

### Fall 2020 3<sup>rd</sup>-week Enrollment

	Headcounts	Hours
Collegewide	<b>20,037</b>	179,149
Distance Education	7,402	33,685
FTEIC*	3,588	40,962

**5.8** ↓ Percentage of decline in enrollment from Fall 2019

	Headcounts	%
Dual Enrollment	1,532	7.6%
FTEIC*	3,588	17.9%
Full-Time	6,902	34.4%
Female	11,099	55.4%
White	4,381	21.9%
Black	5,283	26.4%
Hispanic	5,220	26.1%
Asian	2,490	12.4%
International students	1,397	7.0%
PELL students	5,060	25.3%

**151** Total number of foreign countries represented

Top 3 Countries	Headcounts
Ethiopia	403
El Salvador	389
Cameroon	313

**215** Number of Unique Credit Programs enrolled by students

Top 3 Programs	% Enrolled
Business/Int'l Business Management	12.5
General Studies-GENU	12.3
General Studies-STEM	9.0

### MONTGOMERY COLLEGE AT-A-GLANCE

#### FISCAL YEAR 2021



	Established
Montgomery College	1946
Takoma Park/Silver Spring campus	1950
Rockville Campus	1965
Germantown Campus	1978

#### FISCAL YEAR ENROLLMENT – FY2021

	FY2021	21 vs. 20
Credit Load	390,853	-3.5%
Credit Students	27,840	-3.8%
Non-credit Students	15,944	-26.2%
Total Unduplicated Students	42,915	-12.7%
College Employees	2,898	-19%

#### MONTGOMERY COLLEGE

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#### Office of Institutional Research & Effectiveness

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October 2021

### Transfer – FY2020

All Transfer Students	4499
Grads who Transferred	2323
Non Grad Transfer with 12+ MC Credits	2176

Transfer data came from National Student Clearing House as reported by transfer institutions in the following academic year

### Graduation – FY2021

	Awards	Graduates
Certificates	132	126
Associate Degrees	2,936	2,891
Female	1772	1,743
White	631	621
Black	710	702
Hispanic	722	712
Asian	441	432

### STUDENT\* SUCCESS GOALS

	Fall 2016	Benchmark Fall'18 cohort
4-year Associate Degree Completion	26.1%	30%
4-year Transfer Rate	43.7%	50%
8-year Baccalaureate Degree Completion	31%	38%

\*These are First-Time-Ever-in-College, or FTEIC, students.

### Employee – Fall 2020

	Total	%	FT Fac	Admin
Employees	1,851		564	80
Female	1,064	57%	353	44
White	845	46%	345	43
Black	561	30%	122	31
Hispanic	194	10%	34	2
Asian	237	13%	57	4

### Tuition and Fees – FY2021

per credit	County	In-State	Out-State
Tuition	132.00	269.00	374.00
Facilities Fee	7.00	7.00	7.00
Tech Fee	5.00	5.00	5.00
Trans Fee	7.00	7.00	7.00
Cons. Fee	20%	20%	20%
<b>Full-Time (12 credits) cost:</b>	<b>\$2,128.80</b>	<b>\$4,101.60</b>	<b>\$5,613.60</b>

There is no cap on tuition and fee charges.

**TOTAL BUDGET: \$268,165,660.00**

### Where Money Comes From - FY21 Budget

	%
Tuition & Fee Revenue	28.6%
Montgomery County	54.1%
Maryland State	15.6%
Others	1.7%

### Where Money Goes To - FY21 Budget

	%
Instruction	33.5%
Academic Support	16.7%
Institutional Support	18.3%
Student Services	12.9%
Operations & Maintenance	16.3%
Scholarships	2.3%