fiscal Years 2011-2015

College Personnel: VI-8

Community College	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Allegany College of Maryland	17.91	18.74	18.45	16.53	16.59
Anne Arundel Community College	17.87	17.28	16.97	17.78	17.62
Baltimore City Community College	18.20	16.87	19.14	18.14	18.30
Community College of Baltimore County	18.20	17.70	17.23	17.34	17.26
Carroll Community College	16.49	16.05	15.30	14.63	14.80
Cecil College	19.68	19.36	19.85	19.30	19.86
Chesapeake College	19.88	18.91	19.05	18.41	17.15
College of Southern Maryland	23.67	24.69	24.83	16.11	16.09
Frederick Community College	17.55	16.50	15.00	15.03	14.80
Garrett College	14.09	15.45	13.42	13.61	12.65
Hagerstown Community College	15.13	15.36	15.23	14.85	14.69
Harford Community College	19.12	18.85	18.59	18.14	18.04
Howard Community College	19.88	19.39	19.13	18.91	19.46
Montgomery College	19.39	19.10	18.84	18.70	18.82
Prince George's Community College	17.56	17.50	16.45	15.90	16.54
Wor-Wic Community College	21.34	20.82	20.88	18.88	18.22
Average	18.50	18.29	18.02	17.02	16.93

Source: MHEC-CC-4, Exhibit XIII

Notes: These ratios are the result of dividing student credit hours generated by faculty course credit hours taught, measured at the end of the third week of classes each semester, and exclusive of continuing education courses.

Physical Facilities

Facilities Needs, Inventory and Deficits/Surpluses
 Statewide Totals by Category
 Maryland Community Colleges
 Fiscal Years 2014 and Projected 2024

Physical Facilities: VII-1

	2014			2024		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	808,622	1,004,199	195,577	992,217	1,088,492	96,275
Laboratory	2,074,381	1,740,223	(334,158)	2,771,453	2,057,346	(714,107)
Office	1,846,638	1,633,324	(213,314)	2,323,416	1,850,637	(472,779)
Study	488,829	399,132	(89,697)	639,694	413,761	(225,933)
Special Use	1,022,153	727,164	(294,989)	1,230,582	825,785	(404,797)
General Use	892,278	774,793	(117,485)	1,060,972	847,229	(213,743)
Support	434,824	360,085	(74,739)	528,556	393,665	(134,891)
Health Care	14,958	5,724	(9,234)	18,352	7,449	(10,903)
Total	7,582,683	6,644,644	(938,039)	9,565,242	7,484,364	(2,080,878)

Source: MHEC Capital Improvement Plan - Table 3

NASF = net assignable square feet

Note: Totals exclude unclassified and unreportable space.

Historical Inventory of Total Net Assignable Square Feet
 Statewide Totals by Category
 Maryland Community Colleges
 Fiscal Years 2000-2015

Physical Facilities: VII-2

Year	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
2015	1,115,878	1,827,888	1,779,325	400,580	728,766	894,797	403,172	5,724	441,928	7,598,058
2014	1,085,362	1,735,397	1,723,475	408,424	749,613	889,482	387,782	10,175	465,494	7,455,204
2013	1,059,212	1,682,291	1,709,144	395,087	731,227	864,389	376,787	8,543	449,113	7,275,793
2012	1,038,874	1,549,624	1,625,066	384,686	660,466	862,055	360,364	4,298	514,335	6,999,768
2011	1,020,350	1,500,967	1,629,731	386,751	701,831	804,388	377,341	4,942	473,839	6,900,140
2010	1,042,518	1,452,002	1,630,647	395,706	688,339	871,346	369,790	4,547	377,598	6,832,493
2009	986,533	1,417,780	1,565,140	388,425	693,711	809,783	361,485	4,613	369,339	6,596,809
2008	970,912	1,307,688	1,472,093	390,940	698,649	816,434	348,122	6,046	344,338	6,355,222
2007	922,688	1,268,952	1,397,120	375,663	686,525	756,779	286,838	5,348	352,806	6,052,719
2006	946,169	1,298,126	1,349,416	359,358	681,726	756,265	258,863	4,382	333,950	5,988,255
2005	946,742	1,292,368	1,315,840	368,070	678,660	718,104	261,000	4,156	378,684	5,963,624
2004	871,382	1,214,293	1,257,755	372,031	662,944	690,356	244,494	4,026	417,384	5,734,665
2003	839,559	1,186,541	1,232,063	385,380	667,530	700,413	242,567	5,373	387,612	5,647,038
2002	742,555	1,106,161	1,097,089	388,157	677,721	639,040	221,470	7,515	403,667	5,283,375
2001	672,936	1,091,043	1,045,429	359,544	671,441	586,720	215,071	6,736	378,689	5,027,609
2000	753,104	1,090,531	1,029,670	385,338	682,914	604,146	217,848	8,911	380,608	5,153,070

NASF = net assignable square feet

Inventories reflect total NASF, including unclassified and unreportable space.

Source: MHEC Capital Improvement Plan - Table 1

Inventory of Total Net Assignable Square Feet
 By Category by Campus
 Maryland Community Colleges
 Fiscal Year 2015

Physical Facilities: VII-3

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
Allegany College of Maryland	38,761	68,102	52,572	16,129	27,202	31,909	19,445	665	11,655	266,440
Anne Arundel Community College	107,026	185,527	168,340	34,415	38,285	60,082	48,019	532	0	642,226
Baltimore City Community College	69,753	85,761	129,796	26,693	24,600	48,828	17,810	0	148,356	551,597
Community College of Baltimore County	165,618	244,617	241,171	50,797	157,538	112,659	43,153	0	64,899	1,080,452
Catonsville	81,501	120,493	111,596	29,612	58,622	47,213	16,977	0	48,098	514,112
Dundalk	15,836	34,491	39,565	7,560	32,704	25,840	10,200	0	16,801	182,997
Essex	68,281	89,633	90,010	13,625	66,212	39,606	15,976	0	0	383,343
Carroll Community College	41,281	47,682	52,657	10,534	8,769	39,701	13,101	0	0	213,725
Cecil College	24,907	37,881	50,197	11,008	25,211	34,923	8,515	0	0	192,642
Chesapeake College	40,116	23,073	46,941	19,479	1,264	38,559	9,928	0	25,984	205,344
College of Southern Maryland	77,709	104,436	98,574	18,778	49,011	53,978	12,808	100	2,831	418,225
La Plata	46,282	65,580	77,610	13,130	29,738	36,791	10,895	100	0	280,126
Leonardtwn	20,098	17,883	12,744	2,600	18,063	9,022	566	0	2,831	83,807
Prince Frederick	11,329	20,973	8,220	3,048	1,210	8,165	1,347	0	0	54,292
Frederick Community College	31,946	71,284	61,656	10,721	21,584	44,000	19,815	0	3,937	264,943
Garrett College	13,017	21,094	20,983	6,561	42,336	14,961	24,079	1,632	43,408	188,071
Hagerstown Community College	43,341	68,997	54,983	12,278	53,350	33,969	24,537	0	55,489	346,944
Harford Community College	74,177	82,567	73,576	24,446	51,690	68,687	13,616	0	11,724	400,483
Howard Community College	39,440	196,225	122,838	23,288	29,652	60,456	9,416	1,551	0	482,866
Montgomery College	181,394	377,293	382,855	78,764	122,463	141,466	88,846	0	61,005	1,434,086
Germantown	32,710	85,495	57,639	16,249	33,847	30,250	13,557	0	39,372	309,119
Rockville	95,384	201,381	242,516	43,018	58,098	60,613	22,797	0	0	723,807
Takoma Park	53,300	90,417	82,700	19,497	30,518	50,603	52,492	0	21,633	401,160
Prince George's Community College	123,462	165,876	182,179	47,799	69,590	83,909	43,050	1,244	12,640	729,749
Wor-Wic Community College	43,930	47,473	40,007	8,890	6,221	26,710	7,034	0	0	180,265
Total	1,115,878	1,827,888	1,779,325	400,580	728,766	894,797	403,172	5,724	441,928	7,598,058

Source: MHEC Capital Improvement Plan - Table 1, Total On Campus Space, includes permanent and overflow.
 NASF = net assignable square feet.

Permanent and Temporary Buildings, and Parking by College
 Maryland Community Colleges
 Fiscal Year 2014

Physical Facilities: VII-4

College	Total NASF	Number of Permanent Bldgs	Number of Temporary Bldgs	Parking Inventory (Spaces)	Parking Space Surplus/Deficit
Allegany College of Maryland	266,440	15	0	1,924	512
Anne Arundel Community College	642,226	35	0	4,156	318
Baltimore City Community College	551,597	10	7	604	(1,165)
Community College of Baltimore County	1,080,452	51	6	5,754	(1,812)
Carroll Community College	213,725	10	3	1,563	74
Cecil College	192,642	7	4	1,125	221
Chesapeake College	205,344	13	1	985	17
College of Southern Maryland	418,225	21	2	2,640	165
Frederick Community College	264,943	19	0	2,031	(80)
Garrett College	188,071	20	0	832	314
Hagerstown Community College	346,944	21	4	1,848	367
Harford Community College	400,483	20	6	2,782	386
Howard Community College	482,866	16	3	2,978	(871)
Montgomery College	1,434,086	49	5	6,433	(3,540)
Prince George's College	729,749	20	10	2,919	(1,609)
Wor-Wic Community College	180,265	9	2	1,630	443
Total	7,598,058	336	53	40,204	(6,260)

NASF = net assignable square feet.

Temporary buildings include leased space

Source: MHEC Capital Improvement Plan - Tables 1 and 4

Capital Improvements Authorized
 Maryland Community Colleges
 Fiscal Years 1961-2016

Physical Facilities: VII-5

1961-1980	\$110,850,000
1981-1990	\$35,130,000
1991-2000	\$238,993,950
2001-2010	\$556,653,184
2011-2015	\$301,105,000
Total State Funding Authorized from 1961-2015:	\$1,242,732,134

<i>Fiscal Year</i>	<i>Total Authorization</i>
2011	\$81,659,000
2012	\$64,377,000
2013	\$37,629,000
2014	\$52,035,000
2015	\$65,405,000
2016	\$63,026,000

Sources: State Board of Community Colleges
"Capital Improvements Authorized by the General Assembly 1986 through 2000," DBM, 7/2000
"Detail of FY 2001 through FY 2007 Capital Budget as Enacted," DBM
"Joint Chairmen's Report " April 2007
** 2006 includes \$845,000 and 2008 includes \$2,162,000 for Garrett Athletic Center*
attributed to college from local project funding