MONTGOMERY COLLEGE

<u>Unduplicated Student Enrollment and FTES</u>

End of the Year Summary Five-Year Trend: Fiscal Year 2021 to Fiscal Year 2025

MONTGOMERY COLLEGE

Definitions

Unduplicated students enrollment: unique student count across all semesters within a fiscal year (Figure 1).

FTES: Full-Time Equivalent Students is a measure used to calculate enrollment for funding purposes. A portion of the College's revenue from the State is based on statefunded FTES. (Figures 2, 3, and 4)

State-Funded: FTES generated by the enrollment of eligible Maryland residents (both incounty and out-of-county) and eligible noncredit courses.

Non-Funded: FTES not funded by the State, including FTES generated by the enrollment of ineligible out-of-state students, international students, and ineligible noncredit courses.

Figure 1 Unduplicated Student Enrollment Fiscal Year 2021 to Fiscal Year 2025

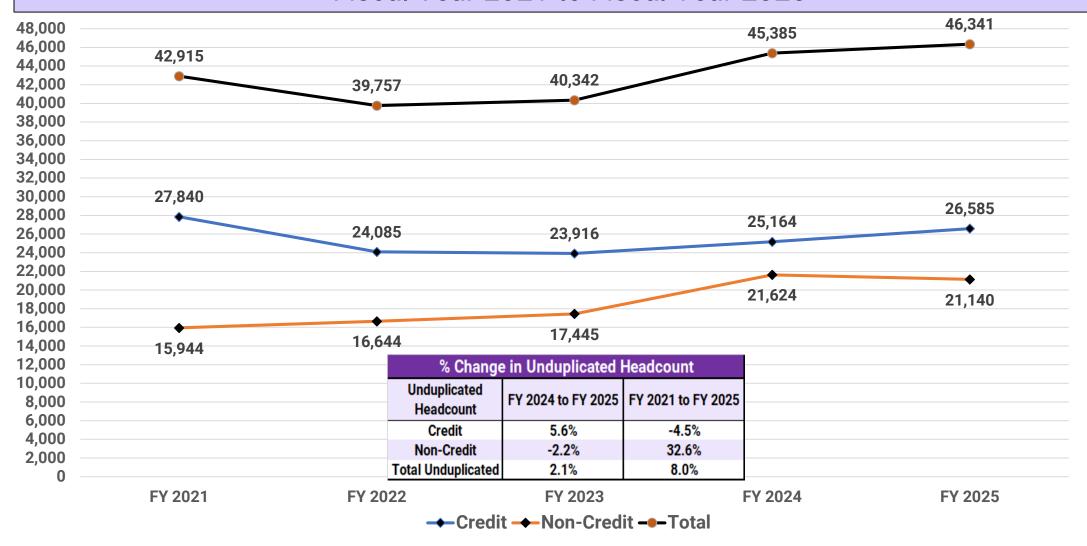


Figure 2 Credit FTES Fiscal Year 2021 to Fiscal Year 2025

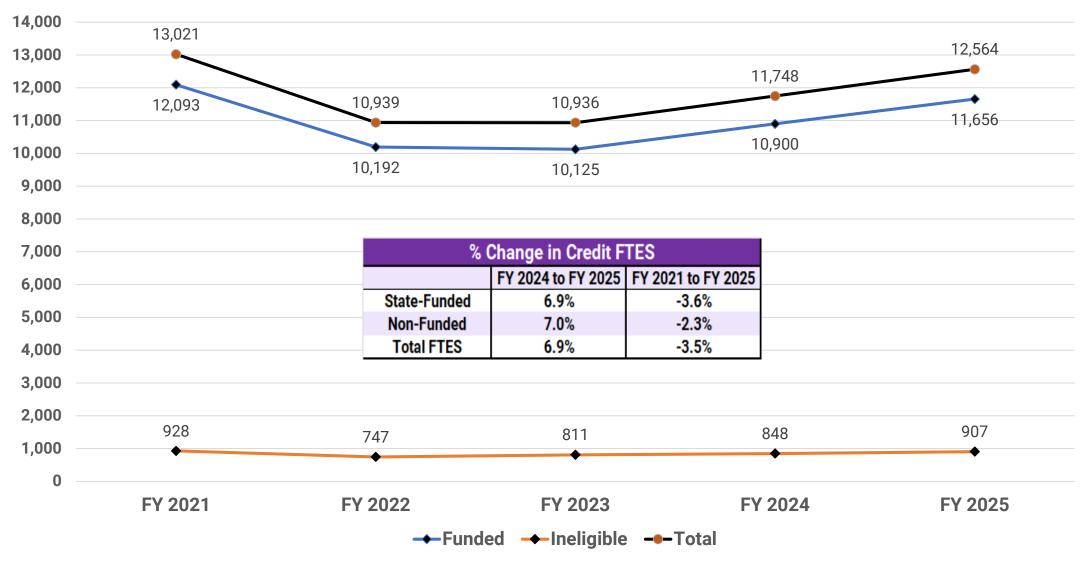


Figure 3
Non-Credit Workforce Development and Continuing Education
FTES: Fiscal Year 2021 to Fiscal Year 2025

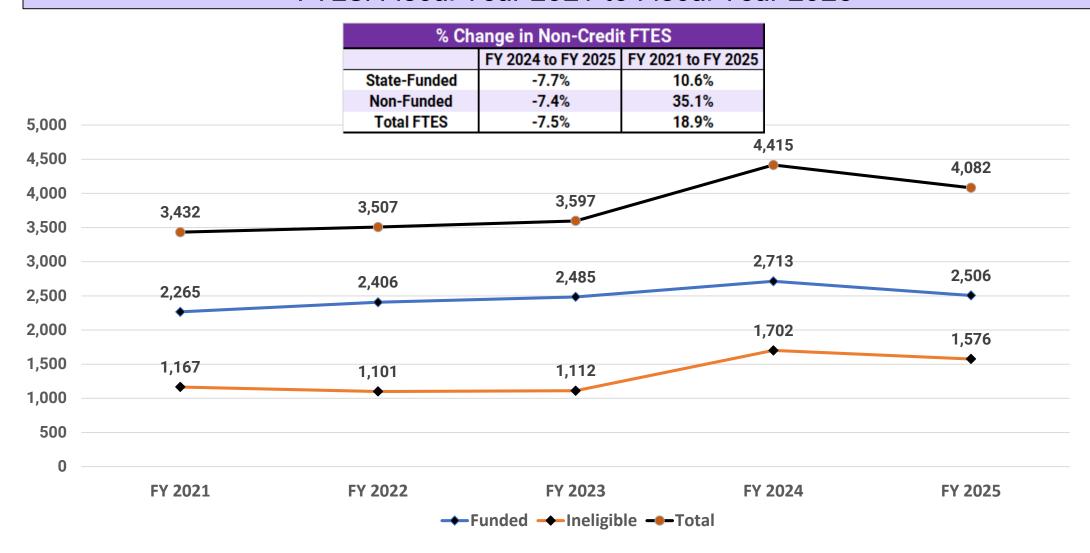


Figure 4
Combined Credit and Non-Credit FTES
Fiscal Year 2021 to Fiscal Year 2025

