

## ENROLLMENT INFORMATION

### Credit Student Enrollment - Fall 2018

	Students	Credit Hours
Collegewide	21,720	196,800
Germantown	6,394	33,438
Rockville	14,409	95,947
Takoma Park/Silver Spring	6,715	40,849
Distance Education (100% Online)	5,984	26,566

(Note: 3,142 students attend more than one campus)

### Fiscal Year Enrollment - FY 2018

	FY2018	18 vs. 17
Credit Students	31,342	-4.3%
Non-Credit Students	24,609	2.2%
Took both Credit & Non-Credit	1,616	2.7%
Total Unduplicated MC Students	54,335	-1.6%

### FTE (Full-Time Equivalent) - FY 2018

	Total FTE	Credit	Non-Credit
State Funded	16,481	13,552	2,929
Ineligible	2,570	1,134	1,436
Total FTE	19,051	14,686	4,365

(\* FTE = Hours of enrollment / 30)

### Enrollment Program Areas - Fall 2018

Transfer Programs (14,810)	Students	FT	PT
General Studies	6,863	2,468	4,395
Business/Inter. Business	2,252	978	1,274
Arts & Sciences	2,638	1,151	1,487
Engineering	1,176	547	629
Teacher Education	731	230	501
Computer Scie. & Tech	1,146	572	574
Area, Ethnic & Cultural	4	1	3
<b>Career Programs (4,236)</b>			
Business Technologies	1,286	380	906
Public Service	711	192	519
Health Services	703	56	647
Information Technology	818	256	562
Mechanical & Engineering	563	146	417
Natural Science	155	34	121
<b>Pre-Medical/Health Program</b>	2,253	494	1,759
<b>No Program Declared</b>	421	66	355
<b>Total Students</b>	<b>21,720</b>	<b>7,571</b>	<b>14,149</b>

## MONTGOMERY COLLEGE AT A GLANCE



	Established
Montgomery College	1946
Takoma Park/Silver Spring Campus	1950
Rockville Campus	1965
Germantown Campus	1978

### Employee Status - Fall 2018

	Total	FT	PT
Total Employees	2,991	1,811	1,180
Credit Faculty	1,417	570	847
WD&CE Faculty	275	0	275
Administrators	77	77	0
Professional Staff	665	639	26
Support Staff	557	525	32

### MONTGOMERY COLLEGE

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### Office of Institutional Research & Effectiveness

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## STUDENT DEMOGRAPHICS

### Student Demographics - Fall 2018

Gender	Headcount	%
Female	11,656	53.7%
Male	10,064	46.3%
Ethnicity		
Asian	2,500	11.5%
Black	5,884	27.1%
Hispanic	5,480	25.2%
Multi-Race	663	3.1%
Nat. Ame. & Hawaii Pacif. Isl	97	0.4%
White	4,890	22.5%
Foreign & Unknwn	2,206	10.2%
Age		
20 and under	9,793	45.1%
21 - 29	7,985	36.8%
30 and over	3,942	18.1%
Residency		
In-County	19,436	89.5%
Out -of- County	1,164	5.4%
Out - of - State	1,120	5.2%

### Student Course Load - Fall 2018

	Headcount	%
Full-Time	7,571	34.9%
Part-Time	14,149	65.1%
(Enrollment by Time of Day)		
Day	14,336	66.0%
Evening	2,101	9.7%
Both Day/Evening	3,582	16.5%
No Time/Distance	1,701	7.8%

### Special Populations - Fall 2018

	Headcount	% of Enrollment
OIRE New-to College	4,033	18.6%
International Students (I.I.E.)	1,473	6.8%
All non-citizens	5,703	26.3%
(represents 161 foreign countries and areas)		
Took Web-Based Classes	5,984	27.6%
Students with Disabilities	1,596	7.3%
Preparatory Coursework	4,599	21.2%

## OPERATING BUDGET & FINANCE

### Where the Money Comes From - FY 2018

	Amount	%
Tuition & Fee Revenue	\$86,514,057	31.0%
Montgomery County	\$141,267,452	50.6%
State of Maryland	\$42,511,579	15.2%
Others	\$8,769,132	3.1%
<b>Total</b>	<b>\$279,062,220</b>	<b>100%</b>

### Where the Money Goes - FY 2018

	Amount	%
Instruction	\$91,587,803	33.3%
Institutional Support	\$51,156,644	18.6%
Academic Support	\$48,023,539	17.4%
Student services	\$33,583,197	12.2%
Scholarships	\$5,459,020	2.0%
Operations & Maintenance	\$45,549,595	16.5%
<b>Total</b>	<b>\$275,359,798</b>	<b>100%</b>

### Tuition and Fees - FY2019-2020

	County Residents	In State	Out of State
Tuition/per hour	\$132.00	\$269.00	\$374.00
Facilities Fee/hr	\$7.00	\$7.00	\$7.00
Technology Fee/hr	\$5.00	\$5.00	\$5.00
Transportation Fee/hr	\$7.00	\$7.00	\$7.00
Consolidated Fee (20% of tuition with \$50 Minimum)			
<b>Total per hour</b>	<b>\$201.00</b>	<b>\$341.80</b>	<b>\$467.80</b>
Semester for 15 hours	\$2,661.00	\$5,127.00	\$7,017.00
Academic Year 30 hours	\$5,322.00	\$10,254.00	\$14,034.00

## GRADUATION & TRANSFER

### Graduation and Awards - FY 2018

	Awards	Graduates
Associate Degree	2,577	2,540
Certificates	303	267
Letter of Recognition	7	7
<b>Total:</b>	<b>2,887</b>	<b>2,814</b>

### Student Transfer in FY 2018

All Transfer Students	7,740
*Transfer to 4-Year Institutions with 12+ MC Credits	4,659

(\*342 4-Year Institutions in 47 States and Washington DC)